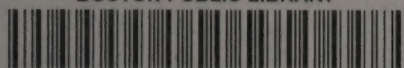


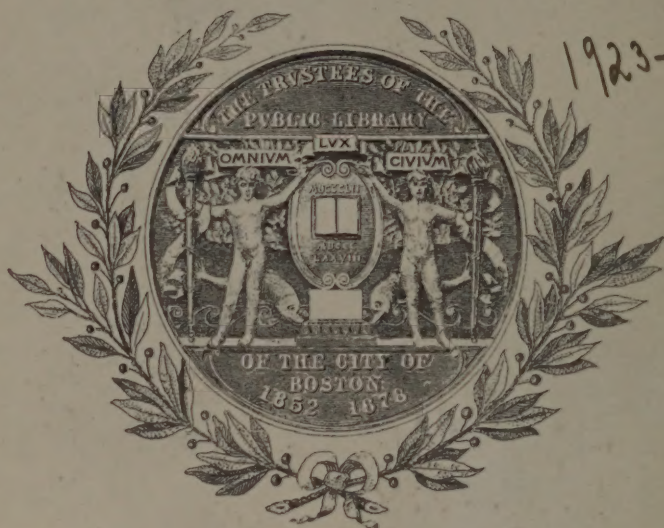
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(6)

## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.



AUDITING DEPARTMENT,  
CITY HALL, BOSTON, February 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1922-23, as shown in the books in his office, February 1, 1922, including the February draft, being one month's draft, exhibiting the balances brought forward from 1921-22, the amounts drawn February 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1922.

The February draft comprises pay rolls and bills payable February 1, 1922. The appropriation bill for the financial year 1922-23 not having been passed, payments are made under authority of Chapter 320 of the Acts of 1889.

Respectfully submitted,

JOHN J. O'CALLAGHAN,  
Acting City Auditor.

7421  
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1 Val cont

May 14, 1937



REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations, 1922-23.
County Debt Requirements:				
Interest. ....	\$97 22			
	\$97 22			



PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$97 22			\$97 22	
		\$97 22			\$97 22	



LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60			
Payments to date:				
Redemption of Hyde Park Water debt.....				
City Record, Publication of.....	1,600 00			
Finance Commission, Pension Investigation.....	7,460 14			
Fire Department:				
Engine 7, New Building.....	40,009 00			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 14.....	500 00			
Remodeling House, Engine 26 and 35.....	11,651 69			
Remodeling House, Engine 28 and Ladder 10...	10,002 00			
Hospital Department:				
City Hospital, Improvements.....	38,714 20			
Sprinkler System, Main Hospital.....	25,000 00			
Storage House.....	1,417 77			
"The Thorndike Memorial".....	158,379 47			
West Department.....	292 05			
Hyde Park Transportation District.....	30,000 00			
Institutions:				
For House of Correction, see County of Suffolk:				
Long Island Fire Protection.....	30,604 07			
Long Island Laundry.....				
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Reading Room, Jeffries Point.....	1,817 44			
Park Department:				
Public Parks.....	3,500 00			
Adams Street, Dorchester, Playground.....	23,458 38			
Animals, birds, etc.....	2,000 00			
Carried forward.....	\$551,909 22			



SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$160,609 60	.....	.....	\$160,609 60	
.....	.....	1,600 00	.....	.....	1,600 00	
.....	.....	7,460 14	.....	.....	7,460 14	
.....	.....	40,000 00	.....	.....	40,000 00	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	11,651 69	.....	.....	11,651 69	
.....	.....	10,002 00	.....	.....	10,002 00	
.....	.....	38,714 20	.....	.....	38,714 20	\$569,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	1,417 77	.....	.....	1,417 77	
.....	.....	158,379 47	.....	.....	158,379 47	150,000 00
.....	.....	292 05	.....	.....	292 05	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	30,604 07	\$526 56	\$526 56	30,077 51	
.....	.....					20,000 00
.....	.....	2,361 91	18 45	18 45	2,343 46	
.....	.....	2,416 34	.....	.....	2,416 34	
.....	.....	1,817 44	1,387 34	1,387 34	430 10	
.....	.....	3,500 00	.....	.....	3,500 00	
.....	.....	23,458 38	.....	.....	23,458 38	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	\$551,909 22	\$1,932 35	\$1,932 35	\$349,976 87	\$739,000 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....	\$551,909 22			
Park Department:				
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlestown Playground.....	528 85			
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Savin Hill Playground and Beach.....	4,356 00			
<i>Carried forward</i> .....	\$975,398 99			



## AUDITOR'S MONTHLY EXHIBIT.

7

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$551,909 22	\$1,932 35	\$1,932 35	\$549,976 87	\$739,000 00
		825 70			825 70	
		2,881 03	64 75	64 75	2,816 28	
		5,000 00			5,000 00	
		31,549 78	335 44	335 44	31,214 34	
		6,909 89			6,909 89	
		528 85			528 85	
		9,491 77			9,491 77	
		1,117 63			1,117 68	
		38,617 94			38,617 94	
		13,067 07			13,067 07	
		47,808 29			47,808 29	
		32,000 00			32,000 00	268,000 00
		5,277 21			5,277 21	
		36 93			36 93	
		6,749 92			6,749 92	
		21,309 82			21,309 82	
		328 63			328 63	
		6,486 41			6,486 41	
		124,750 00			124,750 00	
						25,000 00
		1,555 95			1,555 95	
		1,077 04			1,077 04	
		237 10			237 10	
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		10,000 00			10,000 00	
		4,356 00			4,356 00	
		\$975,398 99	\$2,332 54	\$2,332 54	\$973,066 45	\$1,032,000 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....	\$975,398 99			
Park Department:				
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements,	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Printing Department.....	115,000 00			
Public Buildings Department:				
Branch Library, West Roxbury Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11			
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71			
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
Quincy Market Building.....	20,062 58			
Recreation Building, West Roxbury.....	25,000 00			
Wayfarers' Lodge, Improvements.....	9,110 29			
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34			
Bridges, Repairs, etc.....	29,367 61			
Chelsea Bridge South.....	11,725 42			
<i>Carried forward</i> .....	\$1,772,272 11			



## AUDITOR'S MONTHLY EXHIBIT.

9

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$975,398 99	\$2,332 54	\$2,332 54	\$973,066 45	\$1,032,000 00
		9,772 55	465 00	465 00	9,307 55	
		80 88			80 88	
		9,020 99			9,020 99	
		12,916 83	772 28	772 28	12,144 55	
		40 57			40 57	
		115,000 00			115,000 00	
		7,000 00			7,000 00	
		20,451 03			20,451 03	
		30,000 00			30,000 00	
		75,466 11			75,466 11	110,000 00
		215,333 80			215,333 80	
		65,790 62			65,790 62	
		465 97			465 97	
		3,400 00			3,400 00	
		15,921 91	404 94	404 94	15,516 97	
		8,500 00			8,500 00	
		87,207 71			87,207 71	143,000 00
		2,000 00			2,000 00	
		1,034 91			1,034 91	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		11,000 00			11,000 00	
		20,062 58			20,062 58	
		25,000 00			25,000 00	
		9,110 29	274 85	274 85	8,835 44	
		7,293 34			7,293 34	
		29,367 61	167 40	167 40	29,200 21	
		11,725 42			11,725 42	600,000 00
		\$1,772,272 11	\$4,417 01	\$4,417 01	\$1,767,855 10	\$1,885,000 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23.
<i>Brought forward</i> .....	\$1,772,272 11	.....	.....	.....
<b>Public Works Department:</b>				
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	.....
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	.....
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	.....	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service.....	.....	.....	.....	.....
<b>Rapid Transit:</b>				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	.....	.....	.....
Arlington Station.....	26,173 16	.....	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	.....	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	.....	.....	.....
East Boston Tunnel Extension.....	55,768 14	.....	.....	.....
<b>School Committee:</b>				
High School of Commerce.....	3,482 64	.....	.....	.....
Land and Buildings for Schools.....	4,607,270 90	.....	.....	.....
Public Latin School.....	.....	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
<b>Street Laying-Out Department:</b>				
Highways, Making of.....	43,954 01	.....	.....	.....
<b>Payments to date:</b>				
Street Construction..... \$475 25	.....	.....	.....	.....
<i>Carried forward</i> .....	\$7,762,315 67	.....	.....	.....



## AUDITOR'S MONTHLY EXHIBIT.

11

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$1,772,272 11	\$4,417 01	\$4,417 01	\$1,767,855 10	\$1,885,000 00
		22,682 46	787 20	787 20	21,895 26	
		14,097 96			14,097 96	
		260,616 13	250 00	250 00	260,366 13	
		1,569 17			1,569 17	
		1,346 43			1,346 43	
		18			18	
		51,285 52	912 53	912 53	50,372 99	
		36,122 13	52 80	52 80	36,069 33	
		31,180 90			31,180 90	
		94,452 16			94,452 16	
		321,477 44	4,689 72	4,689 72	316,787 72	
		76,194 97	1,418 00	1,418 00	74,776 97	
		1,847 72	44 84	44 84	1,802 88	31,000 00
		154,014 39			154,014 39	
		26,173 16	2,696 22	2,696 22	23,476 94	
		71,811 27			71,811 27	
		18,831 67			18,831 67	
		27,337 27	484 57	484 57	26,852 70	
		52,189 03	78 59	78 59	52,110 44	
		14,269 26	8,816 76	8,816 76	5,452 50	
		55,768 14			55,768 14	
		3,482 64			3,482 64	
		4,607,270 90	10,696 08	10,696 08	4,596,574 82	
						750,000 00
		201 59			201 59	
		1,867 06			1,867 06	
		43,954 01		664 65	43,289 36	
			475 25			
		\$7,762,315 67	\$35,819 57	\$36,008 97	\$7,726,306 70	\$2,666,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....	\$7,762,315 67	.....	.....	.....
Street Laying-Out Department:				
Payments to date:				
Street Commissioners..... \$139 40	.....	.....	.....	.....
Land damages..... 50 00	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
North Beacon Street, Brighton.....	96,778 21	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	212,706 36	.....	.....	.....
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00	.....	.....	.....
County of Suffolk:				
Jail, Plumbing System.....	19,010 46	.....	.....	.....
Suffolk County Jail, Hospital.....	96,299 70	.....	.....	.....
Sheriff's House.....	.....	.....	.....	.....
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00	.....	.....	.....
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	.....	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$8,269,015 79	.....	.....	.....



## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$7,762,315 67	\$35,819 57	\$36,008 97	\$7,726,306 70	\$2,666,000 00
.....	.....	.....	139 40	.....	.....	.....
.....	.....	.....	50 00	.....	.....	.....
.....	.....	2,103 52	.....	.....	2,103 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	53 25	53 25	96,724 96	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	212,706 36	86 30	86 30	212,620 06	1,900,000 00
.....	.....	57,000 00	.....	.....	57,000 00	.....
.....	.....	19,010 46	.....	.....	19,010 46	.....
.....	.....	96,299 70	.....	.....	96,299 70	.....
.....	.....	.....	.....	.....	.....	27,500 00
.....	.....	14,000 00	.....	.....	14,000 00	.....
.....	.....	4,425 24	2,207 29	2,207 29	2,217 95	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
.....	.....	\$8,269,015 79	\$38,355 81	\$38,355 81	\$8,230,659 98	\$4,593,500 00

## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	
Cemetery Trust Funds, Income.....	117 27	
Copenhagen Fund.....	2,278 32	
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	
John Foster Trust Fund.....	505 67	
Franklin Fund.....	979 53	
Franklin Union.....	18,410 59	
George B. Hyde Bequest.....	3,595 95	
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	
Ellen C. Johnson Bequest.....	2,296 62	
Library Department:		
Trust Funds Income.....	43,107 36	
James L. Whitney Bibliographic Account.....	3,860 61	
The Children's Fund, Income.....	4,159 44	
George F. Parkman Fund, Income.....	49,318 27	
Phillips Street Fund, Income.....	4,220 98	
Police Charitable Fund, Income.....	4,026 04	
Randidge Trust Fund, Income.....	1,150 95	
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	
Eastburn School Fund, Income.....	4,162 10	
Franklin Medal Fund, Income.....	212 08	
Gibson School Fund, Income.....	4,921 04	
Horace Mann School Fund, Income.....	168 12	
Peter P. F. Degrand School Fund, Income.....	1,356 15	
Teachers' Waterston Fund Income.....	1,228 50	
	\$161,520 33	



## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.
.....	.....	\$10,026 22	.....	.....	\$10,026 22
.....	.....	117 27	.....	.....	117 27
.....	.....	2,278 32	.....	.....	2,278 32
.....	.....	515 75	.....	.....	515 75
.....	.....	505 67	.....	.....	505 67
.....	.....	979 53	.....	.....	979 53
.....	.....	18,410 59	\$17,648 33	\$17,648 33	762 26
.....	.....	3,595 95	.....	.....	3,595 95
.....	.....	124 62	.....	.....	124 62
.....	.....	125 13	9 24	9 24	115 89
.....	.....	2,296 62	.....	.....	2,296 62
.....	.....	43,107 36	1,987 33	1,987 33	41,120 03
.....	.....	3,860 61	.....	.....	3,860 61
.....	.....	4,159 44	.....	.....	4,159 44
.....	.....	49,318 27	.....	.....	49,318 27
.....	.....	4,220 98	.....	.....	4,220 98
.....	.....	4,026 04	541 00	541 00	3,485 04
.....	.....	1,150 95	.....	.....	1,150 95
.....	.....	653 02	.....	.....	653 02
.....	.....	4,162 10	.....	.....	4,162 10
.....	.....	212 08	.....	.....	212 08
.....	.....	4,921 04	.....	.....	4,921 04
.....	.....	168 12	.....	.....	168 12
.....	.....	1,356 15	.....	.....	1,356 15
.....	.....	1,228 50	.....	.....	1,228 50
.....	.....	\$161,520 33	\$20,185 90	\$20,185 90	\$141,334 43

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received dur 1922-23.
Duplicates and Overpayments.....	\$79,751 52	.....
Highways, Making of, Street Construction Assessments.....	.....	.....
Refunded Taxes.....	.....	.....
Residue from Tax Sales, etc.....	8,817 07	.....
Tax Titles.....	158 02	.....
	\$88,726 61	.....

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	*Appropri- 1922-23
Regular Department Appropriations.....	\$97 22	.....	.....	.....
Loan, Revenue and Special Appropriations....	8,269,015 79	.....	.....	.....
Trust Funds, etc.....	161,520 33	.....	.....	.....
Refunds, etc.....	88,726 61	.....	.....	.....
	\$8,519,359 95	.....	.....	.....

The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made u  
authority of Chapter 320 of the Acts of 1889.



REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures, 1922-23.	Balances Unexpended.
.....	.....	\$79,751 52	.....	.....	\$79,751 52
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	.....	.....	.....	.....
.....	.....	\$88,726 61	.....	.....	\$88,726 61

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$97 22	.....	.....	\$97 22	.....
.....	.....	8,269,015 79	\$38,355 81	\$38,355 81	8,230,659 98	\$4,593,500 00
.....	.....	161,520 33	20,185 90	20,185 90	141,334 43	.....
.....	.....	88,726 61	.....	.....	88,726 61	.....
.....	.....	.....	.....	.....	.....	.....
.....	.....	\$8,519,359 95	\$58,541 71	\$58,541 71	\$8,460,818 24	\$4,593,500 00

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1921	.	.	.	.	\$124,112,350 99
Add funded debt issued in 1921-22:					
City debt	.	.	.	.	\$4,709,500 00
County debt	.	.	.	.	190,000 00
Rapid Transit Debt	.	.	.	.	570,000 00
					<u>5,469,500 00</u>
					\$129,581,850 99
Deduct funded debt paid in 1921-22:					
City Debt	.	.	.	.	\$4,659,400 00
Hyde Park debt	.	.	.	.	13,500 00
Cochituate Water debt	.	.	.	.	137,000 00
Hyde Park Water debt	.	.	.	.	16,000 00
County debt	.	.	.	.	49,000 00
Rapid Transit Debt	.	.	.	.	6,000 00
					<u>4,880,900 00</u>
Gross funded debt January 31, 1922	.	.	.	.	*\$124,700,950 99
Sinking Funds January 31, 1921	.	.	.	.	\$43,429,503 13
Receipts during 1921-22	.	.	.	.	3,170,643 01
					<u>\$46,600,146 14</u>
Payments during 1921-22	.	.	.	.	3,144,064 82
					<u>\$43,456,081 32</u>
Betterments, etc., the payments of which are pledged to the payment of debt:					
Betterments, etc.	.	.	.	.	\$575,068 35
Blue Hill and other ave- nues, assessments	.	.	.	.	47,824 22
Highways, Making of, assessments	.	.	.	.	692,550 54
					<u>1,315,443 11</u>
Premium on Loans	.	.	.	.	16,416 00
					<u>44,787,940 43</u>
Total redemption means	.	.	.	.	44,787,940 43
Net funded debt January 31, 1922	.	.	.	.	<u>\$79,913,010 56</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$83,949,901 00	\$36,956,084 40	\$46,993,816 60
County debt	*2,284,999 99	852,875 52	1,432,124 47
Water debt	907,350 00	609,350 00	298,000 00
	<u>\$87,142,250 99</u>	<u>\$38,418,309 92</u>	<u>\$48,723,941 07</u>
Rapid Transit debt	37,558,700 00	6,369,630 51	31,189,069 49
	<u>\$124,700,950 99</u>	<u>\$44,787,940 43</u>	<u>\$79,913,010 56</u>

\* Includes \$339,999.99 issued by the Commonwealth under Chapter 534 of the Acts of 1906.



## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
uary 31, 1921.....	\$83,913,301 00	\$2,143,999 99	\$1,060,350 00	\$36,994,700 00	\$124,112,350 99
uary 31, 1922.....	83,949,901 00	2,284,999 99	907,350 00	37,558,700 00	124,700,950 99
Increase.....	\$36,600 00	\$141,000 00	*\$153,000 00	\$564,000 00	\$588,600 00

\*Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
uary 31, 1921.....	\$46,548,964 27	\$1,340,971 12	\$314,000 00	\$31,175,989 49	\$79,379,924 88
uary 31, 1922.....	46,993,816 60	1,432,124 47	298,000 00	31,189,069 49	79,913,010 56
Increase.....	\$444,852 33	\$91,153 35	*\$16,000 00	\$13,080 00	\$533,085 68

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

January 31, 1922.

Total Funded Debt, City and County . . . . .		*\$124,700,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$33,535,800 00	
Water debt . . . . .	907,350 00	
County debt . . . . .	1,720,999 99	
Rapid Transit debt . . . . .	37,558,700 00	
		<u>73,722,849 99</u>
Funded debt within the debt limit . . . . .		\$50,978,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$43,456,081 32	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,568,343 90	
Water Sinking Fund . . . . .	609,350 00	
County Sinking Fund . . . . .	852,875 52	
Rapid Transit Sinking Funds, . . . . .	6,369,630 51	
	<u>27,400,199 93</u>	
		\$16,055,881 39
Premiums on Loans . . . . .	\$16,416 00	
Less on loans outside debt limit . . . . .	<u>2,880 00</u>	
		<u>13,536 00</u>
Offsets to funded debt within the debt limit . . . . .		<u>16,069,417 39</u>
Net indebtedness within the debt limit . . . . .		<u><u>\$34,908,683 61</u></u>

\* Includes \$339,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

January 31, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 14, 1921, \$4,451,821 61

Less authorized since (inside debt limit):

April 5, 1921, Sewerage Works . . . . .	\$1,000,000 00	
April 5, 1921, Highways, Making of . . . . .	800,000 00	
April 5, 1921, Chelsea Bridge, South . . . . .	600,000 00	
April 5, 1921, Courthouse, Forest Hills . . . . .	110,000 00	
April 5, 1921, Courthouse, Forest Hills, site, . . . . .	30,000 00	
April 5, 1921, Municipal Building, old Ward 12 . . . . .	78,000 00	
April 5, 1921, Marine Park, Head House, etc. . . . .	7,500 00	
April 6, 1921, Branch Library, West Rox- bury . . . . .	55,000 00	
April 16, 1921, City Hospital Improve- ments . . . . .	629,000 00	
April 16, 1921, "The Thorndike Memorial" . . . . .	150,000 00	
June 7, 1921, Jail, Plumbing System . . . . .	50,000 00	
June 7, 1921, Hyde Park Avenue Bridge . . . . .	20,000 00	
July 13, 1921, Dover Street Bridge, Re- building . . . . .	40,000 00	
July 13, 1921, Branch Library, West Rox- bury . . . . .	10,000 00	
July 26, 1921, North Beacon Street, Brighton . . . . .	125,000 00	
August 22, 1921, Gymnasium, South Boston . . . . .	200,000 00	
August 22, 1921, High Pressure Fire Service, . . . . .	120,000 00	
August 22, 1921, New Building, Engine 7 . . . . .	40,000 00	
October 26, 1921, Highways, Making of . . . . .	150,000 00	
November 16, 1921, Washington Street, between Harvard Place and Ordway Place . . . . .	57,000 00	
January 31, 1922, Gymnasium, South Boston . . . . .	118,000 00	
January 31, 1922, Laundry, Long Island . . . . .	20,000 00	
January 31, 1922, Sheriff's House . . . . .	10,000 00	
		4,419,500 00

Debt incurring power January 31, 1922,

\$32,321 61

## LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).		*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)		\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).		§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).		
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).		†
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).		†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).		††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).		‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).		1,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921....	Municipal Building, old Ward 12...	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
August 22, 1921..	Gymnasium, South Boston.....	150,000 00	
January 31, 1922..	Gymnasium, South Boston.....	118,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Sheriff's House.....	10,000 00	
	Inside debt limit. . . \$2,662,500 00		
	Outside debt limit 1,931,000 00	\$2,662,500 00	\$1,931,000 00
	\$4,593,500 00		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 † No limit to amount. Borrowed to date \$4,850,000.  
 ‡ No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,00.  
 ‡ No limit to amount. Borrowed to date \$150,000.





## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, March 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1922-23, as shown in the books in his office March 1, 1922, including the March draft, being two months' drafts, exhibiting the balances brought forward from 1921-22, the amounts drawn March 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power February 28, 1922.

The March draft comprises special payments and weekly pay rolls during the month of February and bills payable March 1, 1922.

The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

JOHN J. O'CALLAGHAN,  
*Acting City Auditor.*

## REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appro- 1922
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Sanatorium.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Budget Department.....				
Personal service.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....				

\* The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

## APPROPRIATIONS.

ers	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$9,472 97	\$9,472 97		
			9,438 47	9,438 47		
			9 00	9 00		
			25 50	25 50		
			3,787 58	3,787 58		
			3,752 38	3,752 38		
			18 20	18 20		
			17 00	17 00		
			15,207 94	15,207 94		
			14,673 61	14,673 61		
			529 45	529 45		
			4 88	4 88		
			613 42	613 42		
			613 42	613 42		
			12,115 00	12,115 00		
			12,012 75	12,012 75		
			102 25	102 25		
			\$41,196 91	\$41,196 91		



## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....				
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....				

riations.— Continued.

rs	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$41,196 91	\$41,196 91		
			236 67	236 67		
			236 67	236 67		
			100 00	100 00		
			100 00	100 00		
			3,365 38	3,365 38		
			3,240 38	3,240 38		
			125 00	125 00		
			2,104 18	2,104 18		
			2,042 26	2,042 26		
			61 92	61 92		
			354 16	354 16		
			354 16	354 16		
			160 00	160 00		
			425 11	425 11		
			407 27	407 27		
			84	84		
			17 00	17 00		
			\$47,942 41	\$47,942 41		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
Brought forward.....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Water Division:				
Personal service.....				
Service other than personal.....				
Supplies.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
Service other than personal.....				
Carried forward.....				



AUDITOR'S MONTHLY EXHIBIT.

riations.— Continued.

rs	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....			\$47,942 41	\$47,942 41		
.....			7,571 22	7,571 22		
.....			7,367 57	7,367 57		
.....			45 32	45 32		
.....			158 33	158 33		
.....			2,146 58	2,146 58		
.....			2,134 58	2,134 58		
.....			12 00	12 00		
.....			7,390 66	7,390 66		
.....			7,151 96	7,151 96		
.....			230 50	230 50		
.....			8 20	8 20		
.....			2,315 75	2,315 75		
.....			1,863 00	1,863 00		
.....			452 75	452 75		
.....			177,941 74	177,941 74		
.....			154,387 54	154,387 54		
.....			2,942 40	2,942 40		
.....			1,041 25	1,041 25		
.....			19,570 55	19,570 55		
.....			4,903 60	4,903 60		
.....			4,819 20	4,819 20		
.....			14 40	14 40		
.....			\$250,211 96	\$250,211 96		

## Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appro 192
<i>Brought forward</i> .....				
Wire Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Hospital Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Suffolk School for Boys.....				
<i>Carried forward</i> .....				

## AUDITOR'S MONTHLY EXHIBIT.

9

Variations.—Continued.

ers	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$250,211 96	\$250,211 96		
			7 50	7 50		
			62 50	62 50		
			23,004 21	23,004 21		
			21,366 99	21,366 99		
			1,266 79	1,266 79		
			18 40	18 40		
			61 03	61 03		
			291 00	291 00		
			38,537 77	38,537 77		
			35,641 76	35,641 76		
			2,179 22	2,179 22		
			96 69	96 69		
			487 97	487 97		
			6 86	6 86		
			125 27	125 27		
			2,720 43	2,720 43		
			2,701 48	2,701 48		
			18 95	18 95		
			2,213 31	2,213 31		
			1,115 27	1,115 27		
			1,014 70	1,014 70		
			83 34	83 34		
			225 00	225 00		
			\$316,912 68	\$316,912 68		



Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Approp 1922
<i>Brought forward</i> .....				
Infirmary Division:				
Boston Almshouse and Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamers "Monitor" and "George A. Hibbard"				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....				

priasions.— Continued.

Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
		\$316,912 68	\$316,912 68		
		9,411 28	9,411 28		
		9,060 55	9,060 55		
		18 86	18 86		
		193 32	193 32		
		48 77	48 77		
		89 78	89 78		
		2,772 09	2,772 09		
		2,378 09	2,378 09		
		334 00	334 00		
		60 00	60 00		
		4,030 69	4,030 69		
		4,017 94	4,017 94		
		12 75	12 75		
		39,840 21	39,840 21		
		33,528 51	33,528 51		
		2,182 90	2,182 90		
		4,089 00	4,089 00		
		35 70	35 70		
		4 10	4 10		
		2,093 72	2,093 72		
		2,018 72	2,018 72		
		75 00	75 00		
		943 86	943 86		
		913 86	913 86		
		\$376,004 53	\$376,004 53		

## Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Approp 1922
<i>Brought forward</i> .....				
Market Department:				
Supplies.....				
Materials.....				
Special items.....				
Mayor, Office Expense.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Conventions, etc.....				
Public Celebrations.....				
Overseeing of the Public Welfare Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special Items.....				
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Park Department:				
Department Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....				



ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$376,004 53	\$376,004 53		
			30 00	30 00		
			3,321 88	3,321 88		
			2,161 63	2,161 63		
			187 90	187 90		
			18 75	18 75		
			953 60	953 60		
			100,581 07	100,581 07		
			3,881 68	3,881 68		
			166 45	166 45		
			3 72	3 72		
			96,529 22	96,529 22		
			212 45	212 45		
			200 00	200 00		
			7 00	7 00		
			5 45	5 45		
			386 36	386 36		
			251 61	251 61		
			134 75	134 75		
			57,301 75	57,301 75		
			55,506 42	55,506 42		
			761 70	761 70		
			205 50	205 50		
			\$537,808 04	\$537,808 04		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				
<b>Park Department:</b>				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
<b>Cemetery Division:</b>				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<b>Police Department:</b>				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<b>Public Buildings Department:</b>				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
<b>Public Works Department:</b>				
<b>Central Office:</b>				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<b>Bridge Service:</b>				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....				

orations.— Continued.

ers	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$537,808 04	\$537,808 04		
			828 13	828 13		
			6,220 73	6,220 73		
			6,129 73	6,129 73		
			7 00	7 00		
			84 00	84 00		
			234,222 09	234,222 09		
			213,016 31	213,016 31		
			385 00	385 00		
			389 01	389 10		
			3,488 76	3,488 76		
			16,943 01	16,943 01		
			17,791 51	17,791 51		
			14,483 89	14,483 89		
			1,806 18	1,806 18		
			197 95	197 95		
			1,068 34	1,068 34		
			7 07	7 07		
			228 08	228 08		
			5,638 84	5,638 84		
			5,615 89	5,615 89		
			22 95	22 95		
			21,663 35	21,663 35		
			21,184 47	21,184 47		
			16 06	16 06		
			\$823,344 56	\$823,344 56		



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appr 19
<i>Brought forward</i> .....				
Bridge Service:				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Street Cleaning and Oiling Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....				

Variations.—Continued.

rs	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$823,344 56	\$823,344 56		
			117 98	117 98		
			344 84	344 84		
			19,506 19	19,506 19		
			18,808 53	18,808 53		
			697 66	697 66		
			376 41	376 41		
			344 41	344 41		
			2 00	2 00		
			30 00	30 00		
			69,830 39	69,830 39		
			61,330 90	61,330 90		
			5,442 10	5,442 10		
			25	25		
			3,057 14	3,057 14		
			56,762 07	56,762 07		
			54,305 72	54,305 72		
			125 00	125 00		
			48 60	48 60		
			28 74	28 74		
			2,254 01	2,254 01		
			40,841 65	40,841 65		
			39,243 06	39,243 06		
			\$1,010,661 27	\$1,010,661 27		

## Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appro 192
<i>Brought forward</i> .....				
Street Cleaning and Oiling Service:				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Reserve Fund.....		\$117 85		
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....				
Physical education.....				
School physicians and school nurses.....				
Schoolhouse Department.....				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i> .....		\$117 85		

\* See page 49.



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$1,010,661 27	\$1,010,661 27		
			333 21	333 21		
			1,265 38	1,265 38		
			<b>23,487 91</b>	<b>23,487 91</b>		
			22,028 56	22,028 56		
			8 00	8 00		
			14 64	14 64		
			54 19	54 19		
			118 48	118 48		
			1,264 04	1,264 04		
			<b>3,146 96</b>	<b>3,146 96</b>		
			2,146 96	2,146 96		
			1,000 00	1,000 00		
		<b>\$117 85</b>	<b>5,123 70</b>	<b>5,123 70</b>		
			<b>611,161 40</b>	<b>611,161 40</b>		
			189 86	189 86		
			<b>11,430 24</b>	<b>11,430 24</b>		
			5,321 86	5,321 86		
			9,406 34	9,406 34		
			4,343 64	4,343 64		
			150 00	150 00		
			150 00	150 00		
			<b>139,187 32</b>	<b>139,187 32</b>		
			3,188 80	3,188 80		
			28 52	28 52		
			135,970 00	135,970 00		
		<b>\$117 85</b>	<b>\$1,823,610 50</b>	<b>\$1,823,610 50</b>		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$117 85		
Statistics Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Supply Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
County of Suffolk:				
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i> .....		\$117 85		

\* See page 48.

## ropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$117 85	\$1,823,610 50	\$1,823,610 50		
			486 99	486 99		
			476 59	476 59		
			10 40	10 40		
			10,856 84	10,856 84		
			10,542 49	10,542 49		
			300 45	300 45		
			50	50		
			13 40	13 40		
			1,938 31	1,938 31		
			1,838 23	1,838 23		
			94 10	94 10		
			5 98	5 98		
			3,030 79	3,030 79		
			2,867 12	2,867 12		
			161 00	161 00		
			2 67	2 67		
			1,604 64	1,604 64		
			1,604 64	1,604 64		
			7,422 46	7,422 46		
			7,094 78	7,094 78		
			24 00	24 00		
			303 68	303 68		
		\$117 85	\$1,848,950 53	\$1,848,950 53		



## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$117 85		
Suffolk County Courthouse, County Buildings..				
Service other than personal .....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....				
Personal service.....				
Service other than personal .....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal .....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal .....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Superior Court, Civil Session, General Expenses,				
Personal service.....				
Service other than personal .....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office...				
Personal service.....				
Service other than personal .....				
<i>Carried forward</i> .....		\$117 85		

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$117 85	\$1,848,950 53	\$1,848,950 53		
			873 95	873 95		
			51 60	51 60		
			110 81	110 81		
			668 90	668 90		
			42 64	42 64		
			2,725 57	2,725 57		
			2,599 57	2,599 57		
			102 00	102 00		
			24 00	24 00		
			6,573 92	6,573 92		
			6,340 60	6,340 60		
			233 32	233 32		
			3,641 49	3,641 49		
			3,372 74	3,372 74		
			117 75	117 75		
			100 00	100 00		
			6 00	6 00		
			45 00	45 00		
			32,905 97	32,905 97		
			14,054 65	14,054 65		
			17,885 91	17,885 91		
			220 00	220 00		
			745 41	745 41		
			8,436 31	8,436 31		
			8,266 51	8,266 51		
			15 00	15 00		
		\$117 85	\$1,904,107 74	\$1,904,107 74		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$117 85		
Superior Court, Civil Session, Clerk's Office.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
<i>Carried forward</i> .....		\$117 85		



## ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$117 85	\$1,904,107 74	\$1,904,107 74		
.....	.....		154 80	154 80		
.....	.....		19,059 86	19,059 86		
.....	.....		10,163 74	10,163 74		
.....	.....		8,564 51	8,564 51		
.....	.....		318 50	318 50		
.....	.....		11 16	11 16		
.....	.....		1 95	1 95		
.....	.....		432 50	432 50		
.....	.....		410 00	410 00		
.....	.....		22 50	22 50		
.....	.....		21,879 61	21,879 61		
.....	.....		21,262 30	21,262 30		
.....	.....		268 06	268 06		
.....	.....		2 75	2 75		
.....	.....		82 85	82 85		
.....	.....		259 83	259 83		
.....	.....		3 82	3 82		
.....	.....		1,896 47	1,896 47		
.....	.....		1,805 47	1,805 47		
.....	.....		16 00	16 00		
.....	.....		75 00	75 00		
.....	.....		1,575 99	1,575 99		
.....	.....		1,557 24	1,557 24		
.....	.....		12 00	12 00		
.....	.....		6 75	6 75		
.....	.....	\$117 85	\$1,948,952 17	\$1,948,952 17		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$117 85		
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....		\$117 85		

## appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$117 85	\$1,948,952 17	\$1,948,952 17		
			1,518 34	1,518 34		
			1,479 34	1,479 34		
			39 00	39 00		
			1,380 76	1,380 76		
			1,278 71	1,278 71		
			6 00	6 00		
			20 95	20 95		
			67 00	67 00		
			8 10	8 10		
			3,379 40	3,379 40		
			3,198 40	3,198 40		
			96 00	96 00		
			9 50	9 50		
			50 00	50 00		
			25 50	25 50		
			1,293 76	1,293 76		
			1,210 26	1,210 26		
			22 00	22 00		
			54 50	54 50		
			7 00	7 00		
			820 43	820 43		
			782 14	782 14		
			21 00	21 00		
			8 60	8 60		
			8 69	8 69		
			1,388 69	1,388 69		
			1,276 42	1,276 42		
			87 13	87 13		
		\$117 85	\$1,958,733 55	\$1,958,733 55		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$117 85		
Boston Juvenile Court:				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Incidental expenditures.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....		\$117 85		



## ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$117 85	\$1,958,733 55	\$1,958,733 55		
			95	95		
			24 19	24 19		
			1,263 78	1,263 78		
			1,158 83	1,158 83		
			89 95	89 95		
			5 85	5 85		
			9 15	9 15		
			7,544 48	7,544 48		
			7,504 48	7,504 48		
			40 00	40 00		
			508 13	508 13		
			508 13	508 13		
			986 79	986 79		
			986 79	986 79		
			1,215 66	1,215 66		
			1,215 66	1,215 66		
			683 99	683 99		
			683 99	683 99		
		\$117 85	\$1,970,936 38	\$1,970,936 38		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$117 85		
Medical Examinations:				
Medical Examiner Service, Southern Division:				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....	\$97 22			
Institutions Department:				
Penal Division:				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$97 22	\$117 85		

ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$117 85	\$1,970,936 38	\$1,970,936 38		
.....	.....		238 92	238 92		
.....	.....		138 17	138 17		
.....	.....		100 75	100 75		
.....	.....		73 33	73 33		
.....	.....		73 33	73 33		
.....	.....		97 50	97 50		
.....	.....		97 50	97 50		
.....	.....		450 00	450 00		
.....	.....		250 00	250 00		
.....	.....		200 00	200 00		
.....	.....		436 66	436 66		
.....	.....		436 66	436 66		
.....	.....		8,000 00	8,000 00		
.....	.....	97 22	5,950 00	5,950 00		
.....	.....		6,566 68	6,566 68		
.....	.....		5,099 94	5,099 94		
.....	.....		11 44	11 44		
.....	.....		245 00	245 00		
.....	.....	\$215 07	\$1,992,749 47	\$1,992,749 47		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Brought forward.....	\$97 22	\$117 85	.....	.....
Penal Division:				
House of Correction:				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$97 22	\$117 85	.....	.....

\* The appropriation bill for the financial year 1922-23, not having been passed, payments are made authority of Chapter 320 of the Acts of 1889.



ropriations.— Concluded.

nsfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$215 07	\$1,992,749 47	\$1,992,749 47		
.....	.....		232 91	232 91		
.....	.....		353 67	353 67		
.....	.....		623 72	623 72		
.....	.....		141 75	141 75		
.....	.....		141 75	141 75		
.....	.....					
.....	.....	\$215 07	\$1,992,891 22	\$1,992,891 22		

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60			
Payments to date:				
<i>City Record</i> , Publication of.....	1,600 00	\$610 35		
Damages by Dogs, etc.....		4 00		
Finance Commission, Pension Investigation.....	7,460 14			
Fire Department:				
Engine 7, New Building.....	40,000 00			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 14.....	500 00			
Remodeling House, Engine 26 and 35.....	11,651 69			
Remodeling House, Engine 28 and Ladder 10...	10,002 00			
Hospital Department:				
City Hospital, Improvements.....	38,714 20			
Sprinkler System, Main Hospital.....	25,000 00			
Storage House.....	1,417 77			
"The Thorndike Memorial".....	158,379 47	462 83		
West Department.....	292 05			
Hyde Park Transportation District.....	30,000 00			
Institutions:				
For House of Correction, <i>see</i> County of Suffolk:				
Long Island Fire Protection.....	30,604 07			
Long Island Laundry.....				
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Reading Room, Jeffries Point.....	1,817 44			
Park Department:				
Public Parks.....	3,500 00			
Adams Street, Dorchester, Playground.....	23,458 38			
Animals, birds, etc.....	2,000 00			
<i>Carried forward</i> .....	\$551,909 22	\$1,077 18		

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$160,609 60			\$160,609 60	
		2,210 35	\$213 63	\$213 63	1,996 72	
		4 00	4 00	4 00		
		7,460 14			7,460 14	
		40,000 00			40,000 00	
		124 16			124 16	
		500 00			500 00	
		11,651 69	7 93	7 93	11,643 76	
		10,002 00	4,012 00	4,012 00	5,990 00	
		38,714 20	10,853 86	10,853 86	27,860 34	\$569,000 00
		25,000 00			25,000 00	
		1,417 77			1,417 77	
		158,842 30	15,004 54	15,004 54	143,837 76	150,000 00
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	4,196 51	4,723 07	25,881 00	
						20,000 00
		2,361 91		18 45	2,343 46	
		2,416 34			2,416 34	
		1,817 44	257 29	1,644 63	172 81	
		3,500 00	3,500 00	3,500 00		
		23,458 38	481 91	481 91	22,976 47	
		2,000 00			2,000 00	
		\$552,986 40	\$38,531 67	\$40,464 02	\$512,522 38	\$739,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$551,909 22	\$1,077 18		
Park Department:				
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlestown Playground.....	528 85			
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Savin Hill Playground and Beach.....	4,356 00			
<i>Carried forward</i> .....	\$975,398 99	\$1,077 18		



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$552,986 40	\$38,531 67	\$40,464 02	\$512,522 38	\$739,000 00
		825 70			825 70	
		2,881 03		64 75	2,816 28	
		5,000 00			5,000 00	
		31,549 78	3,658 41	3,993 85	27,555 93	
		6,909 89	15 85	15 85	6,894 04	
		528 85			528 85	
		9,491 77	1,158 71	1,158 71	8,333 06	
		1,117 63	159 44	159 44	958 24	
		38,617 94	120 00	120 00	38,497 94	
		13,067 07	5,102 16	5,102 16	7,964 91	
		47,808 29			47,808 29	
		32,000 00			32,000 00	268,000 00
		5,277 21	151 90	151 90	5,125 31	
		36 93			36 93	
		6,749 92			6,749 92	
		21,309 82			21,309 82	
		328 63			328 63	
		6,486 41			6,486 41	
		124,750 00			124,750 00	
						25,000 00
		1,555 95			1,555 95	
		1,077 04			1,077 04	
		237 10			237 10	
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		10,000 00			10,000 00	
		4,356 00			4,356 00	
		\$976,476 17	\$48,898 14	\$51,230 68	\$925,245 49	\$1,032,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....	\$975,398 99	\$1,077 18	.....	.....
<b>Park Department:</b>				
Tree Culture.....	9,772 55	.....	.....	.....
Winthrop Square, Charlestown, Improvements,	80 88	.....	.....	.....
Wood Island Park, Improvement.....	9,020 99	.....	.....	.....
Zoological Garden, Improvements.....	12,916 83	.....	.....	.....
<b>Cemetery Division:</b>				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57	.....	.....	.....
Printing Department*.....	115,000 00	34,793 61	.....	.....
<b>Public Buildings Department:</b>				
Branch Library, West Roxbury Site.....	7,000 00	.....	.....	.....
Branch Library, West Roxbury.....	20,451 03	.....	.....	.....
Courthouse, Forest Hills, Site.....	30,000 00	.....	.....	.....
Courthouse, Forest Hills.....	75,466 11	.....	.....	.....
Engine 31 and Police Division 8 Building.....	215,333 80	.....	.....	.....
Faneuil Hall Building.....	65,790 62	.....	.....	.....
Faneuil Hall Market Improvements.....	465 97	.....	.....	.....
Municipal Building, Brighton Square.....	3,400 00	.....	.....	.....
Municipal Building, Hyde Park.....	15,921 91	.....	.....	.....
Municipal Building, Hyde Park, Site.....	8,500 00	.....	.....	.....
Municipal Building, old Ward 12.....	87,207 71	.....	.....	.....
Old State House, Fire Prevention.....	2,000 00	.....	.....	.....
Old State House, Repairs, etc.....	1,034 91	.....	.....	.....
Police Station, Hyde Park.....	2,660 00	.....	.....	.....
Police Station 17.....	1,250 00	.....	.....	.....
Police Station 2, Site and Plans.....	11,000 00	.....	.....	.....
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
<b>Public Works Department:</b>				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	.....
Chelsea Bridge South.....	11,725 42	.....	.....	.....
<i>Carried forward</i> .....	\$1,772,272 11	\$35,870 79	.....	.....

\* See page 48.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$976,476 17	\$48,898 14	\$51,230 68	\$925,245 49	\$1,032,000 00
		9,772 55	580 00	1,045 00	8,727 55	
		80 88			80 88	
		9,020 99			9,020 99	
		12,916 83	388 75	1,161 03	11,755 80	
		40 57			40 57	
		149,793 61	16,072 50	16,072 50	133,721 11	
		7,000 00			7,000 00	
		20,451 03	203 76	203 76	20,247 27	
		30,000 00			30,000 00	
		75,466 11	18,920 44	18,920 44	56,545 67	110,000 00
		215,333 80	5,021 69	5,021 69	210,312 11	
		65,790 62			65,790 62	
		465 97			465 97	
		3,400 00			3,400 00	
		15,921 91	985 00	1,389 94	14,531 97	
		8,500 00			8,500 00	
		87,207 71	26,077 15	26,077 15	61,130 56	143,000 00
		2,000 00			2,000 00	
		1,034 91			1,034 91	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		11,000 00			11,000 00	
		20,062 58			20,062 58	
		25,000 00			25,000 00	
		9,110 29	811 07	1,085 92	8,024 37	
		7,293 34			7,293 34	
		29,367 61	5,952 64	6,120 04	23,247 57	
		11,725 42	8,921 27	8,921 27	2,804 15	600,000 00
		\$1,808,142 90	\$132,832 41	\$137,249 42	\$1,670,893 48	\$1,885,000 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$1,772,272 11	\$35,870 79	.....	.....
Public Works Department:				
Dover Street Bridge, Rebuilding. ....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	.....
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	.....
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	.....	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service†.....	.....	339,231 39	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	.....	.....	\$6,843 00
Arlington Station.....	26,173 16	1,373 74	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	.....	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	.....	.....	.....
East Boston Tunnel Extension.....	55,768 14	.....	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Land and Buildings for Schools.....	4,607,270 90	.....	.....	.....
Public Latin School.....	.....	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	43,954 01	.....	.....	.....
Payments to date:				
Street Construction.....	\$639 73	.....	.....	.....
<i>Carried forward</i> .....	\$7,762,315 67	\$376,535 92	.....	\$6,843 00

† See page 49.



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$1,808,142 90	\$132,832 41	\$137,249 42	\$1,670,893 48	\$1,885,000 00
		22,682 46	5,357 47	6,144 67	16,537 79	
		14,097 96			14,097 96	
		260,616 13	1,204 60	1,454 60	259,161 53	
		1,569 17			1,569 17	
		1,346 43			1,346 43	
		18			18	
		51,285 52	17,606 65	18,519 18	32,766 34	
		36,122 13	2,783 94	2,836 74	33,285 39	
		31,180 90			31,180 90	
		94,452 16	307 97	307 97	94,144 19	
		321,477 44	41,791 80	46,481 52	274,995 92	
		76,194 97	1,335 94	2,753 94	73,441 03	
		339,291 39	48,974 45	48,974 45	290,316 94	
		1,847 72	1,463 30	1,508 14	339 58	31,000 00
		160,857 39	17,634 00	17,634 00	143,223 39	
		27,546 90	1,319 22	4,015 44	23,531 46	
		71,811 27			71,811 27	
		18,831 67			18,831 67	
		27,337 27	5,029 89	5,514 46	21,822 81	
		52,189 03	325 49	404 08	51,784 95	
		14,269 26	42,619 85	51,436 61	(37,167 35 to be provided for.)	
		55,768 14			55,768 14	
		3,482 64			3,482 64	
		4,607,270 90	135,587 10	146,283 18	4,460,987 72	750,000 00
		201 59			201 59	
		1,867 06			1,867 06	
		43,954 01		870 53	43,083 48	
			164 48			
		\$8,145,694 59	\$456,338 56	\$492,388 93	\$7,690,473 01	\$2,666,000 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....	\$7,762,315 67	\$376,535 92	.....	\$6,843
Street Laying-Out Department:				
Payments to date:				
Street Commissioners.....	\$180 80	.....	.....	.....
Land damages.....	50 00	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
North Beacon Street, Brighton.....	96,778 21	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	212,706 36	.....	.....	.....
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00	.....	.....	.....
County of Suffolk:				
Jail, Plumbing System.....	19,010 46	.....	.....	.....
Suffolk County Jail, Hospital.....	96,299 70	.....	.....	.....
Sheriff's House.....	.....	.....	.....	.....
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00	.....	.....	.....
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	751 25	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$8,269,015 79	\$377,287 17	.....	\$6,843 0
Less to be provided for.....	.....	.....	.....	.....

## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$8,145,694 59	\$456,338 56	\$492,388 93	\$7,690,473 01	\$2,666,000 00
.....	.....	.....	41 40	.....	.....	.....
.....	.....	2,103 52	.....	.....	2,103 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	50 67	103 92	96,674 29	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	212,706 36	43,454 94	43,541 24	169,165 12	1,900,000 00
.....	.....	57,000 00	.....	.....	57,000 00	.....
.....	.....	19,010 46	8,032 50	8,032 50	10,977 96	.....
.....	.....	96,299 70	15,312 82	15,312 82	80,986 88	.....
.....	.....	.....	.....	.....	.....	27,500 00
.....	.....	14,000 00	330 00	330 00	13,670 00	.....
.....	.....	5,176 49	3,098 97	5,306 26	(\$129.77 to be provided for)	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
.....	.....	\$8,653,145 96	\$526,659 86	\$565,015 67	\$8,125,427 41	\$4,593,500 00
.....	.....	.....	.....	.....	37,297 12	.....
.....	.....	.....	.....	.....	\$8,088,130 29	.....

## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	\$2
Cemetery Trust Funds, Income.....	117 27	2
Copenhagen Fund.....	2,278 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	.....
John Foster Trust Fund.....	505 67	.....
Franklin Fund.....	979 53	.....
Franklin Union.....	18,410 59	21,01
George B. Hyde Bequest.....	3,595 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	.....
Ellen C. Johnson Bequest.....	2,296 62	.....
Library Department:		
Trust Funds Income.....	43,107 36	10
James L. Whitney Bibliographic Account.....	3,860 61	.....
The Children's Fund, Income.....	4,159 44	.....
George F. Parkman Fund, Income.....	49,318 27	33
Phillips Street Fund, Income.....	4,220 98	.....
Police Charitable Fund, Income.....	4,026 04	.....
Randidge Trust Fund, Income.....	1,150 95	.....
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	.....
Eastburn School Fund, Income.....	4,162 10	.....
Franklin Medal Fund, Income.....	212 08	.....
Gibson School Fund, Income.....	4,921 04	.....
Horace Mann School Fund, Income.....	168 12	.....
Peter P. F. Degrand School Fund, Income.....	1,356 15	.....
Teachers' Waterston Fund Income.....	1,228 50	.....
	\$161,520 33	\$21,51



## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,051 95			\$10,051 95
		138 52	\$138 52	\$138 52	
		2,278 32			2,278 32
		515 75			515 75
		506 90			506 90
		979 53			979 53
		39,423 69	20,821 32	38,469 65	954 04
		3,595 95			3,595 95
		124 62			124 62
		125 13		9 24	115 89
		2,296 62			2,296 62
		43,213 81	1,447 94	3,435 27	39,778 54
		3,860 61			3,860 61
		4,169 10			4,169 10
		49,652 82			49,652 82
		4,220 98			4,220 98
		4,026 04	581 00	1,122 00	2,904 04
		1,150 95			1,150 95
		653 02			653 02
		4,162 10	500 00	500 00	3,662 10
		212 08			212 08
		4,921 04			4,921 04
		168 12	37 92	37 92	130 20
		1,356 15			1,356 15
		1,228 50			1,228 50
		\$183,032 30	\$23,526 70	\$43,712 60	\$139,319 70

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received during 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$1,896
Highways, Making of, Street Construction Assessments.....		109
Refunded Taxes.....		8,702
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$10,708

## RECAPITULATION.

	Balances from 1921-22.	Revenue received during 1922-23.	Loans issued in 1922-23.	*Appropriations 1922-23.
Regular Department Appropriations.....	\$97 22	\$117 85		
Loan, Revenue and Special Appropriations....	8,269,015 79	377,287 17		\$6,843
Trust Funds, etc.....	161,520 33	21,511 97		
Refunds, etc.....	88,726 61	10,708 14		
	\$8,519,359 95	\$409,625 13		\$6,843

\* The Appropriation Bill for the financial year 1922-23, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures 1922-23.	Balances Unexpended.
.....	.....	\$81,648 05	\$837 55	\$837 55	\$80,810 50
.....	.....	109 58	109 58	109 58	
.....	.....	8,702 03	8,702 03	8,702 03	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	\$99,434 75	\$9,649 16	\$9,649 16	\$89,785 59

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$215 07	\$1,992,891 22	\$1,992,891 22		
.....	.....	8,653,145 96	526,659 86	565,015 67	\$8,125,427 41	\$4,593,500 00
.....	.....	183,032 30	23,526 70	43,712 60	139,319 70	
.....	.....	99,434 75	9,649 16	9,649 16	89,785 59	
.....	.....	\$8,935,828 08	\$2,552,726 94	\$2,611,268 65	.....	\$4,593,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$170 13	\$170 13	
Services other than personal.....	.....	.....	.....	.....	43 50	43 50	
Supplies.....	.....	.....	.....	.....			
					\$213 63	\$213 63	

PRINTING DEPARTMENT.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$11,442 69	\$11,442 69	
Service other than personal.....	.....	.....	.....	.....	4,059 05	4,059 05	
Equipment.....	.....	.....	.....	.....			
Supplies.....	.....	.....	.....	.....	7 06	7 06	
Materials.....	.....	.....	.....	.....	556 78	556 78	
Incidental expenditures.....	.....	.....	.....	.....	6 92	6 92	
					\$16,072 50	\$16,072 50	

\* The appropriation bill for the financial year 1922-23, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.



PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.*	March Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....					\$44,505 48	\$44,505 48	
Service other than personal.....					1,420 36	1,420 36	
Equipment.....					239 54	239 54	
Supplies.....					78 46	78 46	
Materials.....					352 53	352 53	
Special items.....					2,238 09	2,238 09	
Refunded Rates.....					\$48,834 46	\$48,834 46	
					139 99	139 99	
					\$48,974 45	\$48,974 45	

\* The appropriation bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922 . . . . .	\$124,700,950 99
Deduct funded debt paid in 1922-23:	
County debt . . . . .	8,000 00
Gross funded debt February 28, 1922 . . . . .	*\$124,692,950 99
Sinking Funds January 31, 1922 . . . . .	\$43,456,081 32
Receipts during 1922-23 . . . . .	53,476 49
	\$43,509,557 81
Payments during 1922-23 . . . . .	678 77
	\$43,508,879 04
Betterments, etc., the payments of which are pledged to the payment of debt:	
Betterments, etc. . . . .	\$575,817 30
Blue Hill and other ave- nues assessments . . . . .	47,824 22
Highways, Making of assessments . . . . .	688,770 67
	1,312,412 19
Total redemption means February 28, 1922 . . . . .	44,821,291 23
Net funded debt February 28, 1922 . . . . .	<u>\$79,871,659 76</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$83,949,901 00	\$36,973,423 02	\$46,976,477 98
County debt . . . . .	2,276,999 99	853,157 91	1,423,842 08
Water debt . . . . .	907,350 00	609,451 86	297,898 14
	\$87,134,250 99	\$38,436,032 79	\$48,698,218 20
Rapid Transit debt . . . . .	37,558,700 00	6,385,258 44	31,173,441 56
	<u>\$124,692,950 99</u>	<u>\$44,821,291 23</u>	<u>\$79,871,659 76</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ary 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
uary 28, 1922.....	83,949,901 00	2,276,999 99	907,350 00	37,558,700 00	124,692,950 99
Decrease .....	.....	\$8,000 00	.....	.....	\$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ary 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
uary 28, 1922.....	46,976,477 98	1,423,842 08	297,898 14	31,173,441 56	79,871,659 76
Decrease .....	\$17,338 62	\$8,282 39	\$101 86	\$15,627 93	\$41,350 80

## CITY AND COUNTY FUNDED DEBT.

February 28, 1922.

Total Funded Debt, City and County . . . . .		*\$124,692,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$33,535,800 00	
Water debt . . . . .	907,350 00	
County debt . . . . .	1,712,999 99	
Rapid Transit debt . . . . .	37,558,700 00	
		<u>73,714,849 99</u>
Funded debt within the debt limit . . . . .		\$50,978,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$43,508,879 04	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,596,844 84	
Water Sinking Fund . . . . .	609,451 86	
County Sinking Fund . . . . .	853,157 91	
Rapid Transit Sinking Funds, . . . . .	6,385,258 44	
	<u>27,444,713 05</u>	
		\$16,064,165 99
Premiums on Loans . . . . .	\$16,416 00	
Less on loans outside debt limit . . . . .	<u>2,880 00</u>	
		<u>13,536 00</u>
Offsets to funded debt within the debt limit . . . . .		<u>16,077,701 99</u>
Net indebtedness within the debt limit . . . . .		<u><u>\$34,900,399 01</u></u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

February 28, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922,

\$3,642,050 65

## LOANS AUTHORIZED, BUT NOT ISSUED.

February 28, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)	.....	\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	1,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921....	Municipal Building, old Ward 12...	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
August 22, 1921..	Gymnasium, South Boston.....	150,000 00	
January 31, 1922..	Gymnasium, South Boston.....	118,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Sheriff's House.....	10,000 00	
	Inside debt limit... \$2,662,500 00		
	Outside debt limit 1,931,000 00	\$2,662,500 00	\$1,931,000 00
	\$4,593,500 00		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,850,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$150,000.









## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, April 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1922-23, as shown in the books in his office April 1, 1922, including the April draft, being three months' drafts, exhibiting the balances brought forward from 1921-22, the amounts drawn April 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power March 31, 1922.

The April draft comprises special payments and weekly pay rolls during the month of March and bills payable April 1, 1922.

The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.*
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Sanatorium.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Budget Department.....				
Personal service.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320, Acts of 1889.

PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$14,533 29	\$24,006 26		
			14,428 05	23,866 52		
			65 46	74 46		
			15 00	40 50		
			24 78	24 78		
			4,257 14	8,044 72		
			4,126 07	7,878 45		
			23 04	41 24		
			108 03	125 03		
			22,428 24	37,636 18		
			15,386 85	30,060 46		
			681 77	1,211 22		
			357 65	357 65		
			5,478 41	5,478 41		
			186 64	186 64		
			333 92	338 80		
			3 00	3 00		
			254 74	868 16		
			254 74	868 16		
			14,138 73	26,253 73		
			13,471 10	25,483 85		
			439 56	541 81		
			228 07	228 07		
			\$55,612 14	\$96,809 05		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....				
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....				



## AUDITOR'S MONTHLY EXHIBIT.

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appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$55,612 14</b>	<b>\$96,809 05</b>		
			430 95	667 62		
			356 66	593 33		
			57 64	57 64		
			16 65	16 65		
			<b>100 00</b>	<b>200 00</b>		
			100 00	200 00		
			<b>4,030 34</b>	<b>7,395 72</b>		
			3,569 04	6,809 42		
			311 70	311 70		
			24 60	24 60		
			125 00	250 00		
			<b>2,625 56</b>	<b>4,729 74</b>		
			2,149 52	4,191 78		
			107 89	107 89		
				61 92		
			155 55	155 55		
			212 60	212 60		
			<b>1,122 61</b>	<b>1,476 77</b>		
			1,122 61	1,476 77		
				<b>160 00</b>		
			<b>859 85</b>	<b>859 85</b>		
			859 85	859 85		
			<b>508 23</b>	<b>933 34</b>		
			495 80	903 07		
			10 93	11 77		
			1 50	18 50		
			<b>\$65,289 68</b>	<b>\$113,232 09</b>		

Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....				

## AUDITOR'S MONTHLY EXHIBIT.

7

ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$65,289 68	\$113,232 09		
			8,872 28	16,443 50		
			8,568 69	15,936 26		
			32 60	77 92		
			112 66	112 66		
			158 33	316 66		
			2,460 18	4,606 76		
			2,448 18	4,582 76		
			12 00	24 00		
			7,131 05	14,521 71		
			6,855 69	14,007 65		
			140 95	371 45		
			99 31	107 51		
			35 10	35 10		
			2,347 39	4,663 14		
			1,877 00	3,740 00		
			459 69	912 44		
			2 25	2 25		
			8 45	8 45		
			213,528 57	391,470 31		
			189,248 42	343,635 96		
			7,956 61	10,899 01		
			3,182 19	4,223 44		
			9,366 82	9,366 82		
			3,670 53	3,670 53		
			104 00	19,674 55		
			6,019 47	10,923 07		
			5,743 66	10,562 86		
			225 81	240 21		
			\$305,648 62	\$555,860 58		

## Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Approp 1922
<i>Brought forward</i> .....				
Wire Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Hospital Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Suffolk School for Boys.....				
<i>Carried forward</i> .....				



## AUDITOR'S MONTHLY EXHIBIT.

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appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$305,648 62	\$555,860 58		
				7 50		
			<del>50 00</del>	112 50		
			30,816 92	53,821 13		
			25,813 18	47,180 17		
			2,602 42	3,869 21		
			333 10	351 50		
			1,723 91	1,784 94		
			53 31	53 31		
			291 00	582 00		
			90,487 45	129,025 22		
			48,564 27	84,206 03		
			2,922 54	5,101 76		
			5,539 11	5,635 80		
			31,075 13	31,563 10		
			2,202 76	2,209 62		
			183 64	308 91		
			4,290 95	7,011 38		
			3,913 40	6,614 88		
			317 41	317 41		
			47 45	66 40		
			12 69	12 69		
			8,529 80	10,743 11		
			1,378 33	2,493 60		
			4,969 41	4,969 41		
			2,028 80	3,043 50		
			69 93	69 93		
			83 33	166 67		
			232 87	457 87		
			\$440,006 61	\$756,919 29		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	.....	.....	.....	.....
Infirmary Division:				
Boston Almshouse and Hospital.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Steamers "Monitor" and "George A. Hibbard".....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Law Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Library Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Licensing Board.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Market Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
<i>Carried forward</i> .....	.....	.....	.....	.....

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
			\$440,006 61	\$756,919 29		
			22,577 72	31,989 00		
			11,030 74	20,091 29		
			2,146 33	2,146 33		
			1,441 46	1,460 32		
			5,986 32	6,179 64		
			1,902 04	1,950 81		
			70 83	160 61		
			5,478 31	8,250 40		
			2,846 52	5,224 61		
			2,428 02	2,762 02		
			25	25		
			140 33	140 33		
			3 19	3 19		
			60 00	120 00		
			4,849 69	8,880 38		
			4,583 86	8,601 80		
			83 39	96 14		
			75 00	75 00		
			107 44	107 44		
			56,976 81	96,817 02		
			41,026 32	74,554 83		
			3,821 98	6,004 88		
			7,300 80	11,389 80		
			3,806 66	3,842 36		
			1,021 05	1,025 15		
			2,743 23	4,836 95		
			2,140 60	4,159 32		
			593 03	668 03		
			9 60	9 60		
			1,095 56	2,039 42		
			993 80	1,907 66		
			47 85	47 85		
			4 13	4 13		
			\$533,727 93	\$909,732 46		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	.....	.....	.....	.....
Market Department:				
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Mayor, Office Expense.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Incidental expenditures.....	.....	.....	.....	.....
Conventions, etc.....	.....	.....	.....	.....
Public Celebrations.....	.....	.....	.....	.....
Overseeing of the Public Welfare Department:				
Central Office.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Temporary Home.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Wayfarers' Lodge.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Park Department:				
Department Expenses.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
<i>Carried forward</i> .....	.....	.....	.....	.....



ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$533,727 93	\$909,732 46		
			19 78	19 78		
			30 00	60 00		
			8,451 09	11,772 97		
			2,632 13	4,793 76		
			1,332 61	1,520 51		
			317 79	317 79		
			491 38	510 13		
			3,677 18	4,630 78		
			251 25	251 25		
			123,447 34	224,028 41		
			4,555 22	8,436 90		
			329 42	495 87		
			1,069 52	1,073 24		
			117,493 18	214,022 40		
			480 69	693 14		
			200 00	400 00		
			60 90	67 90		
			30 74	30 74		
			189 05	194 50		
			1,034 32	1,420 68		
			295 44	547 05		
			40 57	40 57		
			62 09	62 09		
			636 22	770 97		
			82,401 08	139,702 83		
			66,885 59	122,392 01		
			4,493 98	5,255 68		
			609 38	814 88		
			\$749,793 70	\$1,287,601 74		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				
Park Department:				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Works Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....				

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$749,793 70	\$1,287,601 74		
			7,872 90	7,872 90		
			1,291 78	1,291 78		
			1,247 45	2,075 58		
			7,887 87	14,108 60		
			7,549 16	13,678 89		
			98 99	105 99		
			148 96	148 96		
			90 76	174 76		
			299,341 67	533,563 76		
			258,178 06	471,194 37		
			8,407 56	8,792 56		
			2,785 06	3,174 07		
			12,317 09	15,805 85		
			17,653 90	34,596 91		
			31,492 36	49,283 87		
			17,295 36	31,779 25		
			7,012 40	8,818 58		
			1,075 33	1,273 28		
			3,569 69	4,638 03		
			107 31	114 38		
			2,432 27	2,660 35		
			6,782 89	12,421 73		
			6,486 02	12,101 91		
			33 71	56 66		
			37 70	37 70		
			225 46	225 46		
			27,276 54	48,939 89		
			23,439 23	44,623 70		
			1,495 25	1,495 25		
			180 41	196 47		
			\$1,122,575 03	\$1,945,919 59		

Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-
Brought forward.....				
Bridge Service:				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Street Cleaning and Oiling Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Carried forward.....				



## ropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$1,122,575 03</b>	<b>\$1,945,919 59</b>		
			582 77	582 77		
			1,139 56	1,257 54		
			439 32	784 16		
			<b>38,733 89</b>	<b>58,240 08</b>		
			23,776 50	42,585 03		
			5,544 12	5,544 12		
			142 39	142 39		
			8,080 13	8,080 13		
			466 45	466 45		
			724 30	1,421 96		
			<b>59,636 81</b>	<b>60,013 22</b>		
			390 29	734 70		
			59,186 60	59,188 60		
			29 92	29 92		
			30 00	60 00		
			<b>84,098 55</b>	<b>153,928 94</b>		
			72,870 23	134,201 13		
			3,201 05	8,643 15		
			470 82	470 82		
			3,695 40	3,695 65		
			724 76	724 76		
			3,136 29	6,193 43		
			<b>143,064 97</b>	<b>199,827 04</b>		
			63,918 21	118,223 93		
			72,079 32	72,204 32		
			466 60	515 20		
			3,148 68	3,148 68		
			694 03	722 77		
			2,758 13	5,012 14		
			<b>54,686 94</b>	<b>95,528 59</b>		
			48,927 65	88,170 71		
			830 10	830 10		
			92 30	92 30		
			<b>\$1,502,796 19</b>	<b>\$2,513,457 46</b>		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....	.....	.....	.....	.....
Street Cleaning and Oiling Service:				
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Sewer Service.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Water Service.*				
Registry Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Reserve Fund.....	.....	\$117 85	.....	.....
Schools:				
School Committee.....	.....	.....	.....	.....
Extended use of public schools.....	.....	.....	.....	.....
Pensions to teachers.....	.....	55,723 44	.....	.....
Physical education.....	.....	.....	.....	.....
School physicians and school nurses.....	.....	.....	.....	.....
Schoolhouse Department.....	.....	.....	.....	.....
Sinking Funds Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Soldiers' Relief Department.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
<i>Carried forward</i> .....	.....	\$55,841 29	.....	.....

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			<b>\$1,502,796 19</b>	<b>\$2,513,457 46</b>		
			3,278 56	3,278 56		
			237 18	570 39		
			1,321 15	2,586 53		
			<b>31,542 74</b>	<b>55,030 65</b>		
			26,437 42	48,465 98		
			1,424 85	1,432 85		
			388 82	403 46		
			1,630 88	1,685 07		
			374 86	493 34		
			1,285 91	2,549 95		
			<b>2,964 38</b>	<b>6,111 34</b>		
			2,533 97	4,680 93		
			386 78	1,386 78		
			43 63	43 63		
		<b>\$117 85</b>	<b>19,795 27</b>	<b>24,918 97</b>		
			<b>816,502 60</b>	<b>1,427,664 00</b>		
			6,617 42	6,807 28		
		<b>55,723 44</b>	<b>11,891 62</b>	<b>23,321 86</b>		
			9,186 19	14,508 05		
			11,567 56	20,973 90		
			26,045 99	29,198 15		
			150 00	300 00		
			150 00	300 00		
			<b>137,475 53</b>	<b>276,662 85</b>		
			3,722 25	6,911 05		
			129 30	157 82		
			131 74	131 74		
			77 09	77 09		
			133,415 15	269,385 15		
		<b>\$55,841 29</b>	<b>\$2,576,535 49</b>	<b>\$4,398,954 51</b>		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat- ion 1922-23.
<i>Brought forward</i> .....		\$55,841 29		
Statistics Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Supply Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
County of Suffolk:				
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i> .....		\$55,841 29		

\* See page 48.



appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$55,841 29	\$2,576,535 49	\$4,398,954 51		
			486 38	973 37		
			485 69	962 28		
				10 40		
			69	69		
			13,095 71	23,952 55		
			12,456 18	22,998 67		
			532 20	832 65		
			7 00	7 50		
			100 33	113 73		
			2,428 71	4,367 02		
			2,129 20	3,967 43		
			288 15	382 25		
			5 67	5 67		
			5 69	11 67		
			3,812 13	6,842 92		
			3,187 35	6,054 47		
			575 18	736 18		
			49 60	52 27		
			2,362 33	3,966 97		
			2,012 78	3,617 42		
			230 76	230 76		
			36 00	36 00		
			82 79	82 79		
			9,270 03	16,692 49		
			8,669 48	15,764 26		
			255 41	279 41		
			3 50	3 50		
			341 64	645 32		
		\$55,841 29	\$2,607,990 78	\$4,455,749 83		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued, in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$55,841 29		
Suffolk County Courthouse, County Buildings.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
County Buildings.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Jail.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Supreme Judicial Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Superior Court, Civil Session, General Expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Civil Session, Clerk's Office.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....		\$55,841 29		

## ropriations.— Continued.

nsfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$55,841 29</b>	<b>\$2,607,990 78</b>	<b>\$4,455,749 83</b>		
			<b>5,030 92</b>	<b>5,904 87</b>		
			1,712 63	1,764 23		
			98 16	208 97		
			2,958 27	3,627 17		
			261 86	304 50		
			<b>4,092 69</b>	<b>6,818 26</b>		
			3,186 80	5,786 37		
			638 25	740 25		
			66 00	66 00		
			171 64	171 64		
			30 00	54 00		
			<b>13,568 33</b>	<b>20,142 25</b>		
			6,389 78	12,730 38		
			892 60	892 60		
			398 15	398 15		
			4,948 01	4,948 01		
			659 45	659 45		
			280 34	513 66		
			<b>3,723 70</b>	<b>7,365 19</b>		
			3,372 77	6,745 51		
			289 68	407 43		
				100 00		
			16 25	22 25		
			45 00	90 00		
			<b>43,204 76</b>	<b>76,110 73</b>		
			16,229 45	30,284 19		
			25,652 08	43,537 99		
			139 50	359 50		
			438 30	438 30		
			745 43	1,490 84		
			<b>10,349 11</b>	<b>18,785 42</b>		
			8,266 51	16,533 02		
			1,087 24	1,102 24		
		<b>\$55,841 29</b>	<b>\$2,687,960 29</b>	<b>\$4,590,876 55</b>		

Regular Depart

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....		\$55,841 29		
Superior Court, Civil Session, Clerk's Office.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
<i>Carried forward</i> .....		\$55,841 29		



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$55,841 29	\$2,687,960 29	\$4,590,876 55		
			14 00	14 00		
			826 56	826 56		
			154 80	309 60		
			24,886 96	43,946 82		
			10,780 17	20,943 91		
			13,060 32	21,624 83		
				318 50		
			780 36	791 52		
			213 50	213 50		
			52 61	54 56		
			1,011 37	1,443 87		
			410 00	820 00		
			333 16	333 16		
			91 92	91 92		
			176 29	198 79		
			24,717 57	46,597 18		
			22,660 70	43,923 00		
			581 08	849 14		
			339 00	341 75		
			434 90	517 75		
			518 63	778 46		
			183 26	187 08		
			1,973 97	3,870 44		
			1,805 52	3,610 99		
			68 75	84 75		
			48 50	123 50		
			51 20	51 20		
			1,631 79	3,207 78		
			1,557 24	3,114 48		
			8 10	20 10		
			50 35	50 35		
			16 10	22 85		
		\$55,841 29	\$2,742,181 95	\$4,689,942 64		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922
<i>Brought forward</i> .....		\$55,841 29		
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....		\$55,841 29		

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$55,841 29</b>	<b>\$2,742,181 95</b>	<b>\$4,689,942 64</b>		
			<b>1,774 00</b>	<b>3,292 34</b>		
			1,616 32	3,095 66		
			99 43	138 43		
			50 65	50 65		
			7 60	7 60		
			<b>1,434 68</b>	<b>2,815 44</b>		
			1,279 21	2,557 92		
			29 57	35 57		
			40 80	61 75		
			67 00	134 00		
			18 10	26 20		
			<b>3,865 43</b>	<b>7,244 83</b>		
			3,340 56	6,538 96		
			216 42	312 42		
			215 20	224 70		
			50 00	100 00		
			43 25	68 75		
			<b>1,268 81</b>	<b>2,562 57</b>		
			1,142 14	2,352 40		
			80 87	102 87		
			43 50	98 00		
			2 30	9 30		
			<b>883 09</b>	<b>1,703 52</b>		
			810 76	1,592 90		
			45 77	66 77		
			7 00	7 00		
			6 60	15 20		
			12 96	21 65		
			<b>1,595 39</b>	<b>2,984 08</b>		
			1,459 65	2,736 07		
			92 63	179 76		
		<b>\$55,841 29</b>	<b>\$2,753,003 35</b>	<b>\$4,710,545 42</b>		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati 1922-23.
Brought forward.....		\$55,841 29		
Boston Juvenile Court:				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
Carried forward.....		\$55,841 29		



## AUDITOR'S MONTHLY EXHIBIT.

29

appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$55,841 29	\$2,753,003 35	\$4,710,545 42		
				95		
			43 11	67 30		
			1,407 83	2,671 61		
			1,179 00	2,337 83		
			141 78	231 73		
			6 00	6 00		
			54 05	59 90		
			27 00	36 15		
			9,424 90	16,969 38		
			9,106 70	16,611 18		
			160 43	160 43		
			117 77	117 77		
			40 00	80 00		
			856 04	1,364 17		
			856 04	1,364 17		
			2,339 37	3,326 16		
			2,339 37	3,326 16		
			205 55	205 55		
			102 30	102 30		
			103 25	103 25		
			1,693 05	2,908 71		
			1,264 68	2,480 34		
			209 83	209 83		
			79 24	79 24		
			139 20	139 20		
			10	10		
			712 63	1,396 62		
			712 63	1,396 62		
		\$55,841 29	\$2,769,642 72	\$4,739,387 62		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat- ions 1922-23.
<i>Brought forward</i> .....		\$55,841 29		
Medical Examinations:				
Medical Examiner Service, Southern Division:				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....	\$97 22			
Institutions Department:				
Penal Division:				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$97 22	\$55,841 29		

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$55,841 29	\$2,769,642 72	\$4,739,387 62		
.....	.....					
.....	.....		365 21	604 13		
.....	.....		223 41	361 58		
.....	.....		140 00	240 75		
.....	.....		1 80	1 80		
.....	.....					
.....	.....		92 23	165 56		
.....	.....		73 33	146 66		
.....	.....		18 90	18 90		
.....	.....		97 50	195 00		
.....	.....		97 50	195 00		
.....	.....		250 00	700 00		
.....	.....		250 00	500 00		
.....	.....			200 00		
.....	.....		436 66	873 32		
.....	.....		436 66	873 32		
.....	.....					
.....	.....			8,000 00		
.....	.....	97 22		5,950 00		
.....	.....					
.....	.....		15,947 35	22,514 03		
.....	.....		6,169 99	11,269 93		
.....	.....		144 37	155 81		
.....	.....		1,054 15	1,299 15		
.....	.....	\$55,938 51	\$2,786,831 67	\$4,778,389 66		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
Brought forward.....	\$97 22	\$55,841 29	.....	.....
Penal Division:				
House of Correction:				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$97 22	\$55,841 29	.....	.....

\* The appropriation bill for the financial year 1922-23 not having been passed, payments are made und authority of Chapter 320 of the Acts of 1889.



## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$55,938 51	\$2,786,831 67	\$4,778,389 66		
.....	.....		7,572 72	7,805 63		
.....	.....		161 55	515 22		
.....	.....		844 57	1,468 29		
.....	.....		172 56	314 31		
.....	.....		172 56	314 31		
.....	.....					
.....	.....	\$55,938 51	\$2,787,004 23	\$4,778,703 97		

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
City Loans, Redemption of.....	\$160,609 60	\$275,000 00	.....	.....
Payments to date:				
Redemption of city debt proper \$281,000 00	.....	.....	.....	.....
Redemption of water debt..... 75,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
City Record, Publication of.....	1,600 00	779 00	.....	.....
Damages by Dogs, etc.....	.....	4 00	.....	.....
Finance Commission, Pension Investigation.....	7,460 14	.....	.....	.....
Fire Department:				
Engine 7, New Building.....	40,000 00	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 14.....	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35.....	11,651 69	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10...	10,002 00	.....	.....	.....
Hospital Department:				
City Hospital, Improvements.....	38,714 20	.....	.....	.....
Sprinkler System, Main Hospital.....	25,000 00	.....	.....	.....
Storage House.....	1,417 77	.....	.....	.....
"The Thorndike Memorial".....	158,379 47	853 43	.....	.....
West Department.....	292 05	.....	.....	.....
Hyde Park Transportation District.....	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, see County of Suffolk:				
Long Island Fire Protection.....	30,604 07	.....	.....	.....
Long Island Laundry.....	.....	.....	.....	.....
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Reading Room, Jeffries Point.....	1,817 44	.....	.....	.....
Carried forward.....	\$522,950 84	\$276,636 43	.....	.....

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$435,609 60		\$372,000 00	\$63,609 60	
			\$281,000 00			
			75,000 00			
			16,000 00			
		2,379 00	333 87	547 50	1,831 50	
		4 00		4 00		
		7,460 14			7,460 14	
		40,000 00	1 38	1 38	39,998 62	
		124 16			124 16	
		500 00			500 00	
		11,651 69	4,788 84	4,796 77	6,854 92	
		10,002 00	3,480 75	7,492 75	2,509 25	
		38,714 20	4,956 75	15,810 61	22,903 59	\$569,000 00
		25,000 00			25,000 00	
		1,417 77			1,417 77	
		159,232 90	18,369 00	33,373 54	125,859 36	150,000 00
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	10,021 18	14,744 25	15,859 82	
						20,000 00
		2,361 91		18 45	2,343 46	
		2,416 34			2,416 34	
		1,817 44	156 70	1,801 33	16 11	
		\$799,587 27	\$414,108 47	\$450,590 58	\$348,996 69	\$739,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-23.
<i>Brought forward</i> .....	\$522,950 84	\$276,636 43		
Park Department:				
Public Parks.....	3,500 00			
Adams Street, Dorchester, Playground.....	23,458 38			
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlestown Playground.....	528 85			
Columbus Park, Improvements.....				
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
<i>Carried forward</i> .....	\$961,042 99	\$276,636 43		



## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$799,587 27	\$414,108 47	\$450,590 58	\$348,996 69	\$739,000 00
		3,500 00		3,500 00		
		23,458 38		481 91	22,976 47	
		2,000 00			2,000 00	
		825 70			825 70	
		2,881 03	766 00	830 75	2,050 28	
		5,000 00			5,000 00	
		31,549 78	1,705 49	5,699 34	25,850 44	
		6,909 89		15 85	6,894 04	
		528 85			528 85	
						750,000 00
		9,491 77		1,158 71	8,333 06	
		1,117 63	797 61	957 05	160 63	
		38,617 94	2,608 03	2,728 03	35,889 91	
		13,067 07	471 18	5,573 34	7,493 73	
		47,808 29			47,808 29	
		32,000 00			32,000 00	268,000 00
		5,277 21		151 90	5,125 31	
		36 93			36 93	
		6,749 92			6,749 92	
		21,309 82			21,309 82	
		328 63			328 63	
		6,486 41			6,486 41	
		124,750 00			124,750 00	
						25,000 00
		1,555 95			1,555 95	
		1,077 04			1,077 04	
		237 10			237 10	
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		\$1,237,679 42	\$420,456 78	\$471,687 46	\$765,991 96	\$1,732,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....	\$961,042 99	\$276,636 43	.....	.....
<b>Park Department:</b>				
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00	.....	.....	.....
Savin Hill Playground and Beach.....	4,356 00	.....	.....	.....
Tree Culture.....	9,772 55	.....	.....	.....
Winthrop Square, Charlestown, Improvements,	80 88	.....	.....	.....
Wood Island Park, Improvement.....	9,020 99	.....	.....	.....
Zoological Garden, Improvements.....	12,916 83	.....	.....	.....
<b>Cemetery Division:</b>				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57	.....	.....	.....
<b>Printing Department*</b> .....	115,000 00	48,733 91	.....	.....
<b>Public Buildings Department:</b>				
Branch Library, West Roxbury Site.....	7,000 00	.....	.....	.....
Branch Library, West Roxbury.....	20,451 03	.....	.....	.....
Courthouse, Forest Hills, Site.....	30,000 00	.....	.....	.....
Courthouse, Forest Hills.....	75,466 11	.....	.....	.....
Engine 31 and Police Division 8 Building.....	215,333 80	.....	.....	.....
Faneuil Hall Building.....	65,790 62	.....	.....	.....
Faneuil Hall Market Improvements.....	465 97	.....	.....	.....
Municipal Building, Brighton Square.....	3,400 00	.....	.....	.....
Municipal Building, Hyde Park.....	15,921 91	.....	.....	.....
Municipal Building, Hyde Park, Site.....	8,500 00	.....	.....	.....
Municipal Building, old Ward 12.....	87,207 71	.....	.....	.....
Old State House, Fire Prevention.....	2,000 00	.....	.....	.....
Old State House, Repairs, etc.....	1,034 91	.....	.....	.....
Police Station, Hyde Park.....	2,660 00	.....	.....	.....
Police Station 17.....	1,250 00	.....	.....	.....
Police Station 2, Site and Plans.....	11,000 00	.....	.....	.....
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
<b>Public Works Department:</b>				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Beacon Street Bridge Rebuilding.....	.....	.....	.....	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	.....
Cambridge Street Bridge Rebuilding.....	.....	.....	.....	.....
<i>Carried forward</i> .....	\$1,760,546 69	\$325,370 34	.....	.....

\* See page 48.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$1,237,679 42	\$420,456 78	\$471,687 46	\$765,991 96	\$1,782,000 00
.....	.....	10,000 00	.....	.....	10,000 00	.....
.....	.....	4,356 00	.....	.....	4,356 00	.....
.....	.....	9,772 55	.....	1,045 00	8,727 55	.....
.....	.....	80 88	.....	.....	80 88	.....
.....	.....	9,020 99	.....	.....	9,020 99	.....
.....	.....	12,916 83	365 88	1,526 91	11,389 92	.....
.....	.....	40 57	.....	.....	40 57	.....
.....	.....	163,733 91	29,971 56	46,044 06	117,689 85	.....
.....	.....	7,000 00	.....	.....	7,000 00	.....
.....	.....	20,451 03	73 50	277 26	20,173 77	.....
.....	.....	30,000 00	.....	.....	30,000 00	.....
.....	.....	75,466 11	15,145 27	34,065 71	41,400 40	110,000 00
.....	.....	215,333 80	2,975 00	7,996 69	207,337 11	.....
.....	.....	65,790 62	.....	.....	65,790 62	.....
.....	.....	465 97	273 72	273 72	192 25	.....
.....	.....	3,400 00	.....	.....	3,400 00	.....
.....	.....	15,921 91	10,754 72	12,144 66	3,777 25	.....
.....	.....	8,500 00	.....	.....	8,500 00	.....
.....	.....	87,207 71	17,015 64	43,092 79	44,114 92	143,000 00
.....	.....	2,000 00	.....	.....	2,000 00	.....
.....	.....	1,034 91	916 47	916 47	118 44	.....
.....	.....	2,660 00	.....	.....	2,660 00	.....
.....	.....	1,250 00	.....	.....	1,250 00	.....
.....	.....	11,000 00	.....	.....	11,000 00	.....
.....	.....	20,062 58	.....	.....	20,062 58	.....
.....	.....	25,000 00	.....	.....	25,000 00	.....
.....	.....	9,110 29	7,936 73	9,022 65	87 64	.....
.....	.....	7,293 34	.....	.....	7,293 34	.....
.....	.....	.....	.....	.....	.....	175,000 00
.....	.....	29,367 61	5,650 74	11,770 78	17,596 83	.....
.....	.....	.....	.....	.....	.....	160,000 00
.....	.....	\$2,085,917 03	\$511,536 01	\$639,864 16	\$1,446,052 87	\$2,370,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati 1922-23
<i>Brought forward</i> .....	\$1,760,546 69	\$325,370 34	.....	.....
Public Works Department:				
Chelsea Bridge South.....	11,725 42	.....	.....	.....
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	.....
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	.....
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	.....	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service†.....	.....	512,110 53	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	.....	.....	\$6,843
Arlington Station.....	26,173 16	2,118 64	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	.....	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	16 00	.....	.....
East Boston Tunnel Extension.....	55,768 14	.....	.....	.....
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Land and Buildings for Schools.....	4,607,270 90	.....	.....	.....
Public Latin School.....	.....	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	43,954 01	.....	.....	.....
Payments to date:				
Street Construction.....	\$757 09	.....	.....	.....
<i>Carried forward</i> .....	\$7,762,315 67	\$839,615 51	.....	\$6,843

† See page 49.



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$2,085,917 03	\$511,536 01	\$639,864 16	\$1,446,052 87	\$2,370,000 00
		11,725 42	1,924 39	10,845 66	879 76	600,000 00
		22,682 46	5,742 32	11,886 99	10,795 47	
		14,097 96			14,097 96	
		260,616 13	2,927 17	4,381 77	256,234 36	
		1,569 17			1,569 17	
		1,346 43			1,346 43	
		18			18	
		51,285 52	4,134 72	22,653 90	28,631 62	
		36,122 13	124 60	2,961 34	33,160 79	
		31,180 90			31,180 90	
		94,452 16		307 97	94,144 19	
		321,477 44	22,146 98	68,628 50	252,848 94	800,000 00
		76,194 97	39,003 26	41,757 20	34,437 77	
		512,110 53	69,450 57	118,425 02	393,685 51	
		1,847 72	425 75	1,933 89	(866.17 to be provided for.)	31,000 00
		160,857 39	300 00	17,934 00	142,923 39	
		28,291 80	1,893 91	5,909 35	22,382 45	
		71,811 27			71,811 27	
		18,831 67	6 40	6 40	18,825 27	
		27,337 27	4,837 53	10,351 99	16,985 28	
		52,189 03	1,139 91	1,543 99	50,645 04	
		14,285 26	48,078 45	99,515 06	(885,229 80 to be provided for.)	
		55,768 14			55,768 14	
		3,482 64			3,482 64	
		4,607,270 90	127,091 23	273,374 41	4,333,896 49	750,000 00
		201 59			201 59	
		1,867 06			1,867 06	
		43,954 01		15,506 09	28,447 92	
			117 36			
		\$8,608,774 18	\$840,880 56	\$1,347,787 69	\$7,346,302 46	\$4,551,000 00

Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....	\$7,762,315 67	\$839,615 51	.....	\$6,8
Street Laying-Out Department:				
Payments to date:				
Street Commissioners.....	\$180 80			
Land damages.....	14,568 20			
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52			
Norfolk Street, Dorchester, Widening.....	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
North Beacon Street, Brighton.....	96,778 21			
Norfolk Street Widening.....	342 80			
Stuart Street.....	212,706 36			
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00			
County of Suffolk:				
Jail, Plumbing System.....	19,010 46			
Suffolk County Jail, Hospital.....	96,299 70			
Sheriff's House.....				
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00			
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	2,095 73		
Power and Heating Plant, Deer Island.....	2,227 61			
	\$8,269,015 79	\$841,711 24	.....	\$6,843
Less to be provided for.....				

## ropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$8,608,774 18	\$840,880 56	\$1,347,787 69	\$7,346,302 46	\$4,551,000 00
.....	.....	.....	14,518 20	.....	.....	.....
.....	.....	2,103 52	350 00	350 00	1,753 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	2,122 33	2,226 25	94,551 96	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	212,706 36	25,053 94	68,595 18	144,111 18	1,900,000 00
.....	.....	57,000 00	.....	.....	57,000 00	.....
.....	.....	19,010 46	2,231 25	10,263 75	8,746 71	.....
.....	.....	96,299 70	19,867 15	35,179 97	61,119 73	.....
.....	.....	.....	.....	.....	.....	27,500 00
.....	.....	14,000 00	2 22	332 22	13,667 78	.....
.....	.....	6,520 97	2,444 96	7,751 22	(\$1,230.25 to be provided for)	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
.....	.....	\$9,117,570 03	\$907,470 61	\$1,472,486 28	\$7,731,629 97	\$6,478,500 00
.....	.....	.....	.....	.....	86,546 22	.....
.....	.....	.....	.....	.....	\$7,645,083 75	.....

## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received du 1922-23
Boston and Eastern Electric Railroad Company Tunnel Fund. ....	\$10,026 22	\$4
Cemetery Trust Funds, Income. ....	117 27	2
Copenhagen Fund. ....	2,278 32	
Fitzgerald Firemen's Gold Medal Fund, Income. ....	515 75	
John Foster Trust Fund. ....	505 67	
Franklin Fund. ....	979 53	
Franklin Union. ....	18,410 59	41,52
George B. Hyde Bequest. ....	3,595 95	
Hospital Department:		
Patrick A. Collins Memorial Library Fund. ....	124 62	
Institutions Department:		
Sawyer Marcella Street Home Fund, Income. ....	125 13	
Ellen C. Johnson Bequest. ....	2,296 62	
Library Department:		
Trust Funds Income. ....	43,107 36	21
James L. Whitney Bibliographic Account. ....	3,860 61	
The Children's Fund, Income. ....	4,159 44	1
George F. Parkman Fund, Income. ....	49,318 27	1,14
Phillips Street Fund, Income. ....	4,220 98	
Police Charitable Fund, Income. ....	4,026 04	
Randidge Trust Fund, Income. ....	1,150 95	
School Committee:		
Bowdoin Dorchester School Fund, Income. ....	653 02	
Eastburn School Fund, Income. ....	4,162 10	
Franklin Medal Fund, Income. ....	212 08	
Gibson School Fund, Income. ....	4,921 04	
Horace Mann School Fund, Income. ....	168 12	
Peter P. F. Degrand School Fund, Income. ....	1,356 15	
Teachers' Waterston Fund Income. ....	1,228 50	
	\$161,520 33	\$42,97



## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,074 96			\$10,074 96
		138 52		\$138 52	
		2,278 32			2,278 32
		515 75			515 75
		508 05			508 05
		979 53			979 53
		59,936 41	\$21,267 38	59,737 03	199 38
		3,595 95			3,595 95
		124 62	124 62	124 62	
		125 13		9 24	115 89
		2,296 62			2,296 62
		43,321 23	1,207 57	4,642 84	38,678 39
		3,860 61			3,860 61
		4,178 97	4,159 44	4,159 44	19 53
		50,460 59			50,460 59
		4,220 98			4,220 98
		4,026 04	581 00	1,703 00	2,323 04
		1,150 95			1,150 95
		653 02			653 02
		4,162 10		500 00	3,662 10
		212 08			212 08
		4,921 04	213 26	213 26	4,707 78
		168 12	50 00	87 92	80 20
		1,356 15			1,356 15
		1,228 50			1,228 50
		\$204,494 24	\$27,603 27	\$71,315 87	\$133,178 37

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$5,000 00
Highways, Making of, Street Construction Assessments.....		1 00
Refunded Ashes and Garbage Tickets.....		9 50
Refunded Taxes.....		
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$14,726 50

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	*Appropriations 1922-23.
Regular Department Appropriations.....	\$97 22	\$55,841 29		
Loan, Revenue and Special Appropriations....	8,269,015 79	841,711 24		\$6,800 00
Trust Funds, etc.....	161,520 33	42,973 91		
Refunds, etc.....	88,726 61	14,761 14		
	\$8,519,359 95	\$955,287 58		\$6,800 00

\* The Appropriation Bill for the financial year 1922-23, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures 1922-23.	Balances Unexpended.
.....	.....	\$84,844 63	\$1,693 40	\$2,530 95	\$82,313 68
.....	.....	109 58	.....	109 58	
.....	.....	4 51	4 51	4 51	
.....	.....	9,553 94	851 91	9,553 94	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	\$103,487 75	\$2,549 82	\$12,198 98	\$91,288 77

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$55,938 51	\$2,787,004 23	\$4,778,703 97		
.....	.....	9,117,570 03	907,470 61	1,472,486 28	\$7,645,083 75	\$6,478,500 00
.....	.....	204,494 24	27,603 27	71,315 87	133,178 37	
.....	.....	103,487 75	2,549 82	12,198 98	91,288 77	
.....	.....	\$9,481,490 53	\$3,724,627 93	\$6,334,705 10	.....	\$6,478,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$207 12	\$377 25	
Service other than personal.....	.....	.....	.....	.....	34 50	78 00	
Equipment.....	.....	.....	.....	.....	92 25	92 25	
Supplies.....	.....	.....	.....	.....			
					\$333 87	\$547 50	

PRINTING DEPARTMENT.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$13,177 58	\$24,620 27	
Service other than personal.....	.....	.....	.....	.....	10,731 72	14,790 77	
Equipment.....	.....	.....	.....	.....	61 11	61 11	
Supplies.....	.....	.....	.....	.....	263 52	270 58	
Materials.....	.....	.....	.....	.....	3,776 25	4,333 03	
Incidental expenditures.....	.....	.....	.....	.....	1,961 38	1,963 30	
					\$29,971 56	\$46,044 06	

\* The appropriation bill for the financial year 1922-23, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.



## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	.....	.....	.....	.....	\$53,030 87	\$97,536 35	
Service other than personal.....	.....	.....	.....	.....	969 57	2,389 93	
Equipment.....	.....	.....	.....	.....	631 74	901 28	
Supplies.....	.....	.....	.....	.....	1,843 70	1,922 16	
Materials.....	.....	.....	.....	.....	3,583 58	3,936 11	
Special items.....	.....	.....	.....	.....	3,277 23	5,515 32	
Interest.....	.....	.....	.....	.....	\$63,366 69	\$112,201 15	
					5,960 00	5,960 00	
Refunded Rates.....	.....	.....	.....	.....	\$69,326 69	\$118,161 15	
					123 88	263 87	
					\$69,450 57	\$118,425 02	

\* The appropriation bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922 . . . . .	\$124,700,950 99
Deduct funded debt paid in 1922-23:	
City Debt . . . . .	\$200,000 00
Cochituate Water debt . . . . .	75,000 00
Hyde Park Water debt . . . . .	16,000 00
County debt . . . . .	8,000 00
	<u>299,000 00</u>
Gross funded debt March 31, 1922 . . . . .	*\$124,401,950 99
Sinking Funds January 31, 1922 . . . . .	\$43,456,081 32
Receipts during 1922-23 . . . . .	124,418 75
	<u>\$43,580,500 07</u>
Payments during 1922-23 . . . . .	280,958 85
	<u>\$43,299,541 22</u>
Betterments, etc., the payments of which are pledged to the payment of debt:	
Betterments, etc. . . . .	\$573,428 86
Blue Hill and other ave- nues, assessments . . . . .	47,824 22
Highways, Making of, assessments . . . . .	681,792 25
	<u>1,303,045 33</u>
Premium on Loans . . . . .	16,416 00
	<u>44,619,002 55</u>
Total redemption means . . . . .	
Net funded debt March 31, 1922 . . . . .	<u>\$79,782,948 44</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$83,749,901 00	\$36,836,096 31	\$46,913,804 69
County debt . . . . .	2,276,999 99	859,058 63	1,417,941 36
Water debt . . . . .	816,350 00	534,547 48	281,802 52
	<u>\$86,843,250 99</u>	<u>\$38,229,702 42</u>	<u>\$48,613,548 57</u>
Rapid Transit debt . . . . .	37,558,700 00	6,389,300 13	31,169,399 87
	<u>\$124,401,950 99</u>	<u>\$44,619,002 55</u>	<u>\$79,782,948 44</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ry 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
h 31, 1922.....	83,749,901 00	2,276,999 99	816,350 00	37,558,700 00	124,401,950 99
Decrease .....	\$200,000 00	\$8,000 00	\$91,000 00	.....	\$299,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
ry 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189, 69 49	\$79,913,010 56
h 31, 1922.....	46,913,804 69	1,417,941 36	281,802 52	31,169,399 87	79,782,948 44
Decrease .....	\$80,011 91	\$14,183 11	\$16,197 48	\$19,669 62	\$130,062 12

## CITY AND COUNTY FUNDED DEBT.

March 31, 1922.

Total Funded Debt, City and County . . . . .		*\$124,401,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$33,335,800 00	
Water debt . . . . .	816,350 00	
County debt . . . . .	1,712,999 99	
Rapid Transit debt . . . . .	37,558,700 00	
	<hr/>	73,423,849 99
Funded debt within the debt limit . . . . .		\$50,978,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$43,299,541 22	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,445,057 06	
Water Sinking Fund . . . . .	534,547 48	
County Sinking Fund . . . . .	859,058 63	
Rapid Transit Sinking Funds, . . . . .	6,389,300 13	
	<hr/>	27,227,963 30
		\$16,071,577 92
Premiums on Loans . . . . .	\$16,416 00	
Less on loans outside debt limit . . . . .	2,880 00	
	<hr/>	13,536 00
Offsets to funded debt within the debt limit . . . . .		16,085,113 92
Net indebtedness within the debt limit . . . . .		<u>\$34,892,987 08</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

March 31, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im- provements	\$750,000 00	
March 28, 1922, Rebuilding Cambridge Street Bridge	160,000 00	
March 28, 1922, Rebuilding Beacon Street Bridge	175,000 00	
March 28, 1922, Sewerage Works.....	800,000 00	
		<hr/> 1,885,000 00
Debt incurring power March 31, 1922,		<hr/> <u>\$1,757,050 65</u>

## LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).		*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)		\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).		§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).		
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).		¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).		†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).		††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).		**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).		‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).		1,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921....	Municipal Building, old Ward 12...	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
August 22, 1921..	Gymnasium, South Boston.....	150,000 00	
January 31, 1922..	Gymnasium, South Boston.....	118,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Sheriff's House.....	10,000 00	
March 24, 1922...	Columbus Park Improvements.....	750,000 00	
March 28, 1922...	Rebuilding Cambridge Street Bridge,	160,000 00	
March 28, 1922...	Rebuilding Beacon Street Bridge...	175,000 00	
March 28, 1922...	Sewerage Works.....	800,000 00	
	Inside debt limit....\$4,547,500 00		
	Outside debt limit 1,931,000 00	\$4,547,500 00	\$1,931,000 00
	<u>\$6,478,500 00</u>		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,850,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$150,000.



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, May 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1922-23, as shown in the books in his office May 1, 1922, including the May draft, being four months' drafts, exhibiting the balances brought forward from 1921-22, the amounts drawn May 1, and the total expenditures; also a statement of the Debt, Sinking Funds and debt incurring power April 30, 1922.

The May draft comprises special payments and weekly pay rolls during the month of April and bills payable May 1, 1922.

The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
Art Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Assessing Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Auditing Department.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Boston Sanatorium.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Budget Department.....				
Personal service.....				
Supplies.....				
Building Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Carried forward.....				

\* The Appropriation Bill for the financial year 1922-23 not having been passed, payments are made authority of chapter 320, Acts of 1889.



PROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$125 00	\$125 00		
			125 00	125 00		
			26,162 64	50,168 90		
			25,619 21	49,485 73		
			498 30	572 76		
			31 00	71 50		
			14 13	38 91		
			4,924 71	12,969 43		
			4,662 08	12,540 53		
			238 60	279 84		
			24 03	149 06		
			27,559 49	65,195 67		
			15,696 27	45,756 73		
			1,725 75	2,936 97		
			424 51	782 16		
			8,539 17	14,017 58		
			313 34	499 98		
			830 45	1,169 25		
			30 00	33 00		
			172 60	1,040 76		
			172 60	1,040 76		
			16,278 56	42,532 29		
			15,429 83	40,913 68		
			533 73	1,075 54		
			315 00	543 07		
			\$75,223 00	\$172,032 05		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-
<i>Brought forward</i> .....				
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
City Council Proceedings.....				
Service other than personal.....				
City Debt Requirements:				
Sinking Funds.....				
Interest.....				
City Documents.....				
Service other than personal.....				
City Planning Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....				

ropriations.— Continued.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$75,223 00	\$172,032 05		
			387 11	1,054 73		
			386 67	980 00		
				57 64		
			44	17 09		
			1,000 00	1,200 00		
			1,000 00	1,200 00		
			4,407 95	11,803 67		
			4,024 55	10,833 97		
			22 20	333 90		
			236 20	260 80		
			125 00	375 00		
			2,785 56	7,515 30		
			2,256 65	6,448 43		
			59 79	167 68		
			3 64	65 56		
			48 70	204 25		
			416 78	629 38		
			830 81	2,307 58		
			830 81	2,307 58		
			243,598 04	243,758 04		
			288 85	1,148 70		
			288 85	1,148 70		
			691 68	1,625 02		
			619 75	1,522 82		
			33 54	45 31		
			27 99	46 49		
			10 40	10 40		
			\$329,213 00	\$442,445 09		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....				
Collecting Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Water Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Election Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Finance Commission.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Fire Department:				
Department expenses.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Wire Division.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....				



Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
			\$329,213 00	\$442,445 09		
			12,968 66	29,412 16		
			10,028 48	25,964 74		
			2,566 14	2,644 06		
			215 70	328 36		
			158 34	475 00		
			3,029 12	7,635 88		
			2,854 72	7,437 48		
				24 00		
			174 40	174 40		
			8,857 36	23,379 07		
			8,224 36	22,232 01		
			213 18	584 63		
			8 20	8 20		
			398 02	505 53		
			13 60	48 70		
			2,729 94	7,393 08		
			1,914 00	5,654 00		
			459 61	1,372 05		
			2 65	4 90		
			8 68	17 13		
			345 00	345 00		
			302,284 89	693,755 20		
			237,804 15	581,440 11		
			7,296 44	18,195 45		
			3,385 75	7,609 19		
			11,433 73	20,800 55		
			2,884 18	6,554 71		
			39,480 64	59,155 19		
			7,697 03	18,620 10		
			7,282 16	17,845 02		
			260 93	501 14		
			\$666,780 00	\$1,222,640 58		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati- on 1922-23.
<i>Brought forward</i> .....				
Wire Division:				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Health Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Hospital Department.....		\$382 50		
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....		382 50		
Materials.....				
Special items.....				
Incidental expenditures.....				
Institutions Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Child Welfare Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Suffolk School for Boys.....				
<i>Carried forward</i> .....		\$382 50		

## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	\$666,780 00	\$1,222,640 58		
.....	.....	.....	7 00	7 00		
.....	.....	.....	86 32	93 82		
.....	.....	.....	10 62	10 62		
.....	.....	.....	50 00	162 50		
.....	.....	.....	35,839 63	89,660 76		
.....	.....	.....	30,375 60	77,555 77		
.....	.....	.....	3,219 14	7,088 35		
.....	.....	.....	180 97	548 31		
.....	.....	.....	1,758 51	3,543 45		
.....	.....	.....	12 41	49 88		
.....	.....	.....	293 00	875 00		
.....	.....	\$382 50	117,052 20	246,077 42		
.....	.....	.....	60,406 19	144,612 22		
.....	.....	.....	3,182 50	8,284 26		
.....	.....	.....	8,709 76	14,345 56		
.....	.....	382 50	42,551 34	74,114 44		
.....	.....	.....	1,877 68	4,087 30		
.....	.....	.....	324 73	633 64		
.....	.....	.....	5,494 37	12,505 75		
.....	.....	.....	4,843 75	11,458 63		
.....	.....	.....	570 27	887 68		
.....	.....	.....	.....	66 40		
.....	.....	.....	80 35	93 04		
.....	.....	.....	13,946 38	24,689 49		
.....	.....	.....	1,740 45	4,234 05		
.....	.....	.....	9,403 59	14,373 00		
.....	.....	.....	2,676 97	5,720 47		
.....	.....	.....	42 04	111 97		
.....	.....	.....	83 33	250 00		
.....	.....	.....	242 46	700 33		
.....	.....	\$382 50	\$839,355 04	\$1,596,274 33		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$382 50		
Infirmary Division:				
Boston Almshouse and Hospital.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Steamers "Monitor" and "George A. Hibbard".....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Law Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Library Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Licensing Board.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Market Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....		\$382 50		



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
.....	.....	<b>\$382 50</b>	<b>\$839,355 04</b>	<b>\$1,596,274 33</b>		
.....	.....		<b>31,320 88</b>	<b>63,309 88</b>		
.....	.....		13,506 76	33,598 05		
.....	.....		1,023 56	3,169 89		
.....	.....		796 14	2,256 46		
.....	.....		14,818 62	20,998 26		
.....	.....		1,154 97	3,174 73		
.....	.....		20 83	112 49		
.....	.....		<b>4,380 16</b>	<b>12,630 56</b>		
.....	.....		3,625 01	8,849 62		
.....	.....		493 72	3,255 74		
.....	.....		61 42	61 67		
.....	.....		106 80	247 13		
.....	.....		33 21	36 40		
.....	.....		60 00	180 00		
.....	.....		<b>4,816 38</b>	<b>13,696 76</b>		
.....	.....		4,599 45	13,201 25		
.....	.....		106 38	202 52		
.....	.....		25 50	100 50		
.....	.....		85 05	192 49		
.....	.....		<b>63,013 58</b>	<b>159,830 60</b>		
.....	.....		50,982 17	125,537 00		
.....	.....		3,777 71	9,782 59		
.....	.....		<b>7,347 71</b>	<b>18,737 51</b>		
.....	.....		372 30	4,214 66		
.....	.....		483 28	1,508 43		
.....	.....		50 41	50 41		
.....	.....		<b>2,966 70</b>	<b>7,803 65</b>		
.....	.....		2,312 25	6,471 57		
.....	.....		621 87	1,289 90		
.....	.....		32 58	42 18		
.....	.....		<b>1,297 63</b>	<b>3,337 05</b>		
.....	.....		1,200 58	3,108 24		
.....	.....		58 62	106 47		
.....	.....		1 63	5 76		
.....	.....	<b>\$382 50</b>	<b>\$947,150 37</b>	<b>\$1,856,882 83</b>		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$382 50		
<b>Market Department:</b>				
Supplies.....				
Materials.....				
Special items.....				
<b>Mayor, Office Expense:</b>				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Conventions, etc.....				
Public Celebrations.....		162 75		
<b>Overseeing of the Public Welfare Department:</b>				
Central Office.....				\$975,000
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				975,000
Temporary Home.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Wayfarers' Lodge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<b>Park Department:</b>				
Department Expenses.....		100 00		
Personal service.....		100 00		
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....		\$645 25		\$975,000

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$382 50	\$947,150 37	\$1,856,882 83		
.....	.....		6 80	26 58		
.....	.....		30 00	90 00		
.....	.....		4,758 54	16,531 51		
.....	.....		3,081 84	7,875 60		
.....	.....		474 79	1,995 30		
.....	.....		311 06	628 85		
.....	.....		280 30	790 43		
.....	.....		610 55	5,241 33		
.....	.....	162 75	6,381 86	6,633 11		
.....	.....	975,000 00	134,070 85	358,099 26	\$616,900 74	
.....	.....		5,498 17	13,935 07		
.....	.....		321 70	817 57		
.....	.....		18 00	18 00		
.....	.....		102 25	1,175 49		
.....	.....	975,000 00	128,130 73	342,153 13		
.....	.....		611 92	1,305 06		
.....	.....		200 00	600 00		
.....	.....		116 14	184 04		
.....	.....		.....	30 74		
.....	.....		295 78	490 28		
.....	.....		1,032 78	2,453 46		
.....	.....		270 52	817 57		
.....	.....		202 85	243 42		
.....	.....		91 05	153 14		
.....	.....		468 36	1,239 33		
.....	.....	100 00	104,944 79	244,647 62		
.....	.....	100 00	84,331 83	206,723 84		
.....	.....		5,271 53	10,527 21		
.....	.....		439 15	1,254 03		
.....	.....	\$975,645 25	\$1,198,951 11	\$2,486,552 85		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Brought forward.....		\$645 25		\$975,000
Park Department:				
Supplies.....				
Materials.....				
Special items.....				
Incidental expenditures.....				
Cemetery Division.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Police Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Public Buildings Department.....		60 00		
Personal service.....				
Service other than personal.....		60 00		
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Public Works Department:				
Central Office.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Bridge Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Carried forward.....		\$705 25		\$975,000



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$975,645 25	\$1,198,951 11	\$2,486,552 85		
			10,977 10	18,850 00		
			2,289 64	3,581 42		
			1,635 54	3,711 12		
			9,907 75	24,016 35		
			8,516 96	22,195 85		
			789 08	895 07		
			515 45	664 41		
			86 26	261 02		
			378,525 37	912,089 13		
			328,648 28	799,842 65		
			12,567 16	21,359 72		
			13,280 94	16,455 01		
			7,026 88	22,832 73		
			17,002 11	51,599 02		
		60 00	40,063 98	89,347 85		
			21,342 93	53,122 18		
		60* 00	12,222 28	21,040 86		
			207 97	1,481 25		
			4,860 35	9,498 38		
			138 25	252 63		
			1,292 20	3,952 55		
			7,865 03	20,286 76		
			7,402 84	19,504 75		
			167 56	224 22		
				37 70		
			294 63	520 09		
			35,925 04	84,864 93		
			29,298 21	73,921 91		
			2,724 70	4,219 95		
			50 31	246 78		
		\$975,705 25	\$1,671,238 28	\$3,617,157 87		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$705 25		\$975,000
Bridge Service:				
Supplies.....				
Materials.....				
Special items.....				
Ferry Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Lighting Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Paving Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Sanitary Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Street Cleaning and Oiling Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....		\$705 25		\$975,000

## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$975,705 25</b>	<b>\$1,671,238 28</b>	<b>\$3,617,157 87</b>		
			1,014 32	1,597 09		
			2,446 66	3,704 20		
			390 84	1,175 00		
			<b>43,883 35</b>	<b>102,123 43</b>		
			28,657 05	71,242 08		
			3,824 73	9,368 85		
			305 01	447 40		
			8,340 05	16,420 18		
			2,022 20	2,488 65		
			734 31	2,156 27		
			<b>61,230 56</b>	<b>121,243 78</b>		
			454 54	1,189 24		
			60,620 69	119,809 29		
			60 00	60 00		
			65 33	95 25		
			30 00	90 00		
			<b>112,343 20</b>	<b>266,272 14</b>		
			89,219 91	223,421 04		
			6,155 90	14,799 05		
			517 67	988 49		
			4,507 52	8,203 17		
			8,795 09	9,519 85		
			3,147 11	9,340 54		
			<b>154,087 93</b>	<b>353,914 97</b>		
			78,017 68	196,241 61		
			64,598 30	136,802 62		
			322 73	837 93		
			6,308 44	9,457 12		
			2,147 81	2,870 58		
			2,692 97	7,705 11		
			<b>69,640 49</b>	<b>165,169 08</b>		
			61,144 58	149,315 29		
			1,456 55	2,286 65		
			1,025 72	1,117 32		
		<b>\$975,705 25</b>	<b>\$2,112,423 81</b>	<b>\$4,625,881 27</b>		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$705 25		\$975,000
Street Cleaning and Oiling Service:				
Supplies.....				
Materials.....				
Special items.....				
Sewer Service.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Special items.....				
Water Service.*				
Registry Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Reserve Fund.....		117 85		
Schools:				
School Committee.....				
Extended use of public schools.....				
Pensions to teachers.....		55,723 44		
Physical education.....				
School physicians and school nurses.....				
Schoolhouse Department.....				
Sinking Funds Department.....				
Personal service.....				
Supplies.....				
Soldiers' Relief Department.....				1,100,000
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				1,100,000
<i>Carried forward</i> .....		\$56,546 54		\$2,075,000

\* See page 49.



## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
.....	.....	\$975,705 25	\$2,112,423 81	\$4,625,881 27		
.....	.....		4,484 17	7,762 73		
.....	.....		86 80	657 89		
.....	.....		1,442 67	4,029 20		
.....	.....		42,842 69	97,873 34		
.....	.....		31,647 23	80,113 21		
.....	.....		946 49	2,379 34		
.....	.....		555 45	958 91		
.....	.....		7,814 50	9,499 57		
.....	.....		629 04	1,122 38		
.....	.....		1,249 98	3,799 93		
.....	.....		3,775 39	9,886 73		
.....	.....		3,084 13	7,765 06		
.....	.....		494 78	1,881 56		
.....	.....		196 48	240 11		
.....	.....	117 85	32,296 80	57,215 77		
.....	.....		888,898 46	2,316,562 46		
.....	.....		8,284 01	15,091 29		
.....	.....	55,723 44	11,762 24	35,084 10		
.....	.....		16,786 38	31,294 43		
.....	.....		11,517 43	32,491 33		
.....	.....		33,634 36	62,832 51		
.....	.....		165 23	465 23		
.....	.....		150 00	450 00		
.....	.....		15 23	15 23		
.....	.....	1,100,000 00	125,027 42	401,690 27	\$698,309 73	
.....	.....		4,118 54	11,029 59		
.....	.....		129 35	287 17		
.....	.....		15 64	147 38		
.....	.....		99 89	176 98		
.....	.....	1,100,000 00	120,664 00	390,049 15		
.....	.....	\$2,131,546 54	\$3,287,414 22	\$7,686,368 73		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$56,546 54		\$2,075,000
Statistics Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Supply Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Treasury Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Weights and Measures Department.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
County of Suffolk:				
Suffolk County Courthouse, Custodian.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
<i>Carried forward</i> .....		\$56,546 54		\$2,075,000

\* See page 48.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$2,131,546 54</b>	<b>\$3,287,414 22</b>	<b>\$7,686,368 73</b>		
			865 62	1,838 99		
			776 60	1,738 88		
				10 40		
			86 02	86 02		
			3 00	3 69		
			<b>14,013 91</b>	<b>37,966 46</b>		
			13,389 89	36,388 56		
			345 01	1,177 66		
			1 00	8 50		
			278 01	391 74		
			<b>3,940 03</b>	<b>8,307 05</b>		
			2,548 02	6,515 45		
			1,066 85	1,449 10		
				5 67		
			325 16	336 83		
			<b>5,180 81</b>	<b>12,023 73</b>		
			3,619 10	9,673 57		
			1,510 82	2,247 00		
			50 89	103 16		
			<b>3,143 72</b>	<b>7,110 69</b>		
			2,691 29	6,308 71		
			336 65	567 41		
			8 85	44 85		
			106 93	189 72		
			<b>11,563 64</b>	<b>28,256 13</b>		
			10,906 27	26,670 53		
			241 03	520 44		
			100 00	100 00		
				3 50		
			316 34	961 66		
		<b>\$2,131,546 54</b>	<b>\$3,326,121 95</b>	<b>\$7,781,871 78</b>		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....	.....	\$56,546 54	.....	\$2,075,000
Suffolk County Courthouse, County Buildings.	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
County Buildings.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Jail.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Materials.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Supreme Judicial Court.....	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Incidental expenditures.....	.....	.....	.....	.....
Superior Court, Civil Session, General Expenses,	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
Equipment.....	.....	.....	.....	.....
Supplies.....	.....	.....	.....	.....
Special items.....	.....	.....	.....	.....
Superior Court, Civil Session, Clerk's Office. . .	.....	.....	.....	.....
Personal service.....	.....	.....	.....	.....
Service other than personal.....	.....	.....	.....	.....
<i>Carried forward</i> .....	.....	\$56,546 54	.....	\$2,075,000



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$2,131,546 54	\$3,326,121 95	\$7,781,871 78		
			3,460 02	9,364 89		
			1,117 02	2,881 25		
			186 78	395 75		
			2,050 97	5,678 14		
			105 25	409 75		
			5,620 10	12,438 36		
			3,950 25	9,736 62		
			1,207 65	1,947 90		
			405 70	471 70		
			32 50	204 14		
			24 00	78 00		
			15,582 84	35,725 09		
			6,390 27	19,120 65		
			492 99	1,385 59		
			431 45	829 60		
			7,222 83	12,170 84		
			768 98	1,428 43		
			276 32	789 98		
			4,276 92	11,642 11		
			3,372 74	10,118 25		
			601 23	1,008 66		
			200 00	300 00		
			57 95	80 20		
			45 00	135 00		
			40,881 85	116,992 58		
			18,274 77	48,558 87		
			21,061 74	64,599 73		
			310 50	670 00		
			489 43	927 73		
			745 41	2,236 25		
			10,192 77	28,978 19		
			8,254 85	24,787 87		
			924 59	2,026 83		
		\$2,131,546 54	\$3,406,136 45	\$7,997,013 00		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$56,546 54		\$2,075,000
Superior Court, Civil Session, Clerk's Office.....				
Equipment.....				
Supplies.....				
Special items.....				
Superior Court, Criminal Session.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Probate Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Municipal Court, City of Boston.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Charlestown District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
East Boston District Court.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
<i>Carried forward</i> .....		\$56,546 54		\$2,075,000

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$2,131,546 54	\$3,406,136 45	\$7,997,013 00		
			15 00	29 00		
			843 53	1,670 09		
			154 80	464 40		
			30,694 03	74,640 85		
			11,098 26	32,042 17		
			18,289 98	39,914 81		
			103 00	421 50		
			989 29	1,780 81		
			213 50	427 00		
				54 56		
			1,391 79	2,835 66		
			410 00	1,230 00		
			364 73	697 89		
			99 92	191 84		
			517 14	715 93		
			26,794 88	73,392 06		
			24,691 72	68,614 72		
			641 78	1,490 92		
			333 00	674 75		
			594 21	1,111 96		
			379 50	1,157 96		
			154 67	341 75		
			2,036 14	5,906 58		
			1,805 47	5,416 46		
			126 17	210 92		
			8 00	131 50		
			96 50	147 70		
			1,856 54	5,064 32		
			1,569 09	4,683 57		
			262 85	282 95		
			9 00	59 35		
			15 60	38 45		
		\$2,131,546 54	\$3,468,909 83	\$8,158,852 47		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$56,546 54		\$2,075,000
Municipal Court, South Boston District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Dorchester District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, West Roxbury District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Brighton District.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Boston Juvenile Court.....				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....		\$56,546 54		\$2,075,000



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$2,131,546 54	\$3,468,909 83	\$8,158,852 47		
			1,700 35	4,992 69		
			1,543 38	4,639 04		
			82 57	221 00		
			67 45	118 10		
			6 95	14 55		
			1,495 00	4,310 44		
			1,284 22	3,842 14		
			49 53	85 10		
			77 70	139 45		
			66 00	200 00		
			17 55	43 75		
			4,043 57	11,288 40		
			3,640 58	10,179 54		
			240 39	552 81		
			64 60	289 30		
			50 00	150 00		
			48 00	116 75		
			1,234 85	3,797 42		
			1,160 28	3,512 68		
			44 67	147 54		
				98 00		
			29 90	39 20		
			1,010 90	2,714 42		
			810 76	2,403 66		
			50 70	117 47		
				7 00		
			146 30	161 50		
			3 14	24 79		
			1,881 97	4,866 05		
			1,659 42	4,395 49		
			189 21	368 97		
		\$2,131,546 54	\$3,480,276 47	\$8,190,821 89		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$56,546 54		\$2,075,000
Boston Juvenile Court:				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
District Court of Chelsea.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Registry of Deeds.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Index Commissioners.....				
Service other than personal.....				
Supplies.....				
Insanity cases.....				
Service other than personal.....				
Supplies.....				
Land Court.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
Medical Examiner Service, Southern Division,				
Personal service.....				
Service other than personal.....				
<i>Carried forward</i> .....		\$56,546 54		\$2,075,000

## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$2,131,546 54	\$3,480,276 47	\$8,190,821 89		
			2 82	3 77		
			30 52	97 82		
			1,389 29	4,060 90		
			1,187 61	3,525 44		
			161 90	393 63		
				6 00		
			13 50	73 40		
			26 28	62 43		
			8,903 76	25,873 14		
			8,478 64	25,089 82		
			91 37	251 80		
			293 75	411 52		
			40 00	120 00		
			936 37	2,300 54		
			936 37	2,300 54		
			2,446 72	5,772 88		
			2,446 72	5,772 88		
			330 57	536 12		
			124 14	226 44		
			206 43	309 68		
			1,756 19	4,664 90		
			1,275 66	3,756 00		
			284 18	494 01		
			99 58	178 82		
			93 31	232 51		
			3 46	3 56		
			703 08	2,099 70		
			703 08	2,099 70		
		\$2,131,546 54	\$3,496,742 45	\$8,236,130 07		

## Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....		\$56,546 54		\$2,075,000
Medical Examinations:				
Medical Examiner Service, Southern Division:				
Equipment.....				
Supplies.....				
Associate Medical Examiner Service, Northern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Associate Medical Examiner Service, Southern Division.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
Miscellaneous Expenses:				
Auditing Department.....				
Personal service.....				
Supplies.....				
Collecting Department.....				
Personal service.....				
Sheriff.....				
Personal service.....				
Service other than personal.....				
Treasury Department.....				
Personal service.....				
Supplies.....				
County Debt Requirements:				
Sinking Funds.....				
Serial Loans.....				
Interest.....	\$97 22			
Institutions Department:				
Penal Division:				
House of Correction.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
<i>Carried forward</i> .....	\$97 22	\$56,546 54		\$2,075,000 0



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,131,546 54	\$3,496,742 45	\$8,236,130 07		
.....	.....		367 95	367 95		
.....	.....		255 87	255 87		
.....	.....		107 00	107 00		
.....	.....		5 08	5 08		
.....	.....			604 13		
.....	.....			361 58		
.....	.....			240 75		
.....	.....			1 80		
.....	.....		73 34	238 90		
.....	.....		73 34	220 00		
.....	.....			18 90		
.....	.....		97 50	292 50		
.....	.....		97 50	292 50		
.....	.....		250 00	950 00		
.....	.....		250 00	750 00		
.....	.....			200 00		
.....	.....		436 68	1,310 00		
.....	.....		436 68	1,310 00		
.....	.....		7,000 00	15,000 00		
.....	.....	97 22	19,070 00	25,020 00		
.....	.....		20,976 17	43,490 20		
.....	.....		7,813 81	19,083 74		
.....	.....		200 71	356 52		
.....	.....		847 59	2,146 74		
.....	.....	\$2,131,643 76	\$3,545,014 09	\$8,323,403 75		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Brought forward.....	\$97 22	\$56,546 54	.....	\$2,075,000
Penal Division:				
House of Correction:				
Supplies.....				
Materials.....				
Special items.....				
Granite Avenue Bridge.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Materials.....				
	\$97 22	\$56,546 54	.....	\$2,075,000

\* The appropriation bill for the financial year 1922-23 not having been passed, payments are made authority of chapter 320 of the Acts of 1889.

ropriations.— Concluded.

ansfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,131,643 76	\$3,545,014 09	\$8,323,403 75		
			10,814 69	18,620 32		
			521 55	1,036 77		
			777 82	2,246 11		
			215 70	530 01		
			215 70	530 01		
.....	.....	\$2,131,643 76	\$3,545,229 79	\$8,323,933 76		

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	*\$291,000 00	.....	.....
Payments to date:				
Redemption of city debt proper \$533,000 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 9,000 00	.....	.....	.....	.....
Redemption of water debt..... 75,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
City Record, Publication of.....	1,600 00	1,004 00	.....	.....
Damages by Dogs, etc.....	.....	8 40	.....	.....
Finance Commission, Pension Investigation.....	7,460 14	.....	.....	.....
Fire Department:				
Engine 7, New Building.....	40,000 00	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 14.....	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35.....	11,651 69	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10...	10,002 00	.....	.....	.....
Hospital Department:				
City Hospital, Improvements.....	38,714 20	.....	.....	.....
Sprinkler System, Main Hospital.....	25,000 00	.....	.....	.....
Storage House.....	1,417 77	.....	.....	.....
"The Thorndike Memorial".....	158,379 47	1,238 17	.....	.....
West Department.....	292 05	.....	.....	.....
Hyde Park Transportation District.....	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, see County of Suffolk:				
Long Island Fire Protection.....	30,604 07	.....	.....	.....
Long Island Laundry.....	.....	.....	.....	.....
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Reading Room, Jeffries Point.....	1,817 44	.....	.....	.....
Carried forward.....	\$522,950 84	\$293,250 57	.....	.....

\* Includes \$16,000 water income to pay Hyde Park water debt.



## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$451,609 60		\$633,000 00	(§181,390.40 to be provided for)	
			\$252,000 00			
			9,000 00			
		2,604 00	2,647 43	3,194 93	(§590.93 to be provided for)	
		8 40	4 40	8 40		
		7,460 14	6,757 00	6,757 00	703 14	
		40,000 00		1 38	39,998 62	
		124 16			124 16	
		500 00			500 00	
		11,651 69	2,078 79	6,875 56	4,776 13	
		10,002 00	255 00	7,747 75	2,254 25	
		38,714 20	3,334 50	19,145 11	19,569 09	\$569,000 00
		25,000 00			25,000 00	
		1,417 77			1,417 77	
		159,617 64	13,461 30	46,834 84	112,782 80	150,000 00
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	3,558 96	18,303 21	12,300 86	
						20,000 00
		2,361 91		18 45	2,343 46	
		2,416 34			2,416 34	
		1,817 44		1,801 33	16 11	
		\$816,201 41	\$293,097 38	\$743,687 96	\$254,494 78	\$739,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$522,950 84	\$293,250 57	.....	.....
Park Department:				
Public Parks. ....	3,500 00	.....	.....	.....
Adams Street, Dorchester, Playground.....	23,458 38	.....	.....	.....
Allston Playground, Improvements.....	.....	.....	.....	.....
Animals, birds, etc.....	2,000 00	.....	.....	.....
Arnold Arboretum, Fence.....	825 70	.....	.....	.....
Arnold Arboretum, Improvements.....	2,881 03	.....	.....	.....
Bathing Beach, Jeffries Point.....	5,000 00	.....	.....	.....
Boston Common and Public Garden Improve- ments.....	31,549 78	.....	.....	.....
Carolina Avenue Playground.....	6,909 89	.....	.....	.....
Charlestown Playground.....	528 85	.....	.....	.....
Christopher Gibson Playground, Improvements.....	.....	.....	.....	.....
Columbus Park, Improvements.....	.....	.....	.....	.....
Eagle Hill Playground.....	.....	.....	.....	.....
Fens, Improvements.....	9,491 77	.....	.....	.....
Fens, Plans.....	1,117 68	.....	.....	.....
Franklin Park Building, Improvements, etc....	38,617 94	.....	.....	.....
Franklin Park Greenhouses, etc.....	13,067 07	.....	.....	.....
Franklin Park, Reconstructing Roads, etc....	47,808 29	.....	.....	.....
Gymnasium, South Boston.....	32,000 00	.....	.....	.....
Marine Park, Head House, etc.....	5,277 21	.....	.....	.....
Mission Hill Playground.....	36 93	.....	.....	.....
North End Park, Improvements.....	.....	.....	.....	.....
Orchard Park, Improvements.....	6,749 92	.....	.....	.....
Park and Playground, Allston.....	21,309 82	.....	.....	.....
Park, Dorchester Center.....	328 63	.....	.....	.....
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41	.....	.....	.....
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00	.....	.....	.....
Playground, Mattapan.....	.....	.....	.....	.....
Playground Purposes:				
Billings Field.....	1,555 95	.....	.....	.....
Cottage Street Playground, East Boston.....	1,077 04	.....	.....	.....
Eagle Hill Reservoir, East Boston.....	237 10	.....	.....	.....
<i>Carried forward</i> .....	\$909,516 23	\$293,250 57	.....	.....

## ropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$816,201 41	\$293,097 38	\$743,687 96	\$254,494 78	\$739,000 00
		3,500 00		3,500 00		
		23,458 38		481 91	22,976 47	
						25,000 00
		2,000 00			2,000 00	
		825 70			825 70	
		2,881 03	1,110 25	1,941 00	940 03	
		5,000 00			5,000 00	
		31,549 78	21 95	5,721 29	25,828 49	
		6,909 89		15 85	6,894 04	
		528 85			528 85	
						50,000 00
						750,000 00
						50,000 00
0,000 00		59,491 77	35 71	1,194 42	58,297 35	
		1,117 63		957 05	160 63	
		38,617 94	957 53	3,685 56	34,932 38	
		13,067 07		5,573 34	7,493 73	
		47,808 29			47,808 29	
		32,000 00			32,000 00	
		5,277 21		151 90	5,125 31	
		36 93			36 93	
						75,000 00
		6,749 92			6,749 92	
		21,309 82	2,112 25	2,112 25	19,197 57	
		328 63			328 63	
		6,486 41			6,486 41	
		124,750 00			124,750 00	
						25,000 00
		1,555 95			1,555 95	
		1,077 04			1,077 04	
		237 10			237 10	
0,000 00		\$1,252,766 80	\$297,335 07	\$769,022 53	\$665,725 60	\$1,714,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....	\$909,516 23	\$293,250 57	.....	.....
<b>Park Department:</b>				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85	.....	.....	.....
Tenean Beach Playground.....	19,790 47	.....	.....	.....
Playground, Saratoga and Bennington Streets..	755 86	.....	.....	.....
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58	.....	.....	.....
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00	.....	.....	.....
Riverway Improvements.....	.....	.....	.....	.....
Savin Hill Playground and Beach.....	4,356 00	.....	.....	.....
Tree Culture.....	9,772 55	.....	.....	.....
Winthrop Square, Charlestown, Improvements,	80 88	.....	.....	.....
Wood Island Park, Improvement.....	9,020 99	.....	.....	.....
Zoological Garden, Improvements.....	12,916 83	.....	.....	.....
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57	.....	.....	.....
Printing Department*.....	115,000 00	78,648 76	.....	.....
<b>Public Buildings Department:</b>				
Branch Library, West Roxbury, Site.....	7,000 00	.....	.....	.....
Branch Library, West Roxbury.....	20,451 03	.....	.....	.....
Courthouse, Forest Hills, Site.....	30,000 00	.....	.....	.....
Courthouse, Forest Hills.....	75,466 11	.....	.....	.....
Engine 31 and Police Division 8 Building.....	215,333 80	.....	.....	.....
Faneuil Hall Building.....	65,790 62	.....	.....	.....
Faneuil Hall Market Improvements.....	465 97	.....	.....	.....
Municipal Building, Brighton Square.....	3,400 00	.....	.....	.....
Municipal Building, Hyde Park.....	15,921 91	.....	.....	.....
Municipal Building, Hyde Park, Site.....	8,500 00	.....	.....	.....
Municipal Building, old Ward 12.....	87,207 71	.....	.....	.....
Old State House, Fire Prevention.....	2,000 00	.....	.....	.....
Old State House, Repairs, etc.....	1,034 91	.....	.....	.....
Police Station, Hyde Park.....	2,660 00	.....	.....	.....
Police Station 17.....	1,250 00	.....	.....	.....
Police Station 2, Site and Plans.....	11,000 00	.....	.....	.....
<i>Carried forward</i> .....	\$1,669,712 87	\$371,899 33	.....	.....

\* See page 48.



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
50,000 00		\$1,252,766 80	\$297,335 07	\$769,022 53	\$665,725 60	\$1,714,000 00
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		10,000 00			10,000 00	
27,000 00		27,000 00			27,000 00	
		4,356 00	1,914 00	1,914 00	2,442 00	
		9,772 55	417 48	1,462 48	8,310 07	
		80 88			80 88	
		9,020 99			9,020 99	
		12,916 83	549 83	2,076 74	10,840 09	
		40 57			40 57	
		193,648 76	29,799 60	75,843 66	117,805 10	
		7,000 00			7,000 00	
		20,451 03	5,428 68	5,705 94	14,745 09	
		30,000 00			30,000 00	
		75,466 11	22,951 23	57,016 94	18,449 17	110,000 00
		215,333 80	2,762 50	10,759 19	204,574 61	
		65,790 62			65,790 62	
		465 97	63 38	337 10	128 87	
		3,400 00			3,400 00	
		15,921 91		12,144 66	3,777 25	
		8,500 00	8,500 00	8,500 00		
		87,207 71	14,832 58	57,925 37	29,282 34	143,000 00
		2,000 00			2,000 00	
		1,034 91	42 00	958 47	76 44	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		11,000 00			11,000 00	
77,000 00		\$2,118,612 20	\$384,596 35	\$1,003,667 08	\$1,296,926 45	\$1,967,000 00

## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....	\$1,669,712 87	\$371,899 33	.....	.....
Public Building Department:				
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Beacon Street Bridge Rebuilding.....	.....	.....	.....	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	.....
Cambridge Street Bridge Rebuilding.....	.....	.....	.....	.....
Chelsea Bridge South.....	11,725 42	.....	.....	.....
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	.....
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	.....
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	.....	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service*.....	.....	†1,087,963 45	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	360,633 52	.....	\$6,843
Arlington Station.....	26,173 16	2,196 71	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	3 90	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	161 77	.....	.....
East Boston Tunnel Extension.....	55,768 14	.....	.....	.....
<i>Carried forward</i> .....	\$3,105,539 47	\$1,822,858 68	.....	\$6,843

\* See page 49.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Deb

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
7,000 00	.....	\$2,118,612 20	\$384,596 35	\$1,003,667 08	\$1,296,926 45	\$1,967,000 00
		20,062 58	.....	.....	20,062 58	
		25,000 00	.....	.....	25,000 00	
		9,110 29	87 64	9,110 29		
		7,293 34	.....	.....	7,293 34	
						175,000 00
		29,367 61	6,179 38	17,950 16	11,417 45	
			126 56	126 56	(\$126 56 to be provided for.)	160,000 00
		11,725 42	2,142 77	12,988 43	\$1,263 01 to be (provided for.)	600,000 00
		22,682 46	5,551 91	17,438 90	5,243 56	
		14,097 96	120 81	120 81	13,977 15	
		260,616 13	2,210 00	6,591 77	254,024 36	
		1,569 17	.....	.....	1,569 17	
		1,346 43	.....	.....	1,346 43	
		18	.....	.....	18	
		51,285 52	3,319 88	25,973 78	25,311 74	
		36,122 13	7 00	2,968 34	33,153 79	
		31,180 90	.....	.....	31,180 90	
		94,452 16	1,159 08	1,467 05	92,985 11	
		321,477 44	64,056 57	132,685 07	188,792 37	800,000 00
		76,194 97	1,151 99	42,909 19	33,285 78	
		1,087,963 45	90,699 88	209,124 90	878,838 55	
		1,847 72	.....	1,933 89	(\$86.17 to be provided for )	31,000 00
		521,490 91	221,711 76	239,645 76	281,845 15	
		28,369 87	1,950 23	7,859 58	20,510 29	
		71,811 27	.....	.....	71,811 27	
		18,831 67	.....	6 40	18,825 27	
		27,337 27	6,161 81	16,513 80	10,823 47	
		52,192 93	238 41	1,782 40	50,410 53	
		14,431 03	102,748 59	202,263 65	(\$187,832 62 to be provided for.)	
		55,768 14	.....	.....	55,768 14	
7,000 00	.....	\$5,012,241 15	\$894,220 62	\$1,953,127 81	\$3,430,403 03	\$3,733,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23	Appropri- 1922-23
<i>Brought forward</i> .....	\$3,105,539 47	\$1,822,858 68	.....	\$6,8
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Land and Buildings for Schools.....	4,607,270 90	.....	.....	213,37
Public Latin School.....	.....	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	43,954 01	.....	.....	.....
Payments to date:				
Street Construction..... \$7,319 31	.....	.....	.....	.....
Street Commissioners..... \$1,535 54	.....	.....	.....	.....
Land damages..... 15,375 30	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
North Beacon Street, Brighton.....	96,778 21	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	212,706 36	.....	.....	.....
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00	.....	.....	.....
County of Suffolk:				
Jail, Plumbing System.....	19,010 46	.....	.....	.....
Suffolk County Jail, Hospital.....	96,299 70	.....	.....	.....
Sheriff's House.....	.....	.....	.....	.....
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00	.....	.....	.....
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	5,904 41	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$8,269,015 79	\$1,828,763 09	.....	\$220,221
Less to be provided for.....	.....	.....	.....	.....



Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
000 00	.....	\$5,012,241 15	\$894,220 62	\$1,953,127 81	\$3,430,403 03	\$3,733,000 00
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	4,820,649 10	135,807 03	313,093 83	4,507,555 27	.....
.....	.....	.....	47,578 61	143,666 22	(§143,666.22 to be provided for.)	750,000 00
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	.....	43,954 01	.....	24,230 15	19,723 86	500,000 00
.....	.....	.....	6,562 22	.....	.....	.....
.....	.....	.....	1,354 74	.....	.....	.....
.....	.....	.....	807 10	.....	.....	.....
.....	.....	2,103 52	.....	350 00	1,753 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	10,046 23	12,272 48	84,505 73	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	212,706 36	409,336 46	477,931 64	(§265,225.28 to be provided for)	1,900,000 00
.....	.....	57,000 00	2 25	2 25	56,997 75	.....
.....	.....	19,010 46	.....	10,263 75	8,746 71	.....
.....	.....	96,299 70	23,480 19	58,660 16	37,639 54	.....
.....	.....	.....	999 37	999 37	(§999.37 to be provided for)	27,500 00
.....	.....	14,000 00	4,384 35	4,716 57	9,283 43	.....
.....	.....	10,329 65	2,241 91	9,993 13	336 52	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
000 00	.....	\$10,395,000 08	\$1,536,821 08	\$3,009,307 36	\$8,166,873 28	\$6,910,000 00
.....	.....	.....	.....	.....	781,180 56	.....
.....	.....	.....	.....	.....	\$7,385,692 72	.....

## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received du 1922-23
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	\$7
Cemetery Trust Funds, Income.....	117 27	2,23
Copenhagen Fund.....	2,278 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	.....
John Foster Trust Fund.....	505 67	.....
Franklin Fund.....	979 53	38
Franklin Union.....	18,410 59	60,65
George B. Hyde Bequest.....	3,595 95	.....
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	
Ellen C. Johnson Bequest.....	2,296 62	52
Library Department:		
Trust Funds Income.....	43,107 36	6,14
James L. Whitney Bibliographic Account.....	3,860 61	.....
The Children's Fund, Income.....	4,159 44	128
George F. Parkman Fund, Income.....	49,318 27	29,73
Phillips Street Fund, Income.....	4,220 98	.....
Police Charitable Fund, Income.....	4,026 04	3,23
Randidge Trust Fund, Income.....	1,150 95	14
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	.....
Eastburn School Fund, Income.....	4,162 10	20
Franklin Medal Fund, Income.....	212 08	17
Gibson School Fund, Income.....	4,921 04	27
Horace Mann School Fund, Income.....	168 12	17
Peter P. F. Degrand School Fund, Income.....	1,356 15	58
Teachers' Waterston Fund Income.....	1,228 50	.....
	\$161,520 33	\$103,53

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.
.....	.....	\$10,100 44	.....	.....	\$10,100 44
.....	.....	2,352 12	\$1,335 37	\$1,473 89	878 23
.....	.....	2,278 32	.....	.....	2,278 32
.....	.....	515 75	.....	.....	515 75
.....	.....	509 28	.....	.....	509 28
.....	.....	1,013 00	.....	.....	1,013 00
.....	.....	79,069 25	18,651 45	78,388 48	680 77
.....	.....	3,595 95	.....	.....	3,595 95
.....	.....	124 62	.....	124 62	.....
.....	.....	126 88	.....	9 24	117 64
.....	.....	2,349 12	.....	.....	2,349 12
.....	.....	49,254 57	967 43	5,610 27	43,644 30
.....	.....	3,860 61	.....	.....	3,860 61
.....	.....	4,288 20	.....	4,159 44	128 76
.....	\$77,000 00	2,051 00	.....	.....	2,051 00
.....	.....	4,220 98	.....	.....	4,220 98
.....	.....	7,260 29	581 00	2,284 00	4,976 29
.....	.....	1,290 95	.....	.....	1,290 95
.....	.....	653 02	.....	.....	653 02
.....	.....	4,362 10	.....	500 00	3,862 10
.....	.....	229 58	.....	.....	229 58
.....	.....	5,194 84	307 71	520 97	4,673 87
.....	.....	187 37	50 00	137 92	49 45
.....	.....	1,943 28	1 20	1 20	1,942 08
.....	.....	1,228 50	1,080 00	1,080 00	148 50
.....	\$77,000 00	\$188,060 02	\$22,974 16	\$94,290 03	\$93,769 99

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received d 1922-23
Duplicates and Overpayments.....	\$79,751 52	\$7,12
Fees and Other Charges.....		
Highways, Making of, Street Construction Assessments.....		10
Refunded Ashes and Garbage Tickets.....		
Refunded Sewerage Works Assessments.....		
Refunded Taxes.....		9,8
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$17,1

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	*Appropri 1922-
Regular Department Appropriations.....	\$97 22	\$56,546 54	.....	\$2,075,00
Loan, Revenue and Special Appropriations....	8,269,015 79	1,828,763 09	.....	220,22
Trust Funds, etc.....	161,520 33	103,539 69	.....	
Refunds, etc.....	88,726 61	17,146 52	.....	
	\$8,519,359 95	\$2,005,995 84	.....	\$2,295,22

\* The Appropriation Bill for the financial year 1922-23, not having been passed, payments are made authority of chapter 320 of the Acts of 1889.



REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures 1922-23.	Balances Unexpended.
.....	.....	\$86,878 59	\$1,036 61	\$3,567 56	\$83,311 03
.....	.....	34 70	34 70	34 70	
.....	.....	109 58	.....	109 58	
.....	.....	13 31	8 80	13 31	
.....	.....	21 33	21 33	21 33	
.....	.....	9,840 53	286 59	9,840 53	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	\$105,873 13	\$1,388 03	\$13,587 01	\$92,286 12

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,131,643 76	\$3,545,229 79	\$8,323,933 76		
000 00	.....	10,395,000 08	1,536,821 08	3,009,307 36	\$7,385,692 72	\$6,910,500 00
.....	\$77,000 00	188,060 02	22,974 16	94,290 03	93,769 99	
.....	.....	105,873 13	1,388 03	13,587 01	92,286 12	
000 00	\$77,000 00	\$12,820,576 99	\$5,106,413 06	\$11,441,118 16	.....	\$6,910,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$258 90	\$636 15	
Service other than personal.....	.....	.....	.....	.....	2,384 38	2,462 38	
Equipment.....	.....	.....	.....	.....		92 25	
Supplies.....	.....	.....	.....	.....	4 15	4 15	
					\$2,647 43	\$3,194 93	

PRINTING DEPARTMENT.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	.....	.....	.....	.....	\$16,100 29	\$40,720 56	
Service other than personal.....	.....	.....	.....	.....	6,986 21	21,776 98	
Equipment.....	.....	.....	.....	.....	18 49	79 60	
Supplies.....	.....	.....	.....	.....	88 90	359 48	
Materials.....	.....	.....	.....	.....	3,567 75	7,900 78	
Incidental expenditures.....	.....	.....	.....	.....	3,037 96	5,006 26	
					\$29,799 60	\$75,843 66	

\* The appropriation bill for the financial year 1922-23, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.*	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	.....	.....	.....	.....	\$65,557 89	\$163,094 24	
Service other than personal.....	.....	.....	.....	.....	2,271 16	4,661 09	
Equipment.....	.....	.....	.....	.....	784 16	1,685 44	
Supplies.....	.....	.....	.....	.....	2,002 64	3,924 80	
Materials.....	.....	.....	.....	.....	4,557 38	8,493 49	
Special items.....	.....	.....	.....	.....	3,354 07	8,869 39	
Interest.....	.....	.....	.....	.....	\$78,527 30	\$190,728 45	
					12,087 00	18,047 00	
Refunded Rates.....	.....	.....	.....	.....	\$90,614 30	\$208,775 45	
					85 58	349 45	
					\$90,699 88	\$209,124 90	

\* The appropriation bill for the financial year 1922-23 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENT.  
APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.
April 4, 1922.	Fens, Improvements. ....	\$50,000 00
April 24, 1922.	Riverway, Improvements. ....	27,000 00
		<u>\$77,000 00</u>



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922 . . . . .	\$124,700,950 99
Deduct funded debt paid in 1922-23:	
City debt . . . . .	\$281,000 00
Hyde Park debt . . . . .	9,000 00
Cochituate Water debt . . . . .	75,000 00
Hyde Park Water debt . . . . .	16,000 00
County debt . . . . .	8,000 00
	<u>389,000 00</u>
Gross funded debt April 30, 1922 . . . . .	*\$124,311,950 99
Sinking Funds January 31, 1922 . . . . .	\$43,456,081 32
Receipts during 1922-23 . . . . .	327,606 23
	<u>\$43,783,687 55</u>
Payments during 1922-23 . . . . .	281,212 07
	<u>\$43,502,475 48</u>
Betterments, etc., the payments of which are pledged to the payment of debt:	
Betterments, etc. . . . .	\$572,744 91
Blue Hill and other avenues, assessments . . . . .	47,824 22
Highways, Making of, assessments . . . . .	705,004 08
	<u>1,325,573 21</u>
Premium on Loans . . . . .	16,416 00
Total redemption means . . . . .	<u>44,844,464 69</u>
Net funded debt April 30, 1922 . . . . .	<u>\$79,467,486 30</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$83,659,901 00	\$37,006,347 82	\$46,653,553 18
County debt . . . . .	2,276,999 99	861,612 85	1,415,387 14
Water debt . . . . .	816,350 00	539,310 80	277,039 20
	<u>\$86,753,250 99</u>	<u>\$38,407,271 47</u>	<u>\$48,345,979 52</u>
Rapid Transit debt . . . . .	37,558,700 00	6,437,193 22	31,121,506 78
	<u>\$124,311,950 99</u>	<u>\$44,844,464 69</u>	<u>\$79,467,486 30</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,95
April 30, 1922.....	83,659,901 00	2,276,999 99	816,350 00	37,558,700 00	124,311,95
Decrease .....	\$290,000 00	\$8,000 00	\$91,000 00	.....	\$389,00

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,01
April 30, 1922.....	46,653,553 18	1,415,387 14	277,039 20	31,121,506 78	79,467,48
Decrease .....	\$340,263 42	\$16,737 33	\$20,960 80	\$67,562 71	\$445,52

## CITY AND COUNTY FUNDED DEBT.

April 30, 1922.

Total Funded Debt, City and County . . . . .		*\$124,311,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$33,335,800 00	
Water debt . . . . .	816,350 00	
County debt . . . . .	1,712,999 99	
Rapid Transit debt . . . . .	37,558,700 00	
		<u>73,423,849 99</u>
Funded debt within the debt limit . . . . .		\$50,888,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$43,502,475 48	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,518,906 88	
Water Sinking Fund . . . . .	539,310 80	
County Sinking Fund . . . . .	861,612 85	
Rapid Transit Sinking Funds, . . . . .	6,437,193 22	
	<u>27,357,023 75</u>	
		\$16,145,451 73
Premiums on Loans . . . . .	\$16,416 00	
Less on loans outside debt limit . . . . .	<u>2,880 00</u>	
		<u>13,536 00</u>
Offsets to funded debt within the debt limit . . . . .		<u>16,158,987 73</u>
Net indebtedness within the debt limit . . . . .		<u><u>\$34,729,113 27</u></u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

April 30, 1922.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 10, 1922,		\$3,642,050 65
Less authorized since (inside debt limit):		
March 24, 1922, Columbus Park Im- provements	\$750,000 00	
March 28, 1922, Rebuilding Cambridge Street Bridge	160,000 00	
March 28, 1922, Rebuilding Beacon Street Bridge	175,000 00	
March 28, 1922, Sewerage Works	800,000 00	
April 4, 1922, Highways, Making of	500,000 00	
April 20, 1922, Christopher Gibson Playground Improvements	50,000 00	
April 20, 1922, Eagle Hill Playground Improvements	50,000 00	
April 20, 1922, North End Park Im- provements	75,000 00	
April 20, 1922, Allston Playground Improvements	25,000 00	
		<hr/> 2,585,000 00
Debt incurring power April 30, 1922,		<hr/> <u>\$1,057,050 65</u>



## LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)	.....	\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	1,900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921.....	Chelsea Bridge, South.....	600,000 00	
April 5, 1921.....	Courthouse, Forest Hills.....	110,000 00	
April 5, 1921.....	Municipal Building, old Ward 12...	78,000 00	
April 16, 1921....	City Hospital, Improvements.....	569,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Sheriff's House.....	10,000 00	
March 24, 1922...	Columbus Park Improvements.....	750,000 00	
March 28, 1922...	Cambridge Street Bridge Rebuilding,	160,000 00	
March 28, 1922...	Beacon Street Bridge Rebuilding...	175,000 00	
March 28, 1922...	Sewerage Works.....	800,000 00	
April 4, 1922....	Highways, Making of.....	500,000 00	
April 20, 1922....	Christopher Gibson Playground, Improvements.....	50,000 00	
April 20, 1922....	Eagle Hill Playground, Improvements.....	50,000 00	
April 20, 1922....	North End Park, Improvements...	75,000 00	
April 20, 1922....	Allston Playground, Improvements,	25,000 00	
	Inside debt limit....\$4,979,500 00		
	Outside debt limit 1,931,000 00	\$4,979,500 00	\$1,931,000 00
	\$6,910,500 00		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 ¶ No limit to amount. Borrowed to date \$505,000.  
 † No limit to amount. Borrowed to date \$4,850,000.  
 †† No limit to amount. Borrowed to date \$10,750,000.  
 ‡ No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$150,000.





## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, June 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, June 1, 1922, including the June draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn June 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1922.

The June draft comprises special payments and weekly pay rolls during the month of May and pay rolls and bills payable June 1, 1922.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*

## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Art Department.....				\$3,12
Personal service.....				50
Service other than personal.....				2,57
Supplies.....				5
Assessing Department.....				242,2
Personal service.....				209,97
Service other than personal.....				5,20
Equipment.....				1,87
Supplies.....				9,77
Special items.....				15,50
Auditing Department.....				64,27
Personal service.....				54,70
Service other than personal.....				7,00
Supplies.....				2,40
Boston Sanatorium.....				376,90
Personal service.....				210,48
Service other than personal.....				37,70
Equipment.....				9,50
Supplies.....				108,62
Materials.....				4,50
Special items.....				5,00
Incidental expenditures.....				1,00
Budget Department.....				7,30
Personal service.....				7,10
Supplies.....				2
Building Department:				
Department expenses.....				196,30
Personal service.....				184,80
Service other than personal.....				5,80
Equipment.....				1,50
Supplies.....				4,00
Materials.....				1
Carried forward.....				\$890,20

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$3,120 00</b>	.....	<b>\$125 00</b>	<b>\$2,995 00</b>	
.....	.....	500 00	.....	125 00	375 00	
.....	.....	2,570 00	.....	.....	2,570 00	
.....	.....	50 00	.....	.....	50 00	
.....	.....	<b>242,297 11</b>	<b>\$28,982 74</b>	<b>79,151 64</b>	<b>163,145 47</b>	
.....	.....	209,972 11	25,460 13	74,945 86	135,026 25	
.....	.....	5,200 00	203 71	776 47	4,423 53	
.....	.....	1,875 00	55 96	127 46	1,747 54	
.....	.....	9,750 00	3,262 94	3,301 85	6,448 15	
.....	.....	15,500 00			15,500 00	
.....	.....	<b>64,226 76</b>	<b>5,087 30</b>	<b>18,056 73</b>	<b>46,170 03</b>	
.....	.....	54,766 76	4,121 08	16,661 61	38,105 15	
.....	.....	7,060 00	815 13	1,094 97	5 965 03	
.....	.....	2,400 00	151 09	300 15	2,099 85	
.....	.....	<b>376,902 44</b>	<b>25,424 46</b>	<b>90,620 13</b>	<b>286,282 31</b>	
.....	.....	210,499 44	16,351 93	62,108 66	148,390 78	
.....	.....	37,708 00	1,161 40	4,098 37	33,609 63	
.....	.....	9,565 00	348 19	1,130 35	8,434 65	
.....	.....	108,615 00	6,355 15	20,372 73	88,242 27	
.....	.....	4,515 00	466 66	966 64	3,548 36	
.....	.....	5,000 00	705 82	1,875 07	3,124 93	
.....	.....	1,000 00	35 31	68 31	931 69	
.....	.....	<b>7,367 00</b>	<b>296 48</b>	<b>1,337 24</b>	<b>6,029 76</b>	
.....	.....	7,117 00	288 08	1,328 84	5 788 16	
.....	.....	250 00	8 40	8 40	241 60	
.....	.....	<b>196,335 70</b>	<b>14,130 83</b>	<b>56,663 12</b>	<b>139,672 58</b>	
.....	.....	184,808 20	13,392 37	54,306 05	130,502 15	
.....	.....	5,812 00	453 25	1,528 79	4,283 21	
.....	.....	1,565 50	73 41	73 41	1,492 09	
.....	.....	4,000 00	201 00	744 07	3,255 93	
.....	.....	150 00	10 80	10 80	139 20	
.....	.....	<b>\$890,249 01</b>	<b>\$73,921 81</b>	<b>\$245,953 86</b>	<b>\$644,295 15</b>	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$890,
Board of Examiners.....				4,
Personal service.....				4,
Service other than personal.....				
Equipment.....				
Supplies.....				
Board of Appeal.....				5,
Personal service.....				4,
Service other than personal.....				
Supplies.....				
City Clerk Department.....				49,
Personal service.....				44,
Service other than personal.....				1,
Equipment.....				
Supplies.....				1,
Special items.....				1,
City Council.....				37,
Personal service.....				26,
Service other than personal.....				3,
Equipment.....				
Supplies.....				
Incidental expenditures.....				6,
City Council Proceedings.....				10,
Service other than personal.....				10,
City Debt Requirements:				
Sinking Funds.....				641,
Interest.....		\$10,027 11		3,383,
City Documents.....				41,
Service other than personal.....				41,
City Planning Board.....				7,
Personal service.....				6,
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....		\$10,027 11		\$5,070,

## ar Appropriations.—Continued.

Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
	\$890,249 01	\$73,921 81	\$245,953 86	\$644,295 15	
	4,757 00	360 99	1,415 72	3,341 28	
	4,440 00	356 66	1,336 66	3,103 34	
	82 00	2 00	59 64	22 36	
	90 00			90 00	
	145 00	2 33	19 42	125 58	
	5,153 33	257 39	1,457 39	3,695 94	
	4,983 33	146 66	1,346 66	3,636 67	
	50 00	16 98	16 98	33 02	
	120 00	93 75	93 75	26 25	
	49,763 00	3,889 79	15,693 46	34,069 54	
	44,700 00	3,565 04	14,399 01	30,300 99	
	1,163 00	75 25	409 15	753 85	
	600 00			600 00	
	1,800 00	124 50	385 30	1,414 70	
	1,500 00	125 00	500 00	1,000 00	
	37,640 00	3,936 29	11,451 59	26,188 41	
	26,200 00	2,139 52	8,587 95	17,612 05	
	3,595 00	270 20	437 88	3,157 12	
	170 00		65 56	104 44	
	800 00	20 56	224 81	575 19	
	6,875 00	1,506 01	2,135 39	4,739 61	
	10,250 00	492 21	2,799 79	7,450 21	
	10,250 00	492 21	2,799 79	7,450 21	
	641,443 00			641,443 00	
	3,393,243 11	168,739 38	412,497 42	2,980,745 69	
	41,000 00	1,257 70	2,406 40	38,593 60	
	41,000 00	1,257 70	2,406 40	38,593 60	
	7,072 56	491 44	2,116 46	4,956 10	
	6,067 56	465 97	1,988 79	4,078 77	
	605 00	1 50	46 81	558 19	
	225 00	5 00	51 49	173 51	
	175 00	18 97	29 37	145 63	
	\$5,080,571 01	\$253,347 00	\$695,792 09	\$4,384,778 92	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-
<i>Brought forward</i> .....		\$10,027 11		\$5,070,8
Collecting Department:				
Department expenses.....				149,8
Personal service.....				119,2
Service other than personal.....				20,8
Equipment.....				7
Supplies.....				6,7
Special items.....				1,9
Water Division.....		* 38,396 12		
Personal service.....		31,284 12		
Service other than personal.....		6,212 00		
Supplies.....		900 00		
Election Department.....				212,2
Personal service.....				153,9
Service other than personal.....				50,8
Equipment.....				4
Supplies.....				7,1
Materials.....				6
Finance Commission.....				40,8
Personal service.....				24,1
Service other than personal.....				12,7
Equipment.....				3
Supplies.....				4
Incidental expenditures.....				2,4
Fire Department:				
Department expenses.....				3,327,8
Personal service.....				2,535,4
Service other than personal.....				105,2
Equipment.....				240,0
Supplies.....				150,8
Materials.....				48,8
Special items.....				248,8
Wire Division.....				88,8
Personal service.....				77,8
Service other than personal.....				3,8
<i>Carried forward</i> .....		\$48,423 23		\$8,889,

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$5,080,571 01	\$253,347 00	\$695,792 09	\$4,384,778 92	
		149,551 65	9,600 05	39,012 21	110,539 44	
		119,284 15	8,803 90	34,768 64	84,515 51	
		20,875 00	403 25	3,047 31	17,827 69	
		742 50			742 50	
		6,750 00	234 57	562 93	6,187 07	
		1,900 00	158 33	633 33	1,206 67	
		38,396 12	2,562 42	10,198 30	28,197 82	
		31,284 12	2,444 92	9,882 40	21,401 72	
		6,212 00	32 00	56 00	6,156 00	
		900 00	85 50	259 90	640 10	
		212,788 80	7,663 89	31,042 96	181,745 84	
		153,931 30	7,013 52	29,245 53	124,685 77	
		50,587 00	113 93	698 56	49,888 44	
		499 00	4 50	12 70	486 30	
		7,146 50	507 16	1,012 69	6,133 81	
		625 00	24 78	73 48	551 52	
		40,000 00	2,485 04	9,878 12	30,121 88	
		24,156 00	1,960 00	7,614 00	16,542 00	
		12,725 00	507 14	1,872 94	10,852 06	
		300 00	5 40	16 55	283 45	
		400 00	12 50	29 63	370 37	
		2,419 00		345 00	2,074 00	
		3,327,800 54	261,463 96	955,219 16	2,372,581 38	
		2,535,494 54	191,383 09	772,823 20	1,762,671 34	
		105,281 00	6,987 01	25,182 46	80,098 54	
		240,025 00	19,751 24	27,360 43	212,664 57	
		150,500 00	14,906 94	35,707 49	114,792 51	
		48,000 00	8,758 57	15,313 28	32,686 72	
		248,500 00	19,677 11	78,832 30	169,667 70	
		88,827 36	6,292 60	24,912 70	63,914 66	
		77,744 36	5,886 32	23,731 34	54,013 02	
		3,245 00	261 96	763 10	2,481 90	
		\$8,937,935 48	\$543,414 96	\$1,766,055 54	\$7,171,879 94	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$48,423 23		\$8,889,512
Wire Division:				
Equipment.....				3,810 00
Supplies.....				2,365 00
Materials.....				163 00
Special items.....				1,500 00
Health Department.....				490,411 40
Personal service.....				357,794 40
Service other than personal.....				98,807 00
Equipment.....				10,500 00
Supplies.....				19,400 00
Materials.....				410 00
Special items.....				3,500 00
Hospital Department.....		382 50		1,240,445 20
Personal service.....				649,482 20
Service other than personal.....				80,979 00
Equipment.....				72,355 00
Supplies.....		382 50		407,085 00
Materials.....				26,000 00
Special items.....				3,044 00
Incidental expenditures.....				1,500 00
Institutions Department:				
Central Office.....				61,181 00
Personal service.....				53,750 00
Service other than personal.....				5,059 00
Equipment.....				462 00
Supplies.....				1,010 00
Child Welfare Division.....				178,799 00
Personal service.....				18,300 00
Service other than personal.....				133,238 00
Equipment.....				24,391 00
Supplies.....				1,860 00
Materials.....				10 00
Special items.....				1,000 00
Suffolk School for Boys.....				2,375 00
<i>Carried forward</i> .....		\$48,805 73		\$10,862,724



## ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
.....	.....	<b>\$8,937,935 48</b>	<b>\$543,414 96</b>	<b>\$1,766,055 54</b>	<b>\$7,171,879 94</b>	
.....	.....	3,810 00	.....	7 00	3,803 00	
.....	.....	2,365 00	94 32	188 14	2,176 86	
.....	.....	163 00	.....	10 62	152 38	
.....	.....	1,500 00	50 00	212 50	1,287 50	
.....	.....	<b>490,411 40</b>	<b>31,131 50</b>	<b>120,792 26</b>	<b>369,619 14</b>	
.....	.....	357,794 40	25,716 50	103,272 27	254,522 13	
.....	.....	98,807 00	3,891 08	10,979 43	87,827 57	
.....	.....	10,500 00	131 36	679 67	9,820 33	
.....	.....	19,400 00	1,093 26	4,636 71	14,763 29	
.....	.....	410 00	8 30	58 18	351 82	
.....	.....	3,500 00	291 00	1,166 00	2,334 00	
.....	.....	<b>1,240,827 78</b>	<b>95,596 55</b>	<b>341,673 97</b>	<b>899,153 81</b>	
.....	.....	649,482 28	50,936 69	195,548 91	453,933 37	
.....	.....	80,979 00	3,425 71	11,709 97	69,269 03	
.....	.....	72,355 00	5,676 47	20,022 03	52,332 97	
.....	.....	407,467 50	32,492 53	106,606 97	300,860 53	
.....	.....	26,000 00	2,756 57	6,843 87	19,156 13	
.....	.....	3,044 00	234 07	867 71	2,176 29	
.....	.....	1,500 00	74 51	74 51	1,425 49	
.....	.....	<b>61,181 36</b>	<b>4,527 31</b>	<b>17,033 06</b>	<b>44,148 30</b>	
.....	.....	53,750 36	3,955 23	15,413 86	38,336 50	
.....	.....	5,059 00	463 51	1,351 19	3,707 81	
.....	.....	462 00	37 64	104 04	357 96	
.....	.....	1,910 00	70 93	163 97	1,746 03	
.....	.....	<b>178,799 00</b>	<b>14,104 38</b>	<b>38,793 87</b>	<b>140,005 13</b>	
.....	.....	18,300 00	1,384 28	5,618 33	12,681 67	
.....	.....	133,238 00	10,888 45	25,261 45	107,976 55	
.....	.....	24,391 00	1,671 12	7,391 59	16,999 41	
.....	.....	1,860 00	77 19	189 16	1,670 84	
.....	.....	10 00	.....	.....	10 00	
.....	.....	1,000 00	83 34	333 34	666 66	
.....	.....	<b>2,375 00</b>	<b>190 78</b>	<b>891 11</b>	<b>1,483 89</b>	
.....	.....	<b>\$10,911,530 02</b>	<b>\$688,965 48</b>	<b>\$2,285,239 81</b>	<b>\$8,626,290 21</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$48,805 73		\$10,862,72
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital.....				377,75
Personal service.....				151,86
Service other than personal.....				23,62
Equipment.....				22,64
Supplies.....				159,67
Materials.....				19,65
Special items.....				300
Steamers "Monitor" and "George A. Hibbard".....				67,48
Personal service.....				39,11
Service other than personal.....				14,75
Equipment.....				90
Supplies.....				11,50
Materials.....				50
Special items.....				72
<b>Law Department.</b> .....				<b>57,53</b>
Personal service.....				55,10
Service other than personal.....				1,29
Equipment.....				50
Supplies.....				64
<b>Library Department.</b> .....				<b>741,99</b>
Personal service.....				540,00
Service other than personal.....				52,22
Equipment.....				104,87
Supplies.....				33,09
Materials.....				11,80
Special items.....				
<b>Licensing Board.</b> .....				<b>35,66</b>
Personal service.....				26,40
Service other than personal.....				7,53
Equipment.....				7
Supplies.....				1,66
<b>Market Department.</b> .....				<b>16,06</b>
Personal service.....				13,24
Service other than personal.....				2,13
Equipment.....				4
<i>Carried forward</i> .....		\$48,805 73		\$12,159,22

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
		<b>\$10,911,530 02</b>	<b>\$688,965 48</b>	<b>\$2,285,239 81</b>	<b>\$8,626,290 21</b>	
		<b>377,755 88</b>	<b>24,208 40</b>	<b>87,518 28</b>	<b>290,237 60</b>	
		151,866 88	10,913 84	44,511 89	107,354 99	
		23,624 00	1,383 60	4,553 49	19,070 51	
		22,640 00	1,648 23	3,904 69	18,735 31	
		159,675 00	8,919 28	29,917 54	129,757 46	
		19,650 00	1,322 62	4,497 35	15,152 65	
		300 00	20 83	133 32	166 68	
		<b>67,487 00</b>	<b>4,671 40</b>	<b>17,301 96</b>	<b>50,185 04</b>	
		39 117 00	2,843 94	11,693 56	27 423 44	
		14,750 00	1,471 77	4,727 51	10,022 49	
		900 00	62 16	123 83	776 17	
		11,500 00	34 65	281 78	11,218 22	
		500 00	198 88	235 28	264 72	
		720 00	60 00	240 00	480 00	
		<b>57,534 15</b>	<b>4,685 34</b>	<b>18,382 10</b>	<b>39,152 05</b>	
		55,101 15	4,527 89	17,729 14	37,372 01	
		1,290 00	76 03	278 55	1,011 45	
		500 00	38 15	138 65	361 35	
		643 00	43 27	235 76	407 24	
		<b>741,993 00</b>	<b>54,307 42</b>	<b>214,138 02</b>	<b>527,854 98</b>	
		540,000 00	40,378 28	165,915 28	374,084 72	
		52,227 00	3,845 48	13,628 07	38,598 93	
		104,872 00	8,195 48	26,932 99	77,939 01	
		33,094 00	1,234 96	5,449 62	27,644 38	
		11,800 00	607 39	2,115 82	9,684 18	
			45 83	96 24	96.24 to be pro- vided for.	
		<b>35,668 00</b>	<b>2,969 93</b>	<b>10,773 58</b>	<b>24,894 42</b>	
		26,400 00	2,140 60	8,612 17	17,787 83	
		7,530 00	679 80	1,969 70	5,560 30	
		75 00	4 50	4 50	70 50	
		1,663 00	145 03	187 21	1,475 79	
		<b>16,067 67</b>	<b>1,295 08</b>	<b>4,632 13</b>	<b>11,435 54</b>	
		13,245 67	1,077 13	4,185 37	9,060 30	
		2,137 00	161 86	268 33	1,868 67	
		40 00	4 13	9 89	30 11	
		<b>\$12,208,035 72</b>	<b>\$781,103 05</b>	<b>\$2,637,985 88</b>	<b>\$9,570,049 84</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$48,805 73		\$12,159,22
Market Department:				
Supplies.....				25
Materials.....				3
Special items.....				36
Mayor, Office Expense.....				71,29
Personal service.....				36,86
Service other than personal.....				6,89
Equipment.....				9,02
Supplies.....				3,50
Incidental expenditures.....				15,00
Conventions, etc.....				20,00
Public Celebrations.....		162 75		55,00
Overseeing of the Public Welfare Department:				
Central Office.....				1,043,49
Personal service.....				58,39
Service other than personal.....				3,59
Equipment.....				33
Supplies.....				4,41
Special items.....				976,75
Temporary Home.....				7,01
Personal service.....				2,49
Service other than personal.....				1,17
Equipment.....				35
Supplies.....				2,99
Wayfarers' Lodge.....				13,73
Personal service.....				3,90
Service other than personal.....				2,50
Equipment.....				1,17
Supplies.....				6,15
Park Department:				
Department Expenses.....		100 00		1,253,22
Personal service.....		100 00		897,20
Service other than personal.....				111,46
Equipment.....				36,97
<i>Carried forward</i> .....		\$49,068 48		\$14,623,03



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$12,208,035 72	\$781,103 05	\$2,637,985 88	\$9,570,049 84	
.....	.....	250 00	21 96	48 54	201 46	
.....	.....	35 00	.....	.....	35 00	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	<b>71,290 72</b>	<b>3,574 41</b>	<b>20,105 92</b>	<b>51,184 80</b>	
.....	.....	33,867 72	2,632 13	10,507 73	26,359 99	
.....	.....	6,898 00	379 33	2,374 63	4,523 37	
.....	.....	9,025 00	.....	628 85	8,396 15	
.....	.....	3,500 00	228 43	1,018 86	2,481 14	
.....	.....	15,000 00	334 52	5,575 85	9,424 15	
.....	.....	<b>20,000 00</b>	<b>284 50</b>	<b>284 50</b>	<b>19,715 50</b>	
.....	.....	<b>55,162 75</b>	<b>81 36</b>	<b>6,714 47</b>	<b>48,448 28</b>	
.....	.....	<b>1,043,496 45</b>	<b>121,876 49</b>	<b>479,975 75</b>	<b>563,520 70</b>	
.....	.....	58,395 95	4,534 34	18,469 41	39,926 54	
.....	.....	3,598 00	280 49	1,098 06	2,499 94	
.....	.....	335 00	22	18 22	316 78	
.....	.....	4,417 50	112 81	1,288 30	3,129 20	
.....	.....	976,750 00	116,948 63	459,101 76	517,648 24	
.....	.....	<b>7,017 00</b>	<b>491 36</b>	<b>1,796 42</b>	<b>5,220 58</b>	
.....	.....	2,495 00	200 00	800 00	1,695 00	
.....	.....	1,175 00	61 11	245 15	929 85	
.....	.....	357 00	3 00	33 74	323 26	
.....	.....	2,990 00	227 25	717 53	2,272 47	
.....	.....	<b>13,735 00</b>	<b>858 92</b>	<b>3,312 38</b>	<b>10,422 62</b>	
.....	.....	3,900 00	180 40	997 97	2,902 03	
.....	.....	2,505 00	117 90	361 32	2,143 68	
.....	.....	1,175 00	35 00	188 14	986 86	
.....	.....	6,155 00	525 62	1,764 95	4,390 05	
.....	.....	<b>1,253,370 12</b>	<b>86,739 75</b>	<b>331,387 37</b>	<b>921,982 75</b>	
.....	.....	897,302 12	67,053 19	273,777 03	623,525 09	
.....	.....	111,490 00	8,558 51	19,085 72	92,404 28	
.....	.....	36,978 00	1,386 58	2,640 61	34,337 39	
.....	.....	<b>\$14,672,107 76</b>	<b>\$995,009 84</b>	<b>\$3,481,562 69</b>	<b>\$11,190,545 07</b>	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....		\$49,068 48		\$14,623,039 2
<b>Park Department:</b>				
Supplies.....				93,200 00
Materials.....				53,900 00
Special items.....				59,500 00
Incidental expenditures.....				1,000 00
<b>Cemetery Division.</b> .....				<b>125,995 78</b>
Personal service.....				102,527 78
Service other than personal.....				14,618 00
Equipment.....				2,720 00
Supplies.....				4,440 00
Materials.....				625 00
Special items.....				1,065 00
<b>Police Department.</b> .....				<b>4,165,411 00</b>
Personal service.....				3,472,799 00
Service other than personal.....				171,230 00
Equipment.....				115,625 00
Supplies.....				122,750 00
Special items.....				283,007 00
<b>Public Buildings Department.</b> .....		60 00		<b>435,441 10</b>
Personal service.....				236,179 10
Service other than personal.....		60 00		104,885 00
Equipment.....				17,020 00
Supplies.....				55,820 00
Materials.....				1,825 00
Special items.....				19,712 00
<b>Public Works Department:</b>				
<b>Central Office</b> .....				<b>95,997 88</b>
Personal service.....				81,539 88
Service other than personal.....				9,381 00
Equipment.....				2,450 00
Supplies.....				2,627 00
<b>Bridge Service.</b> .....				<b>418,977 34</b>
Personal service.....				333,597 34
Service other than personal.....				33,765 00
Equipment.....				2,475 00
<i>Carried forward</i> .....		\$49,128 48		\$19,864,862 38

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
		\$14,672,107 76	\$995,009 84	\$3,481,562 69	\$11,190,545 07	
		93,200 00	3,256 80	22,106 80	71,093 20	
		53,900 00	3,076 35	6,657 77	47,242 23	
		59,500 00	3,408 32	7,119 44	52,380 56	
		1,000 00			1,000 00	
		125,995 78	9,277 75	33,294 10	92,701 68	
		102,527 78	8,769 51	30,965 36	71,562 42	
		14,618 00	167 23	1,062 30	13,555 70	
		2,720 00	17 93	17 93	2,702 07	
		4,440 00	194 60	859 01	3,580 99	
		625 00	37 72	37 72	587 28	
		1,065 00	90 76	351 78	713 22	
		4,165,411 00	324,806 69	1,236,895 82	2,928,515 18	
		3,472,799 00	262,781 62	1,062,624 27	2,410,174 73	
		171,230 00	7,935 78	29,295 50	141,934 50	
		115,625 00	6,476 13	22,931 14	92,693 86	
		122,750 00	7,754 24	30,586 97	92,163 03	
		283,007 00	39,858 92	91,457 94	191,549 06	
\$19,610 00		455,111 10	29,211 68	118,559 53	336,551 57	
		236,179 10	17,399 59	70,521 77	165,657 33	
16,200 00		121,145 00	8,251 83	29,292 69	91,852 31	
3,060 00		20,080 00	1,166 92	2,648 17	17,431 83	
350 00		56,170 00	1,201 48	10,699 86	45,470 14	
		1,825 00	132 21	384 84	1,440 16	
		19,712 00	1,059 65	5,012 20	14,699 80	
		95,997 88	6,491 43	26,778 19	69,219 69	
		81,539 88	6,217 90	25,722 65	55,817 23	
		9,381 00	97 85	322 07	9,058 93	
		2,450 00		37 70	2,412 30	
		2,627 00	175 68	695 77	1,931 23	
		418,977 34	29,862 77	114,727 70	304,249 64	
		333,597 34	24,227 52	98,149 43	235,447 91	
		33,765 00	2,050 07	6,270 02	27,494 98	
		2,475 00	81 55	328 33	2,146 67	
\$19,610 00		\$19,933,600 86	\$1,394,660 16	\$5,011,818 03	\$14,921,782 83	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$49,128 48		\$19,864,862 3
Bridge Service:				
Supplies.....				8,860 0
Materials.....				35,080 0
Special items.....				5,200 0
Ferry Service.....				497,937 0
Personal service.....				296,465 0
Service other than personal.....				91,752 0
Equipment.....				3,245 0
Supplies.....				86,065 0
Materials.....				11,410 0
Special items.....				9,000 0
Lighting Service.....				736,777 0
Personal service.....				6,242 0
Service other than personal.....				728,215 0
Equipment.....				1,600 0
Supplies.....				360 0
Special items.....				360 0
Paving Service.....				1,194,212 9
Personal service.....				823,717 9
Service other than personal.....				74,420 0
Equipment.....				29,900 0
Supplies.....				51,075 0
Materials.....				179,100 0
Special items.....				36,000 0
Sanitary Service.....				1,748,998 9
Personal service.....				813,512 6
Service other than personal.....				812,201 3
Equipment.....				24,620 0
Supplies.....				51,165 0
Materials.....				20,500 0
Special items.....				27,000 0
Street Cleaning and Oiling Service.....				922,974 0
Personal service.....				652,051 0
Service other than personal.....				118,337 0
Equipment.....				45,866 0
<i>Carried forward</i> .....		\$49,128 48		\$24,965,762 4

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$19,610 00		\$19,933,600 86	\$1,394,660 16	\$5,011,818 03	\$14,921,782 83	
		8,860 00	653 62	2,250 71	6,609 29	
		35,080 00	2,322 30	6,026 50	29,053 50	
		5,200 00	527 71	1,702 71	3,497 29	
		<b>497,937 00</b>	<b>34,802 65</b>	<b>136,926 08</b>	<b>361,010 92</b>	
		296,465 00	22,735 38	93,977 46	202,487 54	
		91,752 00	3,634 52	13,003 37	78,748 63	
		3,245 00	296 09	743 49	2,501 51	
		86,065 00	6,411 74	22,831 92	63,233 08	
		11,410 00	970 37	3,459 02	7,950 98	
		9,000 00	754 55	2,910 82	6,089 18	
		<b>736,777 08</b>	<b>56,854 14</b>	<b>178,097 92</b>	<b>558,679 16</b>	
		6,242 08	397 97	1,587 21	4,654 87	
		728,215 00	56,268 13	176,077 42	552,137 58	
		1,600 00	156 00	216 00	1,384 00	
		360 00	2 04	97 29	262 71	
		360 00	30 00	120 00	240 00	
		<b>1,194,212 95</b>	<b>90,826 55</b>	<b>357,098 69</b>	<b>837,114 26</b>	
		823,717 95	66,935 87	290,356 91	533,361 04	
		74,420 00	5,526 87	20,325 92	54,094 08	
		29,900 00	956 80	1,945 29	27,954 71	
		51,075 00	3,207 00	11,410 17	39,664 83	
		179,100 00	11,166 77	20,686 62	158,413 38	
		36,000 00	3,033 24	12,373 78	23,626 22	
		<b>1,748,998 96</b>	<b>118,354 83</b>	<b>472,269 80</b>	<b>1,276,729 16</b>	
		813,512 65	63,050 79	259,292 40	554,220 25	
		812,201 31	43,181 64	179,984 26	632,217 05	
		24,620 00	3,813 01	4,650 94	19,969 06	
		51,165 00	2,749 80	12,206 92	38,958 08	
		20,500 00	3,195 74	6,066 32	14,433 68	
		27,000 00	2,363 85	10,068 96	16,931 04	
		<b>922,974 04</b>	<b>63,279 07</b>	<b>228,448 15</b>	<b>694,525 89</b>	
		652,051 04	49,583 68	198,898 97	453,152 07	
		118,337 00	6,245 30	8,531 95	109,805 05	
		45,866 00	1,762 03	2,879 35	42,986 65	
\$19,610 00		\$25,034,500 89	\$1,758,777 40	\$6,384,658 67	\$18,649,842 22	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati- on 1922-23.
<i>Brought forward</i> .....		\$49,128 48		\$24,965,762
Street Cleaning and Oiling Service:				
Supplies.....				47,390
Materials.....				42,030
Special items.....				17,300
Sewer Service.....				574,843
Personal service.....				352,404
Service other than personal.....				84,475
Equipment.....				7 147
Supplies.....				87,469
Materials.....				27,148
Special items.....				16,200
Water Service.*				
Registry Department.....				48,063
Personal service.....				34,591
Service other than personal.....				10,797
Equipment.....				175
Supplies.....				2,500
Reserve Fund.....		117 85		500,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,625
Personal service.....				1,800
Supplies.....				825
Soldiers' Relief Department.....				1,152,252
Personal service.....				48,667
Service other than personal.....				1,888
Equipment.....				300
Supplies.....				1,400
Special items.....				1,100,000
Statistics Department.....				8,607
Personal service.....				8,115
Service other than personal.....				312
Equipment.....				105
Supplies.....				75
<i>Carried forward</i> .....		\$49,246 33		\$27,252,155

\* See pages 43 and 51.

<sup>1</sup> See page 22.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$19,610 00		\$25,034,500 89	\$1,758,777 40	\$6,384,658 67	\$18,649,842 22	
		47,390 00	3,547 23	11,309 96	36,080 04	
		42,030 00	818 82	1,476 71	40,553 29	
		17,300 00	1,322 01	5,351 21	11,948 79	
		574,843 92	38,895 46	136,768 80	438,075 12	
		352,404 92	25,834 29	105,947 50	246,457 42	
		84,475 00	8,786 13	11,165 47	73,309 53	
		7,147 00	804 77	1,763 68	5,383 32	
		87,469 00	857 51	10,357 08	77,111 92	
		27,148 00	1,420 23	2,542 61	24,605 39	
		16,200 00	1,192 53	4,992 46	11,207 54	
		48,063 23	3,359 86	13,246 59	34,816 64	
		34,591 23	2,725 97	10,491 03	24,100 20	
		10,797 00	431 98	2,313 54	8,483 46	
		175 00			175 00	
		2,500 00	201 91	442 02	2,057 98	
	\$19,610 00	480,507 85	16,621 08	73,836 85	406,671 00	
		2,625 00	894 65	1,359 88	1,265 12	
		1,800 00	150 00	600 00	1,200 00	
		825 00	744 65	759 88	65 12	
		1,152,252 89	113,379 73	515,070 00	637,182 89	
		48,667 89	4,144 37	15,173 96	33,493 93	
		1,885 00	155 42	442 59	1,442 41	
		300 00		147 38	152 62	
		1,400 00	42 19	219 17	1,180 83	
		1,100,000 00	109,037 75	499,086 90	600,913 10	
		8,607 67	692 59	2,531 58	6,076 09	
		8,115 65	671 28	2,410 16	5,705 49	
		312 00	18 84	29 24	282 76	
		105 02		86 02	19 00	
		75 00	2 47	6 16	68 84	
\$19,610 00	\$19,610 00	\$27,301,401 45	\$1,932,620 77	\$7,127,472 37	\$20,173,929 08	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$49,246 33		\$27,252,155
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161,384
Personal service.....				151,516
Service other than personal.....				6,943
Equipment.....				575
Supplies.....				2,000
Materials.....				350
Supply Department.....				42,920
Personal service.....				28,724
Service other than personal.....				9,495
Equipment.....				401
Supplies.....				4,300
Treasury Department.....				56,650
Personal service.....				42,850
Service other than personal.....				10,950
Equipment.....				1,000
Supplies.....				1,850
Weights and Measures Department.....				35,757
Personal service.....				28,215
Service other than personal.....				3,472
Equipment.....				2,310
Supplies.....				1,760
		\$49,246 33		\$27,548,867

\* See pages 36 and 50.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$19,610 00	\$19,610 00	\$27,301,401 45	\$1,932,620 77	\$7,127,472 37	\$20,173,929 08	
		161,384 54	10,461 17	48,427 63	112,956 91	
		151,516 54	9,535 86	45,924 42	105,592 12	
		6,943 00	658 60	1,836 26	5,106 74	
		575 00	10 75	19 25	555 75	
		2,000 00	255 96	647 70	1,352 30	
					350 00	
		42,920 26	3,271 61	11,578 66	31,341 60	
		28 724 01	2,218 82	8,734 27	19,989 74	
		9,495 00	732 80	2,181 90	7,313 10	
		401 25		5 67	395 58	
		4,300 00	319 99	656 82	3 643 18	
		56,650 00	4,736 90	16,760 63	39,889 37	
		42,850 00	3,348 36	13,021 93	29,828 07	
		10,950 00	773 12	3,020 12	7,929 88	
		1,000 00	350 00	350 00	650 00	
		1,850 00	265 42	368 58	1,481 42	
		35,757 92	2,484 53	9,595 22	26,162 70	
		28,215 92	2,170 56	8,479 27	19,736 65	
		3,472 00	220 92	788 33	2,683 67	
		2,310 00	2 58	47 43	2,262 57	
		1,760 00	90 47	280 19	1,479 81	
\$19,610 00	\$19,610 00	\$27,598,114 17	\$1,953,574 98	\$7,213,834 51	\$20,384,279 66	



SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
Schools:				
School Committee.....				\$10,263,515 55
Extended use of public schools.....				54,221 65
Pensions to teachers.....		\$55,723 44		109,017 18
Physical education.....				174,312 72
School physicians and school nurses.....				140,164 96
Schoolhouse Department:				
Department expenses.....				1,100,000 00
Land and buildings for schools.....	\$4,607,270 90			2,687,349 34
	\$4,607,270 90	\$55,723 44		\$14,528,581 40

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,263,515 55	\$859,890 62	\$3,176,453 08	\$7,087,062 47	
.....	.....	54,221 65	5,732 97	20,824 26	33,397 39	
.....	.....	164,740 62	11,819 53	46,903 63	117,836 99	
.....	.....	174,312 72	16,683 06	47,977 49	126,335 23	
.....	.....	140,164 96	11,757 41	44,248 74	95,916 22	
.....	.....	1,100,000 00	59,956 11	122,788 62	977,211 38	
.....	.....	7,294,620 24	139,112 01	452,205 84	6,842,414 40	
.....	.....	\$19,191,575 74	\$1,104,951 71	\$3,911,401 66	\$15,280,174 08	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriatio 1922-23.
Suffolk County Courthouse, Custodian.....				\$122,621
Personal service.....				113,606
Service other than personal.....				3,615
Equipment.....				200
Supplies.....				100
Special items.....				5,100
Suffolk County Courthouse, County Buildings....				65,147
Service other than personal.....				22,547
Equipment.....				16,400
Supplies.....				22,850
Materials.....				3,350
County Buildings.....				62,024
Personal service.....				42,811
Service other than personal.....				10,966
Equipment.....				3,300
Supplies.....				4,410
Materials.....				225
Special items.....				313
Jail.....				158,579
Personal service.....				77,004
Service other than personal.....				15,935
Equipment.....				7,225
Supplies.....				49,340
Materials.....				5,900
Special items.....				3,175
Supreme Judicial Court.....				55,487
Personal service.....				42,494
Service other than personal.....				10,953
Equipment.....				600
Supplies.....				900
Special items.....				540
Carried forward.....				\$463,860

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$122,621 36	\$9,166 22	\$37,422 35	\$85,199 01	
		113,606 36	8,592 73	35,263 26	78,343 10	
		3,615 00	231 60	752 04	2,862 96	
		200 00		100 00	100 00	
		100 00	25	3 75	96 25	
		5,100 00	341 64	1,303 30	3,796 70	
		65,147 00	2,475 31	11,840 20	53,306 80	
		22,547 00	884 07	3,765 32	18,781 68	
		16,400 00	1,367 65	1,763 40	14,636 60	
		22,850 00	156 60	5,834 74	17,015 26	
		3,350 00	66 99	476 74	2,873 26	
		62,024 84	3,996 81	16,435 17	45,589 67	
		42,810 84	3,187 80	12,924 42	29,886 42	
		10,966 00	562 51	2,510 41	8,455 59	
		3,300 00	80 40	552 10	2,747 90	
		4,410 00	141 66	345 80	4,064 20	
		225 00	44	44	224 56	
		313 00	24 00	102 00	211 00	
		158,579 67	12,297 71	48,022 80	110,556 87	
		77,004 67	6,439 60	25,560 25	51,444 42	
		15,935 00	685 09	2,070 68	13,864 32	
		7,225 00	268 23	1,097 83	6,127 17	
		49,340 00	4,021 67	16,192 51	33,147 49	
		5,900 00	622 80	2,051 23	3,848 77	
		3,175 00	260 32	1,050 30	2,124 70	
		55,487 75	7,896 68	19,538 79	35,948 96	
		42,494 00	3,289 24	13,407 49	29,086 51	
		10,953 75	4,448 04	5,456 70	5,497 05	
		600 00		300 00	300 00	
		900 00	114 40	194 60	705 40	
		540 00	45 00	180 00	360 00	
		\$463,860 62	\$35,832 73	\$133,259 31	\$330,601 31	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				\$463,860
Superior Court, Civil Session, General Expenses,...				475,271 0
Personal service. ....				199,441 0
Service other than personal.....				256,380 0
Equipment.....				4,950 0
Supplies.....				4,500 0
Special items.....				10,000 0
Superior Court, Civil Session, Clerk's Office.....				124,040 8
Personal service. ....				101,198 2
Service other than personal.....				12,885 0
Equipment.....				600 0
Supplies.....				7,500 0
Special items.....				1,857 6
Superior Court, Criminal Session.....				357,534 0
Personal service. ....				148,383 0
Service other than personal.....				193,389 0
Equipment.....				2,200 0
Supplies.....				9,500 0
Special items.....				2,562 0
Incidental expenditures.....				1,500 0
Probate Court.....				20,820 0
Personal service.....				4,920 0
Service other than personal.....				7,750 0
Equipment.....				650 0
Supplies.....				7,500 0
Municipal Court, City of Boston.....				318,638 5
Personal service.....				288,128 5
Service other than personal.....				12,500 0
Equipment.....				2,125 0
Supplies.....				8,085 0
Special items.....				6,000 0
Incidental expenditures.....				1,800 0
Municipal Court, Charlestown District.....				25,794 9
Personal service.....				23,464 9
Service other than personal.....				1,245 0
<i>Carried forward</i> .....				\$1,785,960 0

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$463,860 62	\$35,832 73	\$133,259 31	\$330,601 31	
		475,271 00	41,462 98	158,455 56	316,815 44	
		199,441 00	12,349 07	60,907 94	138,533 06	
		256,380 00	27,939 72	92,539 45	163,840 55	
		4,950 00	171 50	841 50	4,108 50	
		4,500 00	257 28	1,185 01	3,314 99	
		10,000 00	745 41	2,981 66	7,018 34	
		124,040 89	9,360 06	38,338 25	85,702 64	
		101,198 29	8,266 51	33,054 38	68,143 91	
		12,885 00	665 07	2,691 90	10,193 10	
		600 00		29 00	571 00	
		7,500 00	273 68	1,943 77	5,556 23	
		1,857 60	154 80	619 20	1,238 40	
		357,534 07	30,551 74	105,192 59	252,341 48	
		148,383 07	9,450 61	41,492 78	106,890 29	
		193,389 00	19,882 58	59,797 39	133,591 61	
		2,200 00	7 75	215 75	1,984 25	
		9,500 00	858 24	2,639 05	6,860 95	
		2,562 00	213 50	854 00	1,708 00	
		1,500 00	139 06	193 62	1,306 38	
		20,820 00	1,297 42	4,133 08	16,686 92	
		4,920 00	410 00	1,640 00	3,280 00	
		7,750 00	381 27	1,079 16	6,670 84	
		650 00	100 00	291 84	358 16	
		7,500 00	406 15	1,122 08	6,377 92	
		318,638 53	25,599 82	98,991 88	219,646 65	
		288,128 53	23,715 27	92,329 99	195,798 54	
		12,500 00	678 45	2,169 37	10,330 63	
		2,125 00	247 55	922 30	1,202 70	
		8,085 00	529 63	1,641 59	6,443 41	
		6,000 00	311 57	1,469 53	4,530 47	
		1,800 00	117 35	459 10	1,340 90	
		25,794 90	1,915 72	7,822 30	17,972 60	
		23,464 90	1,805 47	7,221 93	16,242 97	
		1,245 00	85 10	296 02	948 98	
		\$1,785,960 01	\$146,020 47	\$546,192 97	\$1,239,767 04	

## County of Suffol

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				\$1,785,960
Municipal Court, Charlestown District:				
Equipment.....				280 0
Supplies.....				790 0
Incidental expenditures.....				15 0
East Boston District Court.....				23,871 4
Personal service.....				20,816 2
Service other than personal.....				1,806 2
Equipment.....				150 0
Supplies.....				924 0
Incidental expenditures.....				175 0
Municipal Court, South Boston District.....				21,129 9
Personal service.....				18,941 1
Service other than personal.....				1,290 0
Equipment.....				203 7
Supplies.....				575 0
Incidental expenditures.....				120 0
Municipal Court, Dorchester District.....				19,378 2
Personal service.....				16,923 2
Service other than personal.....				515 0
Equipment.....				115 0
Supplies.....				825 0
Special items.....				800 0
Incidental expenditures.....				200 0
Municipal Court, Roxbury District.....				50,621 5
Personal service.....				44,041 5
Service other than personal.....				3,055 0
Equipment.....				475 0
Supplies.....				1,850 0
Special items.....				600 0
Incidental expenditures.....				600 0
Municipal Court, West Roxbury District.....				17,675 68
Personal service.....				15,460 68
Service other than personal.....				1,375 00
Equipment.....				125 00
Supplies.....				515 00
Incidental expenditures.....				200 00
<i>Carried forward</i> .....				\$1,918,636 78

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$1,785,960 01</b>	<b>\$146,020 47</b>	<b>\$546,192 97</b>	<b>\$1,239,767 04</b>	
		280 00		131 50	148 50	
		790 00	24 50	172 20	617 80	
		15 00	65	65	14 35	
		<b>23,871 40</b>	<b>2,067 60</b>	<b>7,131 92</b>	<b>16,739 48</b>	
		20,816 20	1,701 96	6,385 53	14,430 67	
		1,806 20	171 19	454 14	1,352 06	
		150 00			150 00	
		924 00	178 85	238 20	685 80	
		175 00	15 60	54 05	120 95	
		<b>21,129 91</b>	<b>1,529 88</b>	<b>6,522 57</b>	<b>14,607 34</b>	
		18,941 15	1,432 16	6,071 20	12,869 95	
		1,290 00	90 82	311 82	978 18	
		203 76			203 76	
		575 00		118 10	456 90	
		120 00	6 90	21 45	98 55	
		<b>19,378 20</b>	<b>1,566 76</b>	<b>5,877 20</b>	<b>13,501 00</b>	
		16,923 20	1,314 47	5,156 61	11,766 59	
		515 00	41 19	126 29	388 71	
		115 00	17 25	17 25	97 75	
		825 00	111 75	251 20	573 80	
		800 00	67 00	267 00	533 00	
		200 00	15 10	58 85	141 15	
		<b>50,621 58</b>	<b>3,899 45</b>	<b>15,187 85</b>	<b>35,433 73</b>	
		44,041 58	3,414 19	13,593 73	30,447 85	
		3,055 00	261 71	814 52	2,240 48	
		475 00	97 28	97 28	377 72	
		1,850 00	30 22	319 52	1,530 48	
		600 00	50 00	200 00	400 00	
		600 00	46 05	162 80	437 20	
		<b>17,675 68</b>	<b>1,301 46</b>	<b>5,098 88</b>	<b>12,576 80</b>	
		15,460 68	1,157 38	4,670 06	10,790 62	
		1,375 00	95 98	243 52	1,131 48	
		125 00			125 00	
		515 00	34 50	132 50	382 50	
		200 00	13 60	52 80	147 20	
		<b>\$1,918,636 78</b>	<b>\$156,385 62</b>	<b>\$586,011 39</b>	<b>\$1,332,625 39</b>	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....				<b>\$1,918,636 78</b>
Municipal Court, Brighton District.....				<b>12,049 35</b>
Personal service.....				10,499 35
Service other than personal.....				675 00
Equipment.....				175 00
Supplies.....				550 00
Incidental expenditures.....				150 00
Boston Juvenile Court.....				<b>23,588 91</b>
Personal service.....				19,768 91
Service other than personal.....				2,495 00
Equipment.....				250 00
Supplies.....				475 00
Incidental expenditures.....				600 00
District Court of Chelsea.....				<b>20,460 80</b>
Personal service.....				15,655 80
Service other than personal.....				3,755 00
Equipment.....				125 00
Supplies.....				625 00
Incidental expenditures.....				300 00
Registry of Deeds.....				<b>108,926 53</b>
Personal service.....				102,696 53
Service other than personal.....				1,750 00
Equipment.....				500 00
Supplies.....				3,500 00
Special items.....				480 00
Index Commissioners.....				<b>15,350 00</b>
Service other than personal.....				14,650 00
Supplies.....				700 00
Insanity cases.....				<b>24,050 00</b>
Service other than personal.....				24,000 00
Supplies.....				50 00
Land Court.....				<b>4,800 00</b>
Service other than personal.....				1,975 00
Equipment.....				125 00
Supplies.....				2,700 00
<i>Carried forward</i> .....				<b>\$2,127,862 37</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$1,918,636 78</b>	<b>\$156,385 62</b>	<b>\$586,011 39</b>	<b>\$1,332,625 39</b>	
		12,049 35	902 13	3,616 55	8,432 80	
		10,499 35	834 62	3,238 28	7,261 07	
		675 00	41 92	159 39	515 61	
		175 00	.....	7 00	168 00	
		550 00	17 45	178 95	371 05	
		150 00	8 14	32 93	117 07	
		<b>23,588 91</b>	<b>1,741 91</b>	<b>6,607 96</b>	<b>16,980 95</b>	
		19,768 91	1,463 55	5,859 04	13,909 87	
		2,495 00	240 09	609 06	1,885 94	
		250 00			250 00	
		475 00	5 65	9 42	465 58	
		600 00	32 62	130 44	469 56	
		<b>20,460 80</b>	<b>1,359 09</b>	<b>5,419 99</b>	<b>15,040 81</b>	
		15,655 80	1,167 47	4,692 91	10,962 89	
		3,755 00	110 40	504 03	3,250 97	
		125 00	.....	6 00	119 00	
		625 00	58 62	132 02	492 98	
		300 00	22 60	85 03	214 97	
		<b>108,926 53</b>	<b>9,466 14</b>	<b>35,339 28</b>	<b>73,587 25</b>	
		102,696 53	9 274 39	34,364 21	68,332 32	
		1,750 00	111 70	363 50	1,386 50	
		500 00	.....	.....	500 00	
		3,500 00	40 05	451 57	3,048 43	
		480 00	40 00	160 00	320 00	
		<b>15,350 00</b>	<b>932 15</b>	<b>3,232 69</b>	<b>12,117 31</b>	
		14,650 00	932 15	3,232 69	11,417 31	
		700 00	.....	.....	700 00	
		<b>24,050 00</b>	<b>1,952 35</b>	<b>7,725 23</b>	<b>16,324 77</b>	
		24,000 00	1,921 65	7,694 53	16,305 47	
		50 00	30 70	30 70	19 30	
		<b>4,800 00</b>	<b>340 79</b>	<b>876 91</b>	<b>3,923 09</b>	
		1,975 00	144 19	370 63	1,604 37	
		125 00	18 30	18 30	106 70	
		2,700 00	178 30	487 98	2,212 02	
		<b>\$2,127,682 37</b>	<b>\$173,080 18</b>	<b>\$648,830 00</b>	<b>\$1,479,032 37</b>	

## County of Suffol

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				\$2,127,862
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				20,638 0
Personal service.....				15,333 0
Service other than personal.....				4,025 0
Equipment.....				475 0
Supplies.....				740 0
Materials.....				65 0
Medical Examiner Service, Southern Division, .....				12,731 2
Personal service.....				8,729 2
Service other than personal.....				2,372 5
Equipment.....				1,150 0
Supplies.....				480 0
Associate Medical Examiner Service, Northern Division.....				1,898 0
Personal service.....				1,163 0
Service other than personal.....				670 0
Supplies.....				65 0
Associate Medical Examiner Service, Southern Division.....				1,898 0
Personal service.....				1,163 0
Service other than personal.....				670 0
Supplies.....				65 0
Miscellaneous Expenses:				
Auditing Department.....				1,030 0
Personal service.....				880 0
Supplies.....				150 0
Collecting Department.....				1,170 0
Personal service.....				1,170 0
Sheriff.....				3,200 0
Personal service.....				3,000 0
Service other than personal.....				200 0
Treasury Department.....				5,350 0
Personal service.....				5,250 0
Supplies.....				100 0
County Debt Requirements:				
Sinking Funds.....				16,009 0
Serial Loans.....				58,000 0
Interest.....	\$97 22			76,457 0
<i>Carried forward</i> .....	\$97 22			\$2,326,244

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,127,862 37	\$173,080 18	\$648,830 00	\$1,479,032 37	
.....	.....	20,638 00	1,761 65	6,426 55	14,211 45	
.....	.....	15,333 00	1,267 41	5,023 41	10,309 59	
.....	.....	4,025 00	317 50	811 51	3,213 49	
.....	.....	475 00	49 15	227 97	247 03	
.....	.....	740 00	127 59	360 10	379 90	
.....	.....	65 00	.....	3 56	61 44	
.....	.....	12,731 78	1,060 33	3,160 03	9,571 75	
.....	.....	8,729 28	728 20	2,827 90	5,901 38	
.....	.....	2,372 50	280 05	280 05	2,092 45	
.....	.....	1,150 00	18 55	18 55	1,131 45	
.....	.....	480 00	33 53	33 53	446 47	
.....	.....	1,898 00	.....	367 95	1,530 05	
.....	.....	1,163 00	.....	255 87	907 13	
.....	.....	670 00	.....	107 00	563 00	
.....	.....	65 00	.....	5 08	59 92	
.....	.....	1,898 00	641 54	1,245 67	652 33	
.....	.....	1,163 00	246 09	607 67	555 33	
.....	.....	670 00	347 25	588 00	82 00	
.....	.....	65 00	48 20	50 00	15 00	
.....	.....	1,030 00	73 00	311 90	718 10	
.....	.....	880 00	73 00	293 00	587 00	
.....	.....	150 00	.....	18 90	131 10	
.....	.....	1,170 00	97 50	390 00	780 00	
.....	.....	1,170 00	97 50	390 00	780 00	
.....	.....	3,200 00	250 00	1,200 00	2,000 00	
.....	.....	3,000 00	250 00	1,000 00	2,000 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,350 00	436 00	1,746 00	3,604 00	
.....	.....	5,250 00	436 00	1,746 00	3,504 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	16,009 00	.....	.....	16,009 00	
.....	.....	58,000 00	7,000 00	22,000 00	36,000 00	
.....	.....	76,554 72	4,531 25	29,551 25	47,003 47	
.....	.....	\$2,326,341 87	\$188,931 45	\$715,229 35	\$1,611,112 52	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....	<b>\$97 22</b>	.....	.....	<b>\$2,326, 4</b>
Institutions Department:				
Penal Division:				
House of Correction.....				<b>205,15</b>
Personal service.....				<b>90,31</b>
Service other than personal.....				<b>5,93</b>
Equipment.....				<b>21,03</b>
Supplies.....				<b>71,19</b>
Materials.....				<b>8,00</b>
Special items.....				<b>8,68</b>
Granite Avenue Bridge.....				<b>2,83</b>
Personal service.....				<b>2,33</b>
Service other than personal.....				<b>36</b>
Equipment.....				<b>1</b>
Supplies.....				<b>5</b>
Materials.....				<b>6</b>
	<b>\$97 22</b>	.....	.....	<b>\$2,534,23</b>

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$2,326,341 87	\$188,931 45	\$715,229 35	\$1,611,112 52	
.....	.....	205,153 30	14,485 74	57,975 94	147,177 36	
.....	.....	90,313 30	6,199 89	25,283 63	65,029 67	
.....	.....	5,930 00	136 96	493 48	5,436 52	
.....	.....	21,035 00	1,401 94	3,548 68	17,486 32	
.....	.....	71,195 00	5,355 80	23,976 12	47,218 88	
.....	.....	8,000 00	589 31	1,775 29	6,224 71	
.....	.....	8,680 00	801 84	2,898 74	5,781 26	
.....	.....	2,839 28	175 41	705 42	2,133 86	
.....	.....	2,336 28	172 56	702 57	1,633 71	
.....	.....	365 00	2 85	2 85	362 15	
.....	.....	15 00	.....	.....	15 00	
.....	.....	58 00	.....	.....	58 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	\$2,534,334 45	\$203,592 60	\$773,910 71	\$1,760,423 74	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	*\$1,652,883 30		\$1,718,734
Payments to date:				
Redemption of city debt proper \$2,140,000 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of water debt..... 75,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
City Record, Publication of.....	1,600 00	1,116 20		
Damages by Dogs, etc.....		8 40		
Finance Commission, Pension Investigation.....	7,460 14			
Fire Department:				
Engine 7, New Building.....	40,000 00			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 14.....	500 00			
Remodeling House, Engine 26 and 35.....	11,651 69			
Remodeling House, Engine 28 and Ladder 10...	10,002 00			
Hospital Department:				
City Hospital, Improvements.....	38,714 20		\$200,000 00	
Sprinkler System, Main Hospital.....	25,000 00			
Storage House.....	1,417 77			
"The Thorndike Memorial".....	158,379 47	1,559 65		
West Department.....	292 05			
Hyde Park Transportation District.....	30,000 00			
Institutions:				
For House of Correction, see County of Suffolk:				
Long Island Fire Protection.....	30,604 07			
Long Island Laundry.....				
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Reading Room, Jeffries Point.....	1,817 44			
Carried forward.....	\$522,950 84	\$1,655,567 55	\$200,000 00	\$1,718,734

\* Includes \$16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,532,227 69		\$2,240,000 00	\$1,292,227 69	
			\$1,607,000 00			
		2,716 20	1,838 95	5,033 88	(\$2,317.68 to be provided for)	
		8 40		8 40		
		7,460 14		6,757 00	703 14	
		40,000 00		1 38	39,998 62	
		124 16			124 16	
		500 00			500 00	
		11,651 69	287 00	7,162 56	4,489 13	
		10,002 00		7,747 75	2,254 25	
		238,714 20	2,289 77	21,434 88	217,279 32	\$369,000 00
		25,000 00			25,000 00	
		1,417 77			1,417 77	
		159,939 12	26,997 11	73,831 95	86,107 17	150,000 00
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	2,144 13	20,447 34	10,156 73	
						20,000 00
		2,361 91		18 45	2,343 46	
		2,416 34			2,416 34	
		1,817 44		1,801 33	16 11	
		\$4,097,253 18	\$1,640,556 96	\$2,384,244 92	\$1,715,325 94	\$539,000 00



Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....	\$522,950 84	\$1,655,567 55	\$200,000 00	\$1,718,734
Park Department:				
Public Parks.....	3,500 00			
Adams Street, Dorchester, Playground.....	23,458 38			
Allston Playground, Improvements.....				
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements,				
Christopher J. Lee Playground				
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....				
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
N orth End Park, Improvements.....				
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$1,655,567 55	\$600 000 00	\$1,718,734

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits. —	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$4,097,253 18	\$1,640,556 96	\$2,384,244 92	\$1,715,325 94	\$539,000 00
		3,500 00		3,500 00		
		23,458 38	2,061 04	2,542 95	20,915 43	
						25,000 00
		2,000 00			2,000 00	
		825 70			825 70	
		2,881 03		1,941 00	940 03	
		5,000 00			5,000 00	
		31,549 78	1,580 86	7,302 15	24,247 63	
		6,909 89	21 50	37 35	6,872 54	
		528 85			528 85	
						50,000 00
			162 95	162 95	(\$162.95 to be provided for.)	75,000 00
		400,000 00	1,465 23	1,465 23	398,534 77	350,000 00
						50,000 00
00 00		59,491 77	591 60	1,786 02	57,705 75	
		1,117 63		957 05	160 63	
		38,617 94	5,974 94	9,660 50	28,957 44	
		13,067 07		5,573 34	7,493 73	
		47,808 29			47,808 29	
		32,000 00			32,000 00	
		5,277 21		151 90	5,125 31	
		36 93			36 93	
						75,000 00
		6,749 92			6,749 92	
		21,309 82		2,112 25	19,197 57	
		328 63			328 63	
		6,486 41			6,486 41	
		124,750 00			124,750 00	
						25,000 00
		1,555 95			1,555 95	
		1,077 04			1,077 04	
		237 10			237 10	
00 00		\$4,933,818 57	\$1,652,415 08	\$2,421,437 61	\$2,514,861 59	\$1,189,000 00

## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....	\$909,516 23	\$1,655,567 55	\$600,000 00	\$1,718,
Park Department:				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements,	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Printing Department*.....	115,000 00	109,067 16		
Public Buildings Department:				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		78,000 00	
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
<i>Carried forward</i> .....	\$1,669,712 87	\$1,764,634 71	\$788,000 00	\$1,718,7

\* See pages 43 and 50.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$50,000 00	.....	\$4,933,818 57	\$1,652,415 08	\$2,421,437 61	\$2,514,861 59	\$1,189,000 00
		27,539 85	.....	.....	27,539 85	
		19,790 47	.....	.....	19,790 47	
		755 86	.....	.....	755 86	
		3,440 58	.....	.....	3,440 58	
		10,000 00	.....	.....	10,000 00	
27,000 00		27,000 00	.....	.....	27,000 00	
		4,356 00	604 00	2,518 00	1,838 00	
		9,772 55	603 68	2,066 16	7,706 39	
		80 88	.....	.....	80 88	
		9,020 99	.....	.....	9,020 99	
		12,916 83	465 50	2,542 24	10,374 59	
		40 57	.....	.....	40 57	
		224,067 16	25,993 18	101,836 84	122,230 32	
		7,000 00	.....	.....	7,000 00	
		20,451 03	2,967 25	8,673 19	11,777 84	
		30,000 00	7,000 00	7,000 00	23,000 00	
		185,466 11	18,906 42	75,923 36	109,542 75	
		215,333 80	14,332 38	25,091 57	190,242 23	
		65,790 62	.....	.....	65,790 62	
		465 97	.....	337 10	128 87	
		3,400 00	.....	.....	3,400 00	
		15,921 91	3,780 92	15,925 58	(§3.67 to be provided for.)	
		8,500 00	.....	8,500 00		
		165,207 71	20,245 93	78,171 30	87,036 41	65,000 00
		2,000 00	.....	.....	2,000 00	
		1,034 91	.....	958 47	76 44	
		2,660 00	.....	.....	2,660 00	
		1,250 00	.....	.....	1,250 00	
		11,000 00	.....	.....	11,000 00	
\$77,000 00	.....	\$6,018,082 37	\$1,747,314 34	\$2,750,981 42	\$3,269,585 25	\$1,254,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$1,764,634 71	\$788,000 00	\$1,718,734
Public Buildings Department:				
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Beacon Street Bridge Rebuilding.....	.....	.....	175,000 00	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	86,000
Cambridge Street Bridge Rebuilding.....	.....	.....	160,000 00	.....
Chelsea Bridge South.....	11,725 42	.....	200,000 00	.....
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	50,000
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	750,000
Street Improvements.....	.....	.....	.....	250,000
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	400,000 00	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service*.....	.....	†1,449,515 93	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	360,633 52	.....	6,843 00
Arlington Station.....	26,173 16	2,196 71	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	3 90	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	10,376 88	1,000,000 00	.....
East Boston Tunnel Extension.....	55,768 14	.....	.....	.....
<i>Carried forward</i> .....	\$3,105,539 47	\$3,587,361 65	\$2,723,000 00	\$2,861,577 79

\* See page 49.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Deb and \$38,396.12 appropriated to Collecting Department, Water Division.

## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$77,000 00	.....	\$6,018,082 37	\$1,747,314 34	\$2,750,981 42	\$3,269,585 25	\$1,254,000 00
.....	.....	20,062 58	.....	.....	20,062 58	
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	9,110 29	.....	9,110 29		
.....	.....	7,293 34	.....	.....	7,293 34	
.....	.....	175,000 00	.....	.....	175,000 00	
.....	.....	115,367 61	7,692 53	25,642 69	89,724 92	
.....	.....	160,000 00	945 09	1,071 65	158,928 35	
.....	.....	211,725 42	586 32	13,574 75	198,150 67	400,000 00
.....	.....	22,682 46	1,157 06	18,595 96	4,086 50	
.....	.....	14,097 96	161 08	281 89	13,816 07	
.....	.....	260,616 13	90 00	6,681 77	253,934 36	
.....	.....	1,569 17	.....	.....	1,569 17	
.....	.....	1,346 43	.....	.....	1,346 43	
.....	.....	50,000 18	50 49	50 49	49,949 69	
.....	.....	801,285 52	21,521 98	47,495 76	753,789 76	
.....	.....	250,000 00	1,355 42	1,355 42	248,644 58	
.....	.....	36,122 13	188 40	3,156 74	32,965 39	
.....	.....	31,180 90	187 93	187 93	30,992 97	
.....	.....	94,452 16	960 39	2,427 44	92,024 72	
.....	.....	721,477 44	39,569 05	172,254 12	549,223 32	400,000 00
.....	.....	76,194 97	936 91	43,846 10	32,348 87	
.....	.....	1,449,515 93	71,181 22	280,306 12	1,169,209 81	
.....	.....	1,847 72	.....	1,933 89	(\$86.17 to be provided for)	31,000 00
.....	.....	521,490 91	217,655 63	457,301 39	64,189 52	
.....	.....	28,369 87	1,746 33	9,605 91	18,763 96	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	18,831 67	.....	6 40	18,825 27	
.....	.....	27,337 27	4,541 07	21,054 87	6,282 40	
.....	.....	52,192 93	771 23	2,553 63	49,639 30	
.....	.....	1,024,646 14	140,315 12	342,578 77	682,067 37	
.....	.....	55,768 14	.....	.....	55,768 14	
\$77,000 00	.....	\$12,354,478 91	\$2,258,927 59	\$4,212,055 40	\$8,144,993 98	\$2,085,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23	Appropriat 1922-23.
<i>Brought forward</i> .....	\$3,105,539 47	\$3,587,361 65	\$2,723,000 00	\$2,861,577
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Public Latin School.....	.....	.....	.....	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	43,954 01	.....	500,000 00	.....
Payments to date:				
Street Construction..... \$18,582 76	.....	.....	.....	.....
Street Commissioners..... \$4,515 07	.....	.....	.....	.....
Land damages..... 23,920 94	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
North Beacon Street, Brighton.....	96,778 21	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Stuart Street.....	212,706 36	.....	1,000,000 00	.....
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00	.....	.....	.....
Temporary Loan.....	.....	.....	5,000,000 00	.....
County of Suffolk:				
Jail, Plumbing System.....	19,010 46	.....	.....	.....
Suffolk County Jail, Hospital.....	96,299 70	.....	.....	.....
Sheriff's House.....	.....	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00	.....	.....	.....
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	7,458 34	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$3,661,744 89	\$3,594,819 99	\$9,223,000 00	\$2,862,577
Less to be provided for.....	.....	.....	.....	.....

## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
000 00	.....	\$12,354,478 91	\$2,258,927 59	\$4,212,055 40	\$8,144,993 98	\$2,085,000 00
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	.....	39,847 79	183,514 01	(§183,514.01 to be provided for.)	750,000 00
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	.....	543,954 01	.....	47,018 77	496,935 24	.....
.....	.....	.....	11,263 45	.....	.....	.....
.....	.....	.....	2,979 53	.....	.....	.....
.....	.....	.....	8,545 64	.....	.....	.....
.....	.....	2,103 52	.....	350 00	1,753 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	9,453 38	21,725 86	75,052 35	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	1,212,706 36	390,757 60	868,689 24	344,017 12	900,000 00
.....	.....	57,000 00	.....	2 25	56,997 75	.....
.....	.....	5,000,000 00	.....	.....	5,000,000 00	.....
.....	.....	19,010 46	.....	10,263 75	8,746 71	.....
.....	.....	96,299 70	10,641 59	69,301 75	26,997 95	.....
.....	.....	.....	36 00	1,035 37	(§1,035.37 to be provided for)	27,500 00
.....	.....	1,000 00	.....	.....	1,000 00	.....
.....	.....	14,000 00	6,124 94	10,841 51	3,158 49	.....
.....	.....	11,883 58	2,180 94	12,174 07	(§290.49 to be provided for)	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
7,000 00	.....	\$19,419,142 67	\$2,740,758 45	\$5,436,971 98	\$14,169,581 03	\$3,762,500 00
.....	.....	.....	.....	.....	187,410 34	.....
.....	.....	.....	.....	.....	\$13,982,170 69	.....



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revent received d 1922-2
Boston and Eastern Electric Railroad Company Tunnel Fund. ....	\$10,026 22	\$9
Cemetery Trust Funds, Income. ....	117 27	2,57
Copenhagen Fund. ....	2,278 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income. ....	515 75	.....
John Foster Trust Fund. ....	505 67	.....
Franklin Fund. ....	979 53	3
Franklin Union. ....	18,410 59	77,17
George B. Hyde Bequest. ....	3,595 95	.....
George Robert White Fund, Income. ....	.....	100,25
Hospital Department:		
Patrick A. Collins Memorial Library Fund. ....	124 62	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income. ....	125 13	.....
Ellen C. Johnson Bequest. ....	2,296 62	52
Library Department:		
Trust Funds Income. ....	43,107 36	7,360
James L. Whitney Bibliographic Account. ....	3,860 61	.....
The Children's Fund, Income. ....	4,159 44	724
George F. Parkman Fund, Income. ....	49,318 27	31,417
Phillips Street Fund, Income. ....	4,220 98	.....
Police Charitable Fund, Income. ....	4,026 04	3,234
Randidge Trust Fund, Income. ....	1,150 95	140
School Committee:		
Bowdoin Dorchester School Fund, Income. ....	653 02	.....
Eastburn School Fund, Income. ....	4,162 10	200
Franklin Medal Fund, Income. ....	212 08	17
Gibson School Fund, Income. ....	4,921 04	273
Horace Mann School Fund, Income. ....	168 12	19
Peter P. F. Degrand School Fund, Income. ....	1,356 15	582
Teachers' Waterston Fund Income. ....	1,228 50	.....
	\$161,520 33	\$224,170

## TRUST FUNDS, ETC.

Transfers	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,125 34			\$10,125 34
		2,692 37	\$1,218 48	\$2,692 37	
		2,278 32			2,278 32
		515 75			515 75
		510 51			510 51
		1,013 00	550 00	550 00	463 00
		95,581 51	16,655 94	95,044 42	537 09
		3,595 95			3,595 95
		100,259 57	1,398 33	1,398 33	98,861 24
		124 62		124 62	
		126 88		9 24	117 64
		2,349 12			2,349 12
		50,467 75	1,365 31	6,975 58	43,492 17
		3,860 61			3,860 61
		4,883 60		4,159 44	724 16
	\$77,000 00	3,735 48			3,735 48
		4,220 98			4,220 98
		7,260 29	511 00	2,795 00	4,465 29
		1,290 95			1,290 95
		653 02	4 98	4 98	648 04
		4,362 10		500 00	3,862 10
		229 58			229 58
		5,194 84	602 62	1,123 59	4,071 25
		187 37		137 92	49 45
		1,943 28		1 20	1,942 08
		1,228 50	90 00	1,170 00	58 50
	\$77,000 00	\$308,691 29	\$22,396 66	\$116,686 69	\$192,004 60

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received 1922
Duplicates and Overpayments.....	\$79,751 52	\$9
Fees and Other Charges.....		
Highways, Making of, Street Construction Assessments.....		
Refunded Ashes and Garbage Tickets.....		
Refunded Interest.....		
Refunded Sewerage Works Assessments.....		
Refunded Taxes.....		9
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$19

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropr 1922
City of Boston Regular Appropriations.....		\$49,246 33		\$27,548,
Schools Appropriations.....	\$4,607,270 90	55,723 44		14,528,
County of Suffolk Regular Appropriations....	97 22			2,534,
Loan, Revenue and Special Appropriations....	3,661,744 89	3,594,819 99	\$9,223,000 00	2,862,
Trust Funds, etc.....	161,520 33	224,170 96		
Refunds, etc.....	88,726 61	19,630 74		
	\$8,519,359 95	\$3,943,591 46	\$9,223,000 00	\$47,474.

Less to be provided for.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures 1922-23.	Balances Unexpended.
		\$89,184 18	\$1,179 98	\$4,747 54	\$84,436 64
		43 50	8 80	43 50	
		120 94	11 36	120 94	
		13 31		13 31	
		1 29	1 29	1 29	
		21 33		21 33	
		9,997 71	157 18	9,997 71	
		8,817 07			8,817 07
		158 02			158 02
		\$108,357 35	\$1,358 61	\$14,945 62	\$93,411 73

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$19,610 00	\$19,610 00	\$27,598,114 17	\$1,953,574 98	\$7,213,834 51	\$20,384,279 66	
		19,191,575 74	1,104,951 71	3,911,401 66	15,280,174 08	
		2,534,334 45	203,592 60	773,910 71	1,760,423 74	
77,000 00		19,419,142 67	2,740,758 45	5,436,971 98	14,169,581 03	\$3,762,500 00
	77,000 00	308,691 29	22,396 66	116,686 69	192,004 60	
		108,357 35	1,358 61	14,945 62	93,411 73	
\$96,610 00	\$96,610 00	\$69,160,215 67	\$6,026,633 01	\$17,467,751 17	\$51,879,874 84	\$3,762,500 00
					187,410 34	
					\$51,692,464 50	



## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$207 12	\$843 27	\$1,856 73
Service other than personal.....	21,120 00	.....	.....	21,120 00	1,631 83	4,094 21	17,025 79
Equipment.....	92 25	.....	.....	92 25	.....	92 25	.....
Supplies.....	25 00	.....	.....	25 00	.....	4 15	20 85
	\$23,937 25	.....	.....	\$23,937 25	\$1,838 95	\$5,033 88	\$18,903 37

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	.....	\$199,101 84	\$13,416 71	\$54,137 27	\$144,964 57
Service other than personal.....	87,965 00	.....	.....	87,965 00	7,443 03	29,220 01	58,744 99
Equipment.....	6,465 00	.....	.....	6,465 00	162 93	242 59	6,222 41
Supplies.....	1,855 00	.....	.....	1,855 00	91 52	451 00	1,404 00
Materials.....	43,630 00	.....	.....	43,630 00	2,626 35	10,527 13	33,102 87
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	2,252 58	7,258 84	22,741 16
	\$369,016 84	.....	.....	\$369,016 84	\$25,993 18	\$101,836 84	\$267,180 00

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$720,027 91	.....	.....	\$720,027 91	\$53,608 90	\$216,703 14	\$503,324 77
Service other than personal.....	140,028 00	.....	.....	140,028 00	5,213 28	9,874 37	130,153 63
Equipment.....	73,285 00	.....	.....	73,285 00	955 87	2,641 31	70,643 69
Supplies.....	28,925 00	.....	.....	28,925 00	2,112 09	6,036 89	22,888 11
Materials.....	208,450 00	.....	.....	208,450 00	5,448 27	13,941 76	194,508 24
Special items.....	120,000 00	.....	.....	120,000 00	3,732 12	12,601 51	107,398 49
	\$1,290,715 91	.....	.....	\$1,290,715 91	\$71,070 53	\$261,798 98	\$1,028,916 93
Interest.....	34,449 00	.....	.....	34,449 00	.....	18,047 00	16,402 00
	\$1,325,164 91	.....	.....	\$1,325,164 91	\$71,070 53 110 69	\$279,845 98 460 14	\$1,045,318 93
Refunded Rates.....					\$71,181 22	\$280,306 12	

TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	.....	\$19,610 00
• APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	
April 4, 1922.				\$50,000 00	
April 24, 1922.				27,000 00	77,000 00
					\$96,610 00

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922		\$124,700,950 99
Add funded debt issued in 1922-23:		
City debt	\$3,223,000 00	
Rapid Transit Debt	1,000,000 00	
		<u>4,223,000 00</u>
		\$128,923,950 99
Deduct funded debt paid in 1922-23:		
City Debt	\$1,872,000 00	
Hyde Park debt	9,000 00	
Cochituate Water debt	75,000 00	
Hyde Park Water debt	16,000 00	
County debt	15,000 00	
		<u>1,987,000 00</u>
Gross funded debt May 31, 1922		*\$126,936,950 99
Sinking Funds January 31, 1922	\$43,456,081 32	
Receipts during 1922-23	528,265 68	
		<u>\$43,984,347 00</u>
Payments during 1922-23	1,622,651 49	
		<u>\$42,361,695 51</u>
Betterments, etc., the payments of which are pledged to the payment of debt:		
Betterments, etc.	\$569,256 13	
Blue Hill and other avenues, assessments	47,824 22	
Highways, Making of, assessments	696,108 90	
		<u>1,313,189 25</u>
Premium on Loans	22,883 30	
		<u>43,697,768 06</u>
Total redemption means May 31, 1922		
Net funded debt May 31, 1922		<u>\$83,239,182 93</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$85,291,901 00	\$35,708,125 37	\$49,583,775 63
County debt	2,239,999 99	861,661 59	1,408,338 40
Water debt	816,350 00	540,399 53	275,950 47
	<u>\$88,378,250 99</u>	<u>\$37,110,186 49</u>	<u>\$51,268,064 50</u>
Rapid Transit debt	38,558,700 00	6,587,581 57	31,971,118 43
	<u>\$126,936,950 99</u>	<u>\$43,697,768 06</u>	<u>\$83,239,182 93</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.



## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,9
May 31, 1922.....	85,291,901 00	2,269,999 99	816,350 00	38,558,700 00	126,936,9
Increase.....	\$1,342,000 00	*\$15,000 00	*\$91,000 00	\$1,000,000 00	\$2,236,0

\* Decrease

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,0
May 31, 1922.....	49,583,775 63	1,408,338 40	275,950 47	31,971,118 43	83,239,
Increase.....	\$2,589,959 03	*\$23,786 07	*\$22,049 53	\$782,048 94	\$3,326,

\* Decrease

## CITY AND COUNTY FUNDED DEBT.

May 31, 1922.

Total Funded Debt, City and County . . . . .			*\$126,936,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt . . . . .	\$34,276,800 00		
Water debt . . . . .	816,350 00		
County debt . . . . .	1,712,999 99		
Rapid Transit debt . . . . .	38,558,700 00		
			<u>75,364,849 99</u>
Funded debt within the debt limit . . . . .			\$51,572,101 00
Offsets to funded debt:			
Sinking funds . . . . .	\$42,361,695 51		
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds . . . . .	\$19,553,457 17		
Water Sinking Fund . . . . .	540,399 53		
County Sinking Fund . . . . .	861,661 59		
Rapid Transit Sinking Funds, . . . . .	6,587,581 57		
			<u>27,543,099 86</u>
			\$14,818,595 65
Premiums on Loans . . . . .	\$22,883 30		
Less on loans outside debt limit . . . . .	7,100 00		
			<u>15,783 30</u>
Offsets to funded debt within the debt limit . . . . .			<u>14,834,378 95</u>
Net indebtedness within the debt limit . . . . .			<u>\$36,737,722 05</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

May 31, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im-		
provements	\$750,000 00	
March 28, 1922, Cambridge Street		
Bridge, Rebuilding.	160,000 00	
March 28, 1922, Beacon Street Bridge,		
Rebuilding	175,000 00	
March 28, 1922, Sewerage Works . . .	800,000 00	
April 4, 1922, Highways, Making of . .	500,000 00	
April 20, 1922, Christopher Gibson		
Playground Improvements . . .	50,000 00	
April 20, 1922, Eagle Hill Playground		
Improvements	50,000 00	
April 20, 1922, North End Park Im-		
provements . . .	75,000 00	
April 20, 1922, Allston Playground		
Improvements . . .	25,000 00	
May 2, 1922, Christopher J. Lee		
Playground . . . . .	75,000 00	
	<hr/>	2,660,000 00
Debt incurring power May 31, 1922,		<hr/> <u>\$982,050 65</u>

## LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)	.....	\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	750,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	400,000 00	
April 16, 1921....	City Hospital, Improvements.....	369,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Sheriff's House.....	10,000 00	
March 24, 1922....	Columbus Park Improvements.....	350,000 00	
March 28, 1922....	Sewerage Works.....	400,000 00	
April 20, 1922....	Christopher Gibson Playground, Improvements.....	50,000 00	
April 20, 1922....	Eagle Hill Playground, Improvements.....	50,000 00	
April 20, 1922....	North End Park, Improvements....	75,000 00	
April 20, 1922....	Allston Playground, Improvements,	25,000 00	
May 2, 1922.....	Christopher J. Lee Playground.....	75,000 00	
	Inside debt limit. . . . .	\$2,831,500 00	
	Outside debt limit. . . . .	931,000 00	
		<u>\$2,831,500 00</u>	<u>\$931,000 00</u>
		<u>\$3,762,500 00</u>	

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,850,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$1,150,000.











## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, July 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, July 1, 1922, including the July draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn July 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1922.

The July draft comprises special payments and weekly pay rolls during the month of June and pay rolls and bills payable July 1, 1922.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Approp 1922
Art Department.....				\$3
Personal service.....				
Service other than personal.....				2
Supplies.....				
Assessing Department.....				242
Personal service.....				209
Service other than personal.....				5
Equipment.....				1
Supplies.....				9
Special items.....				15
Auditing Department.....				64
Personal service.....				54
Service other than personal.....				7
Supplies.....				2
Boston Sanatorium.....				376
Personal service.....				210
Service other than personal.....				37
Equipment.....				9
Supplies.....				108
Materials.....				4
Special items.....				5
Incidental expenditures.....				1
Budget Department.....				7
Personal service.....				7
Supplies.....				
Building Department:				
Department expenses.....				196
Personal service.....				184
Service other than personal.....				5
Equipment.....				1
Supplies.....				4
Materials.....				
Carried forward.....				\$890

## GULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,120 00		\$125 00	\$2,995 00	
		500 00		125 00	375 00	
		2,570 00			2,570 00	
		50 00			50 00	
		242,297 11	\$38,172 29	117,323 93	124,973 18	
		209,972 11	21,797 52	96,743 38	113,228 73	
		5,200 00	156 65	933 12	4,266 88	
		1,875 00	11 57	139 03	1,735 97	
		9,750 00	777 01	4,078 86	5,671 14	
		15,500 00	15,429 54	15,429 54	70 46	
		64,226 76	7,586 42	25,643 15	38,583 61	
		54,766 76	4,224 64	20,886 25	33,880 51	
		7,060 00	3,019 60	4,114 57	2 945 43	
		2,400 00	342 18	642 33	1,757 67	
		376,902 44	29,428 19	120,048 32	256,854 12	
		210,499 44	16,287 04	78,395 70	132,103 74	
		37,708 00	1,013 19	5,111 56	32,596 44	
		9,565 00	750 52	1,880 87	7,684 13	
		108,615 00	10,379 15	30,751 88	77,863 12	
		4,515 00	440 74	1,407 38	3,107 62	
		5,000 00	517 82	2,392 89	2,607 11	
		1,000 00	39 73	108 04	891 96	
		7,367 00	653 21	1,990 45	5,376 55	
		7,117 00	638 08	1,966 92	5,150 08	
		250 00	15 13	23 53	226 47	
		196,335 70	14,465 53	71,128 65	125,207 05	
		184,808 20	13,617 98	67,924 03	116,884 17	
		5,812 00	380 05	1,908 84	3,903 16	
		1,565 50	66 94	140 35	1,425 15	
		4,000 00	384 57	1,128 64	2,871 36	
		150 00	15 99	26 79	123 21	
		\$890,249 01	\$90,305 64	\$336 259 50	\$553 989 51	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$890,23
Board of Examiners.....				4,75
Personal service.....				4,44
Service other than personal.....				8
Equipment.....				9
Supplies.....				14
Board of Appeal.....				5,15
Personal service.....				4,98
Service other than personal.....				5
Supplies.....				12
City Clerk Department.....				49,76
Personal service.....				44,70
Service other than personal.....				1,16
Equipment.....				60
Supplies.....				1,80
Special items.....				1,50
City Council.....				37,64
Personal service.....				26,20
Service other than personal.....				3,59
Equipment.....				17
Supplies.....				80
Incidental expenditures.....				6,87
City Council Proceedings.....				10,25
Service other than personal.....				10,25
City Debt Requirements:				
Sinking Funds.....				641,4
Interest.....		\$10,027 11		3,383,21
City Documents.....				41,00
Service other than personal.....				41,00
City Planning Board.....				7,02
Personal service.....				6,00
Service other than personal.....				60
Equipment.....				22
Supplies.....				17
<i>Carried forward</i> .....		\$10,027 11		\$5,070,54

## Star Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$890,249 01	\$90,305 64	\$336,259 50	\$553,989 51	
		4,757 00	387 12	1,802 84	2,954 16	
		4,440 00	386 67	1,723 33	2,716 67	
		82 00		59 64	22 36	
		90 00			90 00	
		145 00	45	19 87	125 13	
		5,153 33	218 13	1,675 52	3,477 81	
		4,983 33	208 33	1,554 99	3,428 34	
		50 00		16 98	33 02	
		120 00	9 80	103 55	16 45	
		49,763 00	3,948 78	19,642 24	30,120 76	
		44,700 00	3,566 04	17,965 05	26,734 95	
		1,163 00	20 40	429 55	733 45	
		600 00	111 18	111 18	488 82	
		1,800 00	126 16	511 46	1,288 54	
		1,500 00	125 00	625 00	875 00	
		37,640 00	3,128 64	14,580 23	23,059 77	
		26,200 00	2,133 92	10,721 87	15,478 13	
		3,595 00	426 09	863 97	2,731 03	
		170 00		65 56	104 44	
		800 00	4 68	229 49	570 51	
		6,875 00	563 95	2,699 34	4,175 66	
		10,250 00	1,571 23	4,371 02	5,878 98	
		10,250 00	1,571 23	4,371 02	5,878 98	
		641,443 00			641,443 00	
		3,393,243 11	414,461 76	826,959 18	2,566,283 93	
		41,000 00	1,601 11	4,007 51	36,992 49	
		41,000 00	1,601 11	4,007 51	36,992 49	
		7,072 56	561 66	2,678 12	4,394 44	
		6,067 56	451 16	2,439 95	3,627 61	
		605 00	104 00	150 81	454 19	
		225 00	2 00	53 49	171 51	
		175 00	4 50	33 87	141 13	
		\$5,080,571 01	\$516,184 07	\$1,211,976 16	\$3,868,594 85	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		<b>\$10,027 11</b>		<b>\$5,070,54</b>
Collecting Department:				
Department expenses.....				<b>149,551</b>
Personal service.....				119,284
Service other than personal.....				20,875
Equipment.....				742
Supplies.....				6,750
Special items.....				1,900
Water Division.....		<b>*38,396 12</b>		
Personal service.....		31,284 12		
Service other than personal.....		6,212 00		
Supplies.....		900 00		
Election Department.....				<b>212,788</b>
Personal service.....				153,931
Service other than personal.....				50 587
Equipment.....				499
Supplies.....				7,146
Materials.....				625
Finance Commission.....				<b>40,000</b>
Personal service.....				24,156
Service other than personal.....				12,725
Equipment.....				300
Supplies.....				400
Incidental expenditures.....				2,419
Fire Department:				
Department expenses.....				<b>3,327,800</b>
Personal service.....				2,535,494
Service other than personal.....				105,281
Equipment.....				240,025
Supplies.....				150,500
Materials.....				48,000
Special items.....				248,500
Wire Division.....				<b>88,827</b>
Personal service.....				77,744
Service other than personal.....				3,245
<i>Carried forward</i> .....		<b>\$48,423 23</b>		<b>\$8,889,512</b>

\* Appropriated from Water Revenue.

# AUDITOR'S MONTHLY EXHIBIT.

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## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$5,080,571 01	\$516,184 07	\$1,211,976 16	\$3,868,594 85	
		149,551 65	11,211 92	50,224 13	99,327 52	
		119,284 15	8,685 13	43,453 77	75,830 38	
		20,875 00	2,368 46	5,415 77	15,459 23	
		742 50			742 50	
		6,750 00		562 93	6,187 07	
		1,900 00	158 33	791 66	1,108 34	
		38,396 12	2,455 86	12,654 16	25,741 96	
		31,284 12	2,455 86	12,338 26	18,945 86	
		6,212 00		56 00	6,156 00	
		900 00		259 90	640 10	
		212,788 80	8,631 73	39,674 69	173,114 11	
		153,931 30	7,276 53	36,522 06	117,409 24	
		50,587 00	812 52	1,511 08	49,075 92	
		499 00	299 00	311 70	187 30	
		7,146 50	237 47	1,250 16	5,896 34	
		625 00	6 21	79 69	545 31	
		40,000 00	2,554 57	12,432 69	27,567 31	
		24,156 00	1,972 50	9,586 50	14,569 50	
		12,725 00	497 76	2,370 70	10,354 30	
		300 00	9 93	26 48	273 52	
		400 00	74 38	104 01	295 99	
		2,419 00		345 00	2,074 00	
		3,327,800 54	218,217 24	1,173,436 40	2,154,364 14	
		2,535,494 54	191,695 62	964,518 82	1,570,975 72	
		105,281 00	5,540 61	30,723 07	74,557 93	
		240,025 00	8,748 59	36,109 02	203,915 98	
		150,500 00	7,910 22	43,617 71	106,882 29	
		48,000 00	4,218 20	19,531 48	28,468 52	
		248,500 00	104 00	78,936 30	169,563 70	
		88,827 36	6,217 50	31,130 20	57,697 16	
		77,744 36	5,758 06	29,489 40	48,254 96	
		3,245 00	275 81	1,038 91	2,206 09	
		\$8,937,935 48	\$765,472 89	\$2,531,528 43	\$6,406,407 05	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-23.
<i>Brought forward</i> .....		\$48,423 23		\$8,889,
<b>Wire Division:</b>				
Equipment.....				3,8
Supplies.....				2,3
Materials.....				1
Special items.....				1,5
<b>Health Department.</b> .....				490,4
Personal service.....				357,7
Service other than personal.....				98,8
Equipment.....				10,5
Supplies.....				19,4
Materials.....				4
Special items.....				3,5
<b>Hospital Department.</b> .....		391 25		1,240,4
Personal service.....				649,4
Service other than personal.....				80,9
Equipment.....				72,3
Supplies.....		391 25		407,0
Materials.....				26,0
Special items.....				3,0
Incidental expenditures.....				1,5
<b>Institutions Department:</b>				
Central Office.....				61,1
Personal service.....				53,7
Service other than personal.....				5,0
Equipment.....				4
Supplies.....				1,9
<b>Child Welfare Division.</b> .....				178,7
Personal service.....				18,3
Service other than personal.....				133,2
Equipment.....				24,3
Supplies.....				1,8
Materials.....				
Special items.....				1,0
<b>Suffolk School for Boys.</b> .....				2,3
<i>Carried forward</i> .....		\$48,814 48		\$10,862,7

## Cash Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$8,937,935 48	\$765,472 89	\$2,531,528 43	\$6,406,407 05	
.....	.....	3,810 00	.....	7 00	3,803 00	
.....	.....	2,365 00	133 63	321 77	2,043 23	
.....	.....	163 00	.....	10 62	152 38	
.....	.....	1,500 00	50 00	262 50	1,237 50	
.....	.....	490,411 40	34,987 91	155,780 17	334,631 23	
.....	.....	357,794 40	26,402 76	129,675 03	228,119 37	
.....	.....	98,807 00	5,803 01	16,782 44	82,024 56	
.....	.....	10,500 00	260 81	940 48	9,559 52	
.....	.....	19,400 00	2,213 03	6,849 74	12,550 26	
.....	.....	410 00	17 30	75 48	334 52	
.....	.....	3,500 00	291 00	1,457 00	2,043 00	
.....	.....	1,240,836 53	98,529 97	440,203 94	800,632 59	
.....	.....	649,482 28	50,315 62	245,864 53	403,617 75	
.....	.....	80,979 00	2,843 20	14,553 17	66,425 83	
.....	.....	72,355 00	5,219 74	25,241 77	47,113 23	
.....	.....	407,467 50	37,075 65	143,682 62	263,793 63	
.....	.....	26,000 00	2,703 89	9,547 76	16,452 24	
.....	.....	3,044 00	360 32	1,228 03	1,815 97	
.....	.....	1,500 00	11 55	86 06	1,413 94	
.....	.....	61,181 36	4,574 54	21,607 60	39,573 76	
.....	.....	53,750 36	3,997 56	19,411 42	34,338 94	
.....	.....	5,059 00	528 35	1,879 54	3,179 46	
.....	.....	462 00	8 25	112 29	349 71	
.....	.....	1,910 00	40 38	204 35	1,705 65	
.....	.....	178,799 00	15,562 89	54,356 76	124,442 24	
.....	.....	18,300 00	1,417 88	7,036 21	11,263 79	
.....	.....	133,238 00	12,308 69	37,570 14	95,667 86	
.....	.....	24,391 00	1,621 43	9,013 02	15,377 98	
.....	.....	1,860 00	131 56	320 72	1,539 28	
.....	.....	10 00	.....	.....	10 00	
.....	.....	1,000 00	83 33	416 67	583 33	
.....	.....	2,375 00	157 91	1,049 02	1,325 98	
.....	.....	\$10,911,538 77	\$919,286 11	\$3,204,525 92	\$7,707,012 85	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-
<i>Brought forward</i> .....		\$48,814 48	.....	\$10,862
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital.....				377,
Personal service.....				151,
Service other than personal.....				23,
Equipment.....				22,
Supplies.....				159,
Materials.....				19,
Special items.....				
Steamers "Monitor" and "George A. Hibbard".....				67,
Personal service.....				39,
Service other than personal.....				14,
Equipment.....				
Supplies.....				11,
Materials.....				
Special items.....				
<b>Law Department.....</b>				<b>57</b>
Personal service.....				55
Service other than personal.....				1
Equipment.....				
Supplies.....				
<b>Library Department.....</b>				<b>741</b>
Personal service.....				540
Service other than personal.....				52
Equipment.....				104
Supplies.....				33
Materials.....				11
Special items.....				
<b>Licensing Board.....</b>				<b>35</b>
Personal service.....				26
Service other than personal.....				7
Equipment.....				
Supplies.....				1
<b>Market Department.....</b>				<b>16</b>
Personal service.....				13
Service other than personal.....				2
Equipment.....				
<i>Carried forward</i> .....		\$48,814 48	.....	\$12,159



## ular Appropriations.—Continued.

nsfers o.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,911,538 77	\$919,286 11	\$3,204,525 92	\$7,707,012 85	
.....	.....	377,755 88	35,082 16	122,600 44	255,155 44	
.....	.....	151,866 88	10,846 67	55,358 56	96,508 32	
.....	.....	23,624 00	1,013 63	5,567 12	18,056 88	
.....	.....	22,640 00	859 30	4,763 99	17,876 01	
.....	.....	159,675 00	19,897 89	49,815 43	109,859 57	
.....	.....	19,650 00	2,443 84	6,941 19	12,708 81	
.....	.....	300 00	20 83	154 15	145 85	
.....	.....	67,487 00	3,680 43	20,982 39	46,504 61	
.....	.....	39 117 00	3,074 60	14,768 16	24,348 84	
.....	.....	14,750 00	490 94	5,218 45	9,531 55	
.....	.....	900 00	8 85	132 68	767 32	
.....	.....	11,500 00	43 84	325 62	11,174 38	
.....	.....	500 00	2 20	237 48	262 52	
.....	.....	720 00	60 00	300 00	420 00	
.....	.....	57,534 15	4,673 42	23,055 52	34,478 63	
.....	.....	55,101 15	4,542 68	22,271 82	32,829 33	
.....	.....	1,290 00	104 16	382 71	907 29	
.....	.....	500 00	9 45	148 10	351 90	
.....	.....	643 00	17 13	252 89	390 11	
.....	.....	741,993 00	65,537 05	279,675 07	462,317 93	
.....	.....	540,000 00	40,813 41	206,728 69	333,271 31	
.....	.....	52,227 00	5,447 50	19,075 57	33,151 43	
.....	.....	104,872 00	15,991 20	42,924 19	61,947 81	
.....	.....	33,094 00	1,683 30	7,132 92	25,961 08	
.....	.....	11,800 00	1,555 81	3,671 63	8,128 37	
.....	.....	.....	45 83	142 07	(\$142.07 to be provided for.)	
.....	.....	35,668 00	2,802 51	13,576 09	22,091 91	
.....	.....	26,400 00	2,140 60	10,752 77	15,647 23	
.....	.....	7,530 00	605 04	2,574 74	4,955 26	
.....	.....	75 00	.....	4 50	70 50	
.....	.....	1,663 00	56 87	244 08	1,418 92	
.....	.....	16,067 67	1,180 40	5,812 53	10,255 14	
.....	.....	13,245 67	1,077 13	5,262 50	7,983 17	
.....	.....	2,137 00	39 40	307 73	1,829 27	
.....	.....	40 00	1 20	11 09	28 91	
.....	.....	\$12,208,044 47	\$1,032,242 08	\$3,670,227 96	\$8,537,816 51	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-
<i>Brought forward</i> .....		\$48,814 48		\$12,159
Market Department:				
Supplies.....				
Materials.....				
Special items.....				
Mayor, Office Expense.....				71
Personal service.....				36
Service other than personal.....				6
Equipment.....				9
Supplies.....				3
Incidental expenditures.....				15
Conventions, etc.....				20
Public Celebrations.....		162 75		55
Overseeing of the Public Welfare Department:				
Central Office.....				1,043
Personal service.....				58
Service other than personal.....				3
Equipment.....				
Supplies.....				4
Special items.....				976
Temporary Home.....				7
Personal service.....				2
Service other than personal.....				1
Equipment.....				
Supplies.....				2
Wayfarers' Lodge.....				13
Personal service.....				3
Service other than personal.....				2
Equipment.....				1
Supplies.....				6
Park Department:				
Department Expenses.....		100 00		1,253
Personal service.....		100 00		897
Service other than personal.....				111
Equipment.....				36
<i>Carried forward</i> .....		\$49,077 23		\$14,623

## ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$12,208,044 47</b>	<b>\$1,032,242 08</b>	<b>\$3,670,227 96</b>	<b>\$8,537,816 51</b>	
		250 00	32 67	81 21	168 79	
		35 00			35 00	
		360 00	30 00	150 00	210 00	
		<b>71,290 72</b>	<b>4,769 03</b>	<b>24,874 95</b>	<b>46,415 77</b>	
		36,867 72	2,599 77	13,107 50	23,760 22	
		6,898 00	381 07	2,755 70	4,142 30	
		9,025 00	111 10	739 95	8,285 05	
		3,500 00	224 54	1,243 40	2,256 60	
		15,000 00	1,452 55	7,028 40	7,971 60	
		<b>20,000 00</b>	<b>1,035 44</b>	<b>1,319 94</b>	<b>18,680 06</b>	
		<b>55,162 75</b>	<b>19,480 81</b>	<b>26,195 28</b>	<b>28,967 47</b>	
		<b>1,043,496 45</b>	<b>118,971 41</b>	<b>598,947 16</b>	<b>444,549 29</b>	
		58,395 95	4,501 42	22,970 83	35,425 12	
		3,598 00	264 46	1,362 52	2,235 48	
		335 00	125 10	143 32	191 68	
		4,417 50	103 20	1,391 50	3,026 00	
		976,750 00	113,977 23	573,078 99	403,671 01	
		<b>7,017 00</b>	<b>725 02</b>	<b>2,521 44</b>	<b>4,495 56</b>	
		2,495 00	200 00	1,000 00	1,495 00	
		1,175 00	254 83	499 98	675 02	
		357 00	51 78	85 52	271 48	
		2,990 00	218 41	935 94	2,054 06	
		<b>13,735 00</b>	<b>722 17</b>	<b>4,034 55</b>	<b>9,700 45</b>	
		3,900 00	229 71	1,227 68	2,672 32	
		2,505 00	111 86	473 18	2,031 82	
		1,175 00	7 00	195 14	979 86	
		6,155 00	373 60	2,138 55	4,016 45	
<b>5,000 00</b>		<b>1,258,370 12</b>	<b>106,339 07</b>	<b>437,726 44</b>	<b>820,643 68</b>	
		897,302 12	70,483 72	344,260 75	553,041 37	
		111,490 00	13,795 45	32,881 17	78,608 83	
		36,978 00	8,092 79	10,733 40	26,244 60	
<b>5,000 00</b>		<b>\$14,677,116 51</b>	<b>\$1,284,285 03</b>	<b>\$4,765,847 72</b>	<b>\$9,911,268 79</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$49,077 23		\$14,623,039
<b>Park Department:</b>				
Supplies.....				93,200
Materials.....				53,900
Special items.....				59,500
Incidental expenditures.....				1,000
Cemetery Division.....				125,998
Personal service.....				102,527
Service other than personal.....				14,618
Equipment.....				2,720
Supplies.....				4,440
Materials.....				625
Special items.....				1,065
<b>Police Department</b> .....				4,165,411
Personal service.....				3,472,799
Service other than personal.....				171,230
Equipment.....				115,625
Supplies.....				122,750
Special items.....				283,007
<b>Public Buildings Department</b> .....		60 00		435,441
Personal service.....				236,179
Service other than personal.....		60 00		104,885
Equipment.....				17,020
Supplies.....				55,820
Materials.....				1,825
Special items.....				19,712
<b>Public Works Department:</b>				
Central Office.....				95,997
Personal service.....				81,539
Service other than personal.....				9,381
Equipment.....				2,450
Supplies.....				2,627
<b>Bridge Service</b> .....				418,977
Personal service.....				333,597
Service other than personal.....				33,765
Equipment.....				2,475
<i>Carried forward</i> .....		\$49,137 23		\$19,864,862



## Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$5,000 00	.....	\$14,677,116 51	\$1,284,285 03	\$4,765,847 72	\$9,911,268 79	
		93,200 00	9,095 83	31,202 63	61,997 37	
		53,900 00	3,602 85	10,260 62	43,639 38	
\$5,000 00	.....	64,500 00	1,268 43	8,387 87	56,112 13	
		1,000 00	.....	.....	1,000 00	
		125,995 78	11,367 56	44,661 66	81,334 12	
		102,527 78	10,017 75	40,983 11	61,544 67	
		14,618 00	190 43	1,252 73	13,365 27	
		2,720 00	544 14	562 07	2,157 93	
		4,440 00	475 06	1,334 07	3,105 93	
		625 00	51 68	89 40	535 60	
		1,065 00	88 50	440 28	624 72	
		4,165,411 00	305,410 07	1,542,305 89	2,623,105 11	
		3,472,799 00	264,119 25	1,326,743 52	2,146,055 48	
		171,230 00	8,612 31	37,907 81	133,322 19	
		115,625 00	8,773 05	31,704 19	83,920 81	
		122,750 00	6,982 12	37,569 09	85,180 91	
		283,007 00	16,923 34	108,381 28	174,625 72	
\$19,937 42	.....	455,438 52	32,123 09	150,682 62	304,755 90	
		236,179 10	17,278 51	87,800 28	148,378 82	
16,200 00	.....	121,145 00	7,454 49	36,747 18	84,397 82	
3,060 00	.....	20,080 00	1,779 44	4,427 61	15,652 39	
350 00	.....	56,170 00	3,247 82	13,947 68	42,222 32	
		1,825 00	117 03	501 87	1,323 13	
327 42	.....	20,039 42	2,245 80	7,258 00	12,781 42	
		95,997 88	8,407 28	35,185 47	60,812 41	
		81,539 88	6,291 01	32,013 66	49,526 22	
		9,381 00	62 13	384 20	8,996 80	
		2,450 00	1,851 75	1,919 45	530 55	
		2,627 00	172 39	868 16	1,758 84	
		418,977 34	35,072 40	149,800 10	269,177 24	
		333,597 34	24,514 08	122,663 51	210,933 83	
		33,765 00	6,005 16	12,275 18	21,489 82	
		2,475 00	254 58	582 91	1,892 09	
\$24,937 42	.....	\$19,938,937 03	\$1,676,665 43	\$6,688,483 46	\$13,250,453 57	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		<b>\$49,137 23</b>		<b>\$19,864,862</b>
Bridge Service:				
Supplies.....				8,860
Materials.....				35,080
Special items.....				5,200
Ferry Service.....				<b>497,937</b>
Personal service.....				296,465
Service other than personal.....				91,752
Equipment.....				3,245
Supplies.....				86,065
Materials.....				11,410
Special items.....				9,000
Lighting Service.....				<b>736,777</b>
Personal service.....				6,242
Service other than personal.....				728,215
Equipment.....				1,000
Supplies.....				360
Special items.....				360
Paving Service.....				<b>1,194,212</b>
Personal service.....				823,717
Service other than personal.....				74,420
Equipment.....				29,900
Supplies.....				51,075
Materials.....				179,100
Special items.....				36,000
Sanitary Service.....				<b>1,748,998</b>
Personal service.....				813,512
Service other than personal.....				812,201
Equipment.....				24,620
Supplies.....				51,165
Materials.....				20,500
Special items.....				27,000
Street Cleaning and Oiling Service.....				<b>922,974</b>
Personal service.....				652,051
Service other than personal.....				118,337
Equipment.....				45,866
<i>Carried forward</i> .....		<b>\$49,137 23</b>		<b>\$24,965,762</b>

## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
937 42	.....	\$19,938,937 03	\$1,676,665 43	\$6,688,483 46	\$13,250,453 57	
.....	.....	8,860 00	454 07	2,704 78	6,155 22	
.....	.....	35,080 00	3,229 95	9,256 45	25,823 55	
.....	.....	5,200 00	614 56	2,317 27	2,882 73	
.....	.....	<b>497,937 00</b>	<b>39,661 09</b>	<b>176,587 17</b>	<b>321,349 83</b>	
.....	.....	296,465 00	23,490 03	117,467 49	178,997 51	
.....	.....	91,752 00	7,422 73	20,426 10	71,325 90	
.....	.....	3,245 00	528 03	1,271 52	1,973 48	
.....	.....	86,065 00	6,921 18	29,753 10	56,311 90	
.....	.....	11,410 00	552 20	4,011 22	7,398 78	
.....	.....	9,000 00	746 92	3,657 74	5,342 26	
.....	.....	<b>736,777 08</b>	<b>55,207 82</b>	<b>233,305 74</b>	<b>503,471 34</b>	
.....	.....	6,242 08	394 13	1,981 34	4,260 74	
.....	.....	728,215 00	54,750 53	230,827 95	497,387 05	
.....	.....	1,600 00	4 85	220 85	1,379 15	
.....	.....	360 00	28 31	125 60	234 40	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	<b>1,194,212 95</b>	<b>82,404 69</b>	<b>439,503 38</b>	<b>754,709 57</b>	
.....	.....	823,717 95	60,154 63	350,511 54	473,206 41	
.....	.....	74,420 00	4,275 27	24,601 19	49,818 81	
.....	.....	29,900 00	847 89	2,793 18	27,106 82	
.....	.....	51,075 00	4,623 98	16,034 15	35,040 85	
.....	.....	179,100 00	9,539 63	30,226 25	148,873 75	
.....	.....	36,000 00	2,963 29	15,337 07	20,662 93	
.....	.....	<b>1,748,998 96</b>	<b>118,286 22</b>	<b>590,556 02</b>	<b>1,158,442 94</b>	
.....	.....	813,512 65	63,672 65	322,965 05	490,547 60	
.....	.....	812,201 31	43,279 15	223,263 41	588,937 90	
.....	.....	24,620 00	2,631 48	7,282 42	17,337 58	
.....	.....	51,165 00	4,664 96	16,871 88	34,293 12	
.....	.....	20,500 00	2,016 08	8,082 40	12,417 60	
.....	.....	27,000 00	2,021 90	12,090 86	14,909 14	
.....	.....	<b>922,974 04</b>	<b>80,686 24</b>	<b>309,134 39</b>	<b>613,839 65</b>	
.....	.....	652,051 04	49,687 22	248,586 19	403,464 85	
.....	.....	118,337 00	9,295 21	17,827 16	100,509 84	
.....	.....	45,866 00	2,066 42	4,945 77	40,920 23	
937 42	.....	\$25,039,837 06	\$2,052,911 49	\$8,437,570 16	\$16,602,266 90	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		<b>\$49,137 23</b>		<b>\$24,965</b>
Street Cleaning and Oiling Service:				
Supplies.....				47
Materials.....				42
Special items.....				17
Sewer Service.....				<b>574</b>
Personal service.....				352
Service other than personal.....				84
Equipment.....				7
Supplies.....				87
Materials.....				27
Special items.....				16
Water Service.*				
Registry Department.....				48
Personal service.....				34
Service other than personal.....				10
Equipment.....				
Supplies.....				2
Reserve Fund.....		<b>117 85</b>		<b>500</b>
Schools. <sup>1</sup>				
Sinking Funds Department.....				2
Personal service.....				1
Supplies.....				
Soldiers' Relief Department.....				<b>1,152</b>
Personal service.....				48
Service other than personal.....				
Equipment.....				
Supplies.....				1
Special items.....				1,100
Statistics Department.....				8
Personal service.....				8
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....		<b>\$49,255 08</b>		<b>\$27,251</b>

\* See pages 43 and 51.

<sup>1</sup> See page 22.

lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
937 42	.....	\$25,039,837 06	\$2,052,911 49	\$8,437,570 16	\$16,602,266 90	
.....	.....	47,390 00	4,657 89	15,967 85	31,422 15	
.....	.....	42,030 00	13,664 75	15,141 46	26,888 54	
.....	.....	17,300 00	1,314 75	6,665 96	10,634 04	
.....	.....	574,843 92	46,440 73	183,209 53	391,634 39	
.....	.....	352,404 92	26,375 32	132,322 82	220,082 10	
.....	.....	84,475 00	9,179 63	20,345 10	64,129 90	
.....	.....	7,147 00	724 69	2,488 37	4,658 63	
.....	.....	87,469 00	7,124 15	17,481 23	69,987 77	
.....	.....	27,148 00	1,848 52	4,391 13	22,756 87	
.....	.....	16,200 00	1,188 42	6,180 88	10,019 12	
.....	.....	48,063 23	3,388 67	16,635 26	31,427 97	
.....	.....	34,591 23	2,719 97	13,211 00	21,380 23	
.....	.....	10,797 00	430 48	2,744 02	8,052 98	
.....	.....	175 00	76 13	76 13	98 87	
.....	.....	2,500 00	162 09	604 11	1,895 89	
.....	\$26,365 35	473,752 50	24,910 53	98,747 38	375,005 12	
.....	.....	2,625 00	150 00	1,509 88	1,115 12	
.....	.....	1,800 00	150 00	750 00	1,050 00	
.....	.....	825 00	.....	759 88	65 12	
.....	.....	1,152,252 89	104,682 59	619,752 59	532,500 30	
.....	.....	48,667 89	4,228 48	19,402 44	29,265 45	
.....	.....	1,885 00	313 07	755 66	1,129 34	
.....	.....	300 00	.....	147 38	152 62	
.....	.....	1,400 00	202 04	421 21	978 79	
.....	.....	1,100,000 00	99,939 00	599,025 90	500,974 10	
.....	.....	8,607 67	624 36	3,155 94	5,451 73	
.....	.....	8,115 65	621 28	3,031 44	5,084 21	
.....	.....	312 00	.....	29 24	282 76	
.....	.....	105 02	.....	86 02	19 00	
.....	.....	75 00	3 08	9 24	65 76	
937 42	\$26,365 35	\$27,299,982 27	\$2,233,108 37	\$9,360,580 74	\$17,939,401 53	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922
<i>Brought forward</i> .....		\$49,255 08		\$27,252
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161
Personal service.....				151
Service other than personal.....				6
Equipment.....				
Supplies.....				2
Materials.....				
Supply Department.....				42
Personal service.....				28
Service other than personal.....				9
Equipment.....				
Supplies.....				4
Treasury Department.....				50
Personal service.....				42
Service other than personal.....				10
Equipment.....				
Supplies.....				
Weights and Measures Department.....				33
Personal service.....				28
Service other than personal.....				3
Equipment.....				2
Supplies.....				
		\$49,255 08		\$27,54

\* See pages 36 and 50.



## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$24,937 42	\$26,365 35	\$27,299,982 27	\$2,233,108 37	\$9,360,580 74	\$17,939,401 53	
		161,384 54	10,633 80	59,061 43	102,323 11	
		151,516 54	9,907 66	55,832 08	95,684 46	
		6,943 00	541 46	2,377 72	4,565 28	
		575 00	17 90	37 15	537 85	
		2,000 00	166 78	814 48	1,185 52	
		350 00			350 00	
		42,920 26	3,401 31	14,979 97	27,940 29	
		28,724 01	2,244 28	10,978 55	17,745 46	
		9,495 00	1,020 32	3,202 22	6,292 78	
		401 25	81 35	87 02	314 23	
		4,300 00	55 36	712 18	3,587 82	
		56,650 00	5,021 12	21,781 75	34,868 25	
		42,850 00	3,339 99	16,361 92	26,488 08	
		10,950 00	1,226 19	4,246 31	6,703 69	
		1,000 00		350 00	650 00	
		1,850 00	454 94	823 52	1,026 48	
		35,757 92	2,473 09	12,068 31	23,689 61	
		28,215 92	2,148 64	10,627 91	17,588 01	
		3,472 00	180 38	968 71	2,503 29	
		2,310 00		47 43	2,262 57	
		1,760 00	144 07	424 26	1,335 74	
\$24,937 42	\$26,365 35	\$27,596,694 99	\$2,254,637 69	\$9,468,472 20	\$18,128,222 79	

SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
Schools:				
School Committee.....				\$10,263,515
Extended use of public schools.....				54,221
Pensions to teachers.....		\$55,723 44		109,017
Physical education.....				174,312
School physicians and school nurses.....				140,164
Schoolhouse Department:				
Department expenses.....				1,100,000
Land and buildings for schools.....	\$4,607,270 90			2,687,349
	\$4,607,270 90	\$55,723 44		\$14,528,581

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,263,515 55	\$1,396,835 30	\$4,573,288 38	\$5,690,227 17	
.....	.....	54,221 65	4,279 79	25,104 05	29,117 60	
.....	.....	164,740 62	12,073 70	58,977 33	105,763 29	
.....	.....	174,312 72	23,970 56	71,948 05	102,364 67	
.....	.....	140,164 96	21,555 28	65,804 02	74,360 94	
.....	.....	1,100,000 00	55,785 68	178,574 30	921,425 70	
.....	.....	7,294,620 24	114,219 85	566,425 69	6,728,194 55	
.....	.....	\$19,191,575 74	\$1,628,720 16	\$5,540,121 82	\$13,651,453 92	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Suffolk County Courthouse, Custodian.....				\$122,621
Personal service.....				113,606
Service other than personal.....				3,615
Equipment.....				200
Supplies.....				10
Special items.....				5,10
Suffolk County Courthouse, County Buildings....				65,14
Service other than personal.....				22,54
Equipment.....				16,40
Supplies.....				22,85
Materials.....				3,35
County Buildings.....				62,02
Personal service.....				42,81
Service other than personal.....				10,96
Equipment.....				3,30
Supplies.....				4,41
Materials.....				22
Special items.....				31
Jail.....				158,52
Personal service.....				77,00
Service other than personal.....				15,93
Equipment.....				7,22
Supplies.....				49,3
Materials.....				5,90
Special items.....				3,12
Supreme Judicial Court.....				55,48
Personal service.....				42,49
Service other than personal.....				10,9
Equipment.....				6
Supplies.....				9
Special items.....				5
Carried forward.....				\$463,8

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$122,621 36	\$9,220 32	\$46,642 67	\$75,978 69	
		113,606 36	8,688 49	43,951 75	69,654 61	
		3,615 00	233 79	985 83	2,629 17	
		200 00		100 00	100 00	
		100 00		3 75	96 25	
		5,100 00	298 04	1,601 34	3,498 66	
		65,147 00	3,457 90	15,298 10	49,848 90	
		22,547 00	2,121 36	5,886 68	16,660 32	
		16,400 00	567 40	2,330 80	14,069 20	
		22,850 00	315 22	6,149 96	16,700 04	
		3,350 00	453 92	930 66	2,419 34	
613 25		62,638 09	4,330 89	20,766 06	41,872 03	
		42,810 84	3,186 80	16,111 22	26,699 62	
		10,966 00	887 63	3,398 04	7,567 96	
		3,300 00	54 78	606 88	2,693 12	
		4,410 00	113 63	459 43	3,950 57	
		225 00	30	74	224 26	
613 25		926 25	87 75	189 75	736 50	
		158,579 67	13,768 15	61,790 95	96,788 72	
		77,004 67	6,415 11	31,975 36	45,029 31	
		15,935 00	2,606 26	4,676 94	11,258 06	
		7,225 00	606 40	1,704 23	5,520 77	
		49,340 00	3,232 55	19,425 06	29,914 94	
		5,900 00	649 49	2,700 72	3,199 28	
		3,175 00	258 34	1,308 64	1,866 36	
		55,487 75	4,526 29	24,065 08	31,422 67	
		42,494 00	3,282 77	16,690 26	25,803 74	
		10,953 75	1,121 52	6,578 22	4,375 53	
		600 00		300 00	300 00	
		900 00	77 00	271 60	628 40	
		540 00	45 00	225 00	315 00	
613 25		\$464,473 87	\$35,303 55	\$168,562 86	\$295,911 01	



County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat- ion 1922-23
<i>Brought forward</i> .....				\$463,86
Superior Court, Civil Session, General Expenses,...				475,27
Personal service.....				199,44
Service other than personal.....				256,38
Equipment.....				4,95
Supplies.....				4,50
Special items.....				10,00
Superior Court, Civil Session, Clerk's Office.....				124,04
Personal service.....				101,19
Service other than personal.....				12,88
Equipment.....				60
Supplies.....				7,50
Special items.....				1,85
Superior Court, Criminal Session.....				357,53
Personal service.....				148,38
Service other than personal.....				193,38
Equipment.....				2,20
Supplies.....				9,50
Special items.....				2,56
Incidental expenditures.....				1,50
Probate Court.....				20,82
Personal service.....				4,92
Service other than personal.....				7,75
Equipment.....				65
Supplies.....				7,50
Municipal Court, City of Boston.....				318,63
Personal service.....				288,12
Service other than personal.....				12,50
Equipment.....				2,12
Supplies.....				8,08
Special items.....				6,00
Incidental expenditures.....				1,80
Municipal Court, Charlestown District.....				25,79
Personal service.....				23,40
Service other than personal.....				1,20
<i>Carried forward</i> .....				\$1,785,90

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$613 25</b>		<b>\$464,473 87</b>	<b>\$35,303 55</b>	<b>\$168,562 86</b>	<b>\$295,911 01</b>	
		475,271 00	38,902 93	197,358 49	277,912 51	
		199,441 00	17,710 83	78,618 77	120,822 23	
		256,380 00	19,656 02	112,195 47	144,184 53	
		4,950 00	300 00	1,141 50	3,808 50	
		4,500 00	490 65	1,675 66	2,824 34	
		10,000 00	745 43	3,727 09	6,272 91	
<b>592 64</b>		<b>124,633 53</b>	<b>9,924 52</b>	<b>48,262 77</b>	<b>76,370 76</b>	
		101,198 29	8,266 51	41,320 89	59,877 40	
		12,885 00	874 55	3,566 45	9,318 55	
		600 00	4 15	33 15	566 85	
		7,500 00	511 85	2,455 62	5,044 38	
<b>592 64</b>		<b>2,450 24</b>	<b>267 46</b>	<b>886 66</b>	<b>1,563 58</b>	
		<b>357,534 07</b>	<b>31,802 22</b>	<b>136,994 81</b>	<b>220,539 26</b>	
		148,383 07	11,153 89	52,646 67	95,736 40	
		193,389 00	19,433 61	79,231 00	114,158 00	
		2,200 00	164 11	379 86	1,820 14	
		9,500 00	769 12	3,408 17	6,091 83	
		2,562 00	213 50	1,067 50	1,494 50	
		1,500 00	67 99	261 61	1,238 39	
		<b>20,820 00</b>	<b>1,854 58</b>	<b>5,987 66</b>	<b>14,832 34</b>	
		4,920 00	410 00	2,050 00	2,870 00	
		7,750 00	1,105 43	2,184 59	5,565 41	
		650 00	8 30	300 14	349 86	
		7,500 00	330 85	1,452 93	6,047 07	
		<b>318,638 53</b>	<b>25,061 53</b>	<b>124,053 41</b>	<b>194,585 12</b>	
		288,128 53	23,277 77	115,607 76	172,520 77	
		12,500 00	525 45	2,694 82	9,805 18	
		2,125 00	84 80	1,007 10	1,117 90	
		8,085 00	631 00	2,272 59	5,812 41	
		6,000 00	344 60	1,814 13	4,185 87	
		1,800 00	197 91	657 01	1,142 99	
		<b>25,794 90</b>	<b>2,077 63</b>	<b>9,899 93</b>	<b>15,894 97</b>	
		23,464 90	1,818 68	9,040 61	14,424 29	
		1,245 00	101 51	397 53	847 47	
<b>\$1,205 89</b>		<b>\$1,787,165 90</b>	<b>\$144,926 96</b>	<b>\$691,119 93</b>	<b>\$1,096,045 97</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$1,785,9
Municipal Court, Charlestown District:				
Equipment.....				2
Supplies.....				7
Incidental expenditures.....				
East Boston District Court.....				23,8
Personal service.....				20,8
Service other than personal.....				1,8
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, South Boston District.....				21,
Personal service.....				18,
Service other than personal.....				1,
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Dorchester District.....				19,
Personal service.....				16,
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Roxbury District.....				50,
Personal service.....				44,
Service other than personal.....				3,
Equipment.....				
Supplies.....				1,
Special items.....				
Incidental expenditures.....				
Municipal Court, West Roxbury District.....				17,
Personal service.....				15,
Service other than personal.....				1,
Equipment.....				
Supplies.....				
Incidental expenditures.....				
<i>Carried forward</i> .....				\$1,918

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,205 89		\$1,787,165 90	\$144,926 96	\$691,119 93	\$1,096,045 97	
		280 00	4 00	135 50	144 50	
		790 00	146 58	318 78	471 22	
		15 00	6 86	7 51	7 49	
		23,871 40	2,105 54	9,237 46	14,633 94	
		20,816 20	1,759 18	8,144 71	12,671 49	
		1,806 20	126 91	581 05	1,225 15	
		150 00	75 00	75 00	75 00	
		924 00	127 65	365 85	558 15	
		175 00	16 80	70 85	104 15	
		21,129 91	1,559 62	8,082 19	13,047 72	
		18,941 15	1,432 16	7,503 36	11,437 79	
		1,290 00	86 98	398 80	891 20	
		203 76	3 23	3 23	200 53	
		575 00	28 55	146 65	428 35	
		120 00	8 70	30 15	89 85	
222 04		19,600 24	1,694 31	7,571 51	12,028 73	
739 50		17,662 70	1,471 97	6,628 58	11,034 12	
		515 00	49 23	175 52	339 48	
		115 00	3 23	20 48	94 52	
		825 00	136 82	388 02	436 98	
	5 17 46	282 54	15 21	282 21	33	
		200 00	17 85	76 70	123 30	
		50,621 58	4,149 09	19,336 94	31,284 64	
		44,041 58	3,661 61	17,255 34	26,786 24	
		3,055 00	280 60	1,095 12	1,959 88	
		475 00	77 33	174 61	300 39	
		1,850 00	30 00	349 52	1,500 48	
		600 00	50 00	250 00	350 00	
		600 00	49 55	212 35	387 65	
		17,675 68	1,371 79	6,470 67	11,205 01	
		15,460 68	1,232 92	5,902 98	9,557 70	
		1,375 00	98 89	342 41	1,032 59	
		125 00	4 93	4 93	120 07	
		515 00	21 20	153 70	361 30	
		200 00	13 85	66 65	133 35	
\$1,427 93		\$1,920,064 71	\$155,807 31	\$741,818 70	\$1,178,246 01	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				<b>\$1,918,636</b>
Municipal Court, Brighton District.....				<b>12,049</b>
Personal service.....				10,499
Service other than personal.....				675
Equipment.....				<b>175</b>
Supplies.....				550
Incidental expenditures.....				150
Boston Juvenile Court.....				<b>23,588</b>
Personal service.....				19,768
Service other than personal.....				2,495
Equipment.....				250
Supplies.....				475
Incidental expenditures.....				600
District Court of Chelsea.....				<b>20,460</b>
Personal service.....				15,655
Service other than personal.....				3,755
Equipment.....				<b>125</b>
Supplies.....				625
Incidental expenditures.....				300
Registry of Deeds.....				<b>108,926</b>
Personal service.....				102,696
Service other than personal.....				1,750
Equipment.....				500
Supplies.....				<b>3,500</b>
Special items.....				<b>480</b>
Index Commissioners.....				<b>15,350</b>
Service other than personal.....				14,650
Supplies.....				700
Insanity cases.....				<b>24,050</b>
Service other than personal.....				24,000
Supplies.....				50
Land Court.....				<b>4,800</b>
Service other than personal.....				1,975
Equipment.....				125
Supplies.....				2,700
<i>Carried forward</i> .....				<b>\$2,127,862</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93		\$1,920,064 71	\$155,807 31	\$741,818 70	\$1,178,246 01	
		12,049 35	914 73	4,531 28	7,518 07	
		10,499 35	832 23	4,070 51	6,428 84	
		675 00	50 65	210 04	464 96	
		175 00	4 93	11 93	163 07	
		550 00	17 40	196 35	353 65	
		150 00	9 52	42 45	107 55	
		23,588 91	1,585 02	8,192 98	15,395 93	
		19,768 91	1,447 93	7,306 97	12,461 94	
		2,495 00	97 29	706 35	1,788 65	
		250 00			250 00	
		475 00	8 85	18 27	456 73	
		600 00	30 95	161 39	438 61	
		20,460 80	1,791 45	7,211 44	13,249 36	
		15,655 80	1,393 14	6,086 05	9,569 75	
		3,755 00	317 93	821 96	2,933 04	
		125 00		6 00	119 00	
		625 00	56 38	188 40	436 60	
		300 00	24 00	109 03	190 97	
		108,926 53	10,230 73	45,570 01	63,356 52	
		102,696 53	10,023 80	44,388 01	58,308 52	
		1,750 00	88 28	451 78	1,298 22	
		500 00			500 00	
		3,500 00	78 65	530 22	2,969 78	
		480 00	40 00	200 00	280 00	
		15,350 00	1,131 41	4,364 10	10,985 90	
		14,650 00	1,067 46	4,300 15	10,349 85	
		700 00	63 95	63 95	636 05	
		24,050 00	1,504 70	9,229 93	14,820 07	
		24,000 00	1,504 70	9,199 23	14,800 77	
		50 00		30 70	19 30	
		4,800 00	251 63	1,128 54	3,671 46	
		1,975 00	127 13	497 76	1,477 24	
		125 00	32 00	50 30	74 70	
		2,700 00	92 50	580 48	2,119 52	
\$1,427 93		\$2,129,290 30	\$173,216 98	\$822,046 98	\$1,307,243 32	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23
<i>Brought forward</i> .....				\$2,127,80
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				20,63
Personal service.....				15,33
Service other than personal.....				4,02
Equipment.....				47
Supplies.....				740
Materials.....				6
Medical Examiner Service, Southern Division, .....				12,73
Personal service.....				8,72
Service other than personal.....				2,37
Equipment.....				1,150
Supplies.....				480
Associate Medical Examiner Service, Northern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				670
Supplies.....				65
Associate Medical Examiner Service, Southern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				670
Supplies.....				65
Miscellaneous Expenses:				
Auditing Department.....				1,030
Personal service.....				880
Supplies.....				150
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,350
Personal service.....				5,250
Supplies.....				100
County Debt Requirements:				
Sinking Funds.....				16,009
Sinking Fund Loans.....		\$406,000 00		
Serial Loans.....				58,000
Interest.....	\$97 22			76,457
<i>Carried forward</i> .....	\$97 22	\$406,000 00		\$2,326,244

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93	.....	\$2,129,290 30	\$173,216 98	\$822,046 98	\$1,307,243 32	
		20,638 00	1,552 33	7,978 88	12,659 12	
		15,333 00	1,290 68	6,314 09	9,018 91	
		4,025 00	209 35	1,020 86	3,004 14	
		475 00	14 40	242 37	232 63	
		740 00	37 00	397 10	342 90	
		65 00	90	4 46	60 54	
		12,731 78	1,708 63	4,868 66	7,863 12	
		8,729 28	724 51	3,552 41	5,176 87	
		2,372 50	160 92	440 97	1,931 53	
		1,150 00	757 00	775 55	374 45	
		480 00	66 20	99 73	380 27	
		1,898 00	.....	367 95	1,530 05	
		1,163 00	.....	255 87	907 13	
		670 00	.....	107 00	563 00	
		65 00	.....	5 08	59 92	
		1,898 00	69 41	1,315 08	582 92	
		1,163 00	69 41	677 08	485 92	
		670 00	.....	588 00	82 00	
		65 00	.....	50 00	15 00	
		1,030 00	73 00	384 90	645 10	
		880 00	73 00	366 00	514 00	
		150 00	.....	18 90	131 10	
		1,170 00	97 50	487 50	682 50	
		1,170 00	97 50	487 50	682 50	
		3,200 00	250 00	1,450 00	1,750 00	
		3,000 00	250 00	1,250 00	1,750 00	
		200 00	.....	200 00	.....	
		5,350 00	436 00	2,182 00	3,168 00	
		5,250 00	436 00	2,182 00	3,068 00	
		100 00	.....	.....	100 00	
		16,009 00	.....	.....	16,009 00	
		406,000 00	406,000 00	406,000 00	.....	
		58,000 00	.....	22,000 00	36,000 00	
		76,554 72	2,610 00	32,161 25	44,393 47	
\$1,427 93	.....	\$2,733,769 80	\$586,013 85	\$1,301,243 20	\$1,432,526 60	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward.....</i>	<b>\$97 22</b>	<b>\$406,000 00</b>	.....	<b>\$2,326,244</b>
Institutions Department:				
Penal Division:				
House of Correction.....				<b>205,153 3</b>
Personal service.....				<b>90,313 3</b>
Service other than personal.....				<b>5,930 0</b>
Equipment.....				<b>21,035 0</b>
Supplies.....				<b>71,195 0</b>
Materials.....				<b>8,000 0</b>
Special items.....				<b>8,680 0</b>
Granite Avenue Bridge.....				<b>2,839 2</b>
Personal service.....				<b>2,336 2</b>
Service other than personal.....				<b>365 0</b>
Equipment.....				<b>15 0</b>
Supplies.....				<b>58 0</b>
Materials.....				<b>65 0</b>
	<b>\$97 22</b>	<b>\$406,000 00</b>	.....	<b>\$2,534,237 2</b>

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93	.....	\$2,733,769 80	\$586,013 85	\$1,301,243 20	\$1,432,526 60	
		205,153 30	15,446 14	73,422 08	131,731 22	
		90,313 30	6,590 97	31,874 60	58,438 70	
		5,930 00	173 61	667 09	5,262 91	
		21,035 00	1,692 27	5,240 95	15,794 05	
		71,195 00	5,482 68	29,458 80	41,736 20	
		8,000 00	700 45	2,475 74	5,524 26	
		8,680 00	806 16	3,704 90	4,975 10	
		2,839 28	172 56	877 98	1,961 30	
		2,336 28	172 56	875 13	1,461 15	
		365 00	.....	2 85	362 15	
		15 00	.....	.....	15 00	
		58 00	.....	.....	58 00	
		65 00	.....	.....	65 00	
\$1,427 93	.....	\$2,941,762 38	\$601,632 55	\$1,375,543 26	\$1,566,219 12	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	*\$2,119,883 30	.....	\$1,718,734 7
Payments to date:				
Redemption of city debt proper \$3,071,000 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of water debt..... 75,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
City Record, Publication of.....	1,600 00	1,985 65	.....	
Damages by Dogs, etc.....		8 40	.....	
Finance Commission, Pension Investigation.....	7,460 14			
Fire Department:				
Engine 7, New Building.....	40,000 00			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 14.....	500 00			
Remodeling House, Engine 26 and 35.....	11,651 69			
Remodeling House, Engine 28 and Ladder 10...	10,002 00			
Hospital Department:				
City Hospital, Improvements.....	38,714 20		\$200,000 00	
Sprinkler System, Main Hospital.....	25,000 00			
Storage House.....	1,417 77			
"The Thorndike Memorial".....	158,379 47	29,342 57		
West Department.....	292 05			
Hyde Park Transportation District.....	30,000 00			
Institutions:				
For House of Correction, <i>see</i> County of Suffolk:				
Long Island Fire Protection.....	30,604 07			
Long Island Laundry.....				
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91			
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Reading Room, Jeffries Point.....	1,817 44			
Carried forward.....	\$522,950 84	\$2,151,219 92	\$200,000 00	\$1,718,734 79

\* Includes \$16,000 water income to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,999,227 69		\$3,171,000 00	\$828,227 69	
			\$931,000 00			
		3,585 65	2,497 90	7,531 78	(§3,946.13 to be provided for.)	
		8 40		8 40		
		7,460 14	70	6,757 70	702 44	
		40,000 00		1 38	39,998 62	
		124 16			124 16	
		500 00			500 00	
		11,651 69	372 30	7,534 86	4,116 83	
		10,002 00	2,249 25	9,997 00	5 00	
		238,714 20	10,912 72	32,347 60	206,366 60	\$369,000 00
		25,000 00			25,000 00	
		1,417 77			1,417 77	
		187,722 04	27,652 49	101,484 44	86,237 60	150,000 00
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	336 80	20,784 14	9,819 93	
						20,000 00
		2,361 91		18 45	2,343 46	
		2,416 34			2,416 34	
		1,817 44		1,801 33	16 11	
		\$4,592,905 55	\$975,022 16	\$3,359,267 08	\$1,237,584 60	\$539,000 00



## Loan, Revenue and Spe

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....	\$522,950 84	\$2,151,219 92	\$200,000 00	\$1,718,73
Park Department:				
Public Parks.....	3,500 00			
Adams Street, Dorchester, Playground.....	23,458 38			
Allston Playground, Improvements.....				
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements.....				
Christopher J. Lee Playground.....				
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....				
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....				
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$2,151,219 92	\$600 000 00	\$1,718,73

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$4,592,905 55	\$975,022 16	\$3,359,267 08	\$1,237,584 60	\$539,000 00
		3,500 00	.....	3,500 00		
		23,458 38	1,380 00	3,922 95	19,535 43	
						25,000 00
		2,000 00	600 00	600 00	1,400 00	
		825 70	.....	.....	825 70	
000 00		8,881 03	.....	1,941 00	6,940 03	
		5,000 00	.....	.....	5,000 00	
		31,549 78	74 83	7,376 98	24,172 80	
		6,909 89	12 60	49 95	6,859 94	
		528 85	.....	.....	528 85	
			372 85	372 85	(\$372.85 to be provided for.)	50,000 00
			394 36	557 31	(2557.31 to be provided for.)	75,000 00
		400,000 00	915 05	2,380 28	397,619 72	350,000 00
						50,000 00
000 00		59,491 77	2,214 35	4,000 37	55,491 40	
		1,117 63	.....	957 05	160 63	
000 00		43,617 94	3,655 00	13,315 50	30,302 44	
		13,067 07	.....	5,573 34	7,493 73	
		47,808 29	.....	.....	47,808 29	
		32,000 00	.....	.....	32,000 00	
		5,277 21	10 50	162 40	5,114 81	
		36 93	.....	.....	36 93	
						75,000 00
		6,749 92	.....	.....	6,749 92	
		21,309 82	.....	2,112 25	19,197 57	
		328 63	.....	.....	328 63	
		6,486 41	.....	.....	6,486 41	
		124,750 00	3,650 00	3,650 00	121,100 00	
						25,000 00
		1,555 95	.....	.....	1,555 95	
		1,077 04	25 00	25 00	1,052 04	
		237 10	.....	.....	237 10	
000 00		\$5,440,470 94	\$988,326 70	\$3,409,764 31	\$2,035,582 92	\$1,189,000 00

## Loan, Revenue and S

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922
<i>Brought forward</i> .....	\$900,516 23	\$2,151,219 92	\$600,000 00	\$1,718,000 00
<b>Park Department:</b>				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements,	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Printing Department*.....	115,000 00	139,715 21		
<b>Public Buildings Department:</b>				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		78,000 00	
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
Police Station 2 Building.....				
<i>Carried forward</i> .....	\$1,669,712 87	\$2,290,935 13	\$788,000 00	\$1,718,000 00

\* See pages 43 and 50.

ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$61,000 00		\$5,440,470 94	\$988,326 70	\$3,409,764 31	\$2,035,582 92	\$1,189,000 00
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		10,000 00			10,000 00	
27,000 00		27,000 00			27,000 00	
		4,356 00		2,518 00	1,838 00	
		9,772 55		2,066 16	7,706 39	
		80 88			80 88	
		9,020 99			9,020 99	
5,000 00		17,916 83	630 17	3,172 41	14,744 42	
		40 57	40 57	40 57		
		254,715 21	29,268 86	131,105 70	123,609 51	
		7,000 00			7,000 00	
		20,451 03	1,697 96	10,371 15	10,079 88	
		30,000 00		7,000 00	23,000 00	
		185,466 11	28,506 28	104,429 64	81,036 47	
		215,333 80	16,043 54	41,135 11	174,198 69	
		65,790 62			65,790 62	
		465 97		337 10	128 87	
		3,400 00			3,400 00	
		15,921 91		15,921 91		
		8,500 00		8,500 00		
		165,207 71	22,485 68	100,656 98	64,550 73	65,000 00
		2,000 00			2,000 00	
		1,034 91		958 47	76 44	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		11,000 00			11,000 00	
						500,000 00
\$93,000 00		\$6,560,382 79	\$1,086,999 76	\$3,837,977 51	\$2,727,281 57	\$1,754,000 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$2,290,935 13	\$788,000 00	\$1,718,734
Public Building Department:				
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Beacon Street Bridge Rebuilding.....	.....	.....	175,000 00	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	80,000 00
Cambridge Street Bridge Rebuilding.....	.....	.....	160,000 00	.....
Chelsea Bridge South.....	11,725 42	.....	200,000 00	.....
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	50,000 00
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	750,000 00
Street Improvements.....	.....	.....	.....	250,000 00
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	3 21,477 44	.....	400,000 00	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service*.....	.....	†1,570,324 52	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	380,998 08	.....	6,843 00
Arlington Station.....	26,173 16	2,761 51	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	3 90	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	10,376 88	1,000,000 00	.....
East Boston Tunnel Extension.....	55,768 14	111 50	.....	.....
<i>Carried forward</i> .....	\$3,105,539 47	\$4,255,511 52	\$2,723,000 00	\$2,861,577 79

\* See page 49.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$38,396.12 appropriated to Collecting Department, Water Division.

## appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$93,000 00	.....	\$6,560,382 79	\$1,086,999 76	\$3,837,977 51	\$2,727,281 57	\$1,754,000 00
.....	.....	20,062 58	.....	.....	20,062 58	
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	9,110 29	.....	9,110 29		
.....	.....	7,293 34	.....	.....	7,293 34	
.....	.....	175,000 00	.....	.....	175,000 00	
.....	.....	115,367 61	3,148 85	28,791 54	86,576 07	
.....	.....	160,000 00	657 89	1,729 54	158,270 46	
.....	.....	211,725 42	13,168 16	26,742 91	184,982 51	400,000 00
.....	.....	22,682 46	1,203 87	19,799 83	2,882 63	
.....	.....	14,097 96	2,466 70	2,748 59	11,349 37	
.....	.....	260,616 13	60 00	6,741 77	253,874 36	
.....	.....	1,569 17	.....	.....	1,569 17	
.....	.....	1,346 43	.....	.....	1,346 43	
.....	.....	50,000 18	1,359 33	1,409 82	48,590 36	
.....	.....	801,285 52	20,571 46	68,067 22	733,218 30	
.....	.....	250,000 00	10,806 94	12,162 36	237,837 64	
.....	.....	36,122 13	4,906 69	8,063 43	28,058 70	
.....	.....	31,180 90	320 90	508 83	30,672 07	
.....	.....	94,452 16	964 92	3,392 36	91,059 80	
.....	.....	721,477 44	55,578 23	227,832 35	493,645 09	400,000 00
.....	.....	76,194 97	717 53	44,563 63	31,631 34	
.....	.....	1,570,324 52	115,942 16	396,248 28	1,174,076 24	
.....	.....	1,847 72	91 29	2,025 18	(\$177.46 to be provided for)	31,000 00
.....	.....	541,855 47	128,342 50	585,643 89	(\$43,788.42 to be provided for.)	
.....	.....	28,934 67	3,693 12	13,299 03	15,635 64	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	18,831 67	596 07	602 47	18,229 20	
.....	.....	27,337 27	6,040 25	27,095 12	242 15	
.....	.....	52,192 93	1,211 81	3,765 44	48,427 49	
.....	.....	1,024,646 14	180,449 38	523,028 15	501,617 99	
.....	.....	55,879 64	.....	.....	55,879 64	
\$93,000 00	.....	\$13,038,628 78	\$1,639,297 81	\$5,851,349 54	\$7,236,121 41	\$2,585,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23	Appropriations 1922-23.
Brought forward.....	\$3,105,539 47	\$4,255,511 52	\$2,723,000 00	\$2,861,577 79
School Committee:				
High School of Commerce.....	3,482 64			
Public Latin School.....			262,000 00	
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	2,954 01		500,000 00	
Payments to date:				
Street Construction..... \$37,145 49				
Street Commissioners..... 6,876 01				
Land damages..... 23,995 94				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52			
Norfolk Street, Dorchester, Widening.....	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
North Beacon Street, Brighton.....	96,778 21			
Norfolk Street Widening.....	342 80			
Stuart Street.....	212,706 36		1,000,000 00	
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00			
Temporary Loan.....			5,000,000 00	
County of Suffolk:				
Jail, Plumbing System.....	19,010 46			
Suffolk County Jail, Hospital.....	96,299 70			
Jail, Sheriff's House.....				
Social Law Library.....				1,000 00
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00			
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	10,446 37		
Power and Heating Plant, Deer Island.....	2,227 61			
	\$3,661,744 89	\$4,265,957 89	\$9,485,000 00	\$2,862,577 79
Less to be provided for.....				

## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
00 00	.....	\$13,038,628 78	\$1,639,297 81	\$5,851,349 54	\$7,236,121 41	\$2,585,000 00
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	262,000 00	39,583 25	223,097 26	38,902 74	488,000 00
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	.....	543,954 01	.....	68,017 44	475,936 57	.....
.....	.....	.....	18,562 73	.....	.....	.....
.....	.....	.....	2,360 94	.....	.....	.....
.....	.....	.....	75 00	.....	.....	.....
.....	.....	2,103 52	.....	350 00	1,753 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	11,359 42	33,085 28	63,692 93	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	1,212,706 36	354,724 30	1,223,413 54	(\$10,707.18 to be provided for.)	900,000 00
.....	.....	57,000 00	.....	2 25	56,997 75	.....
.....	.....	5,000,000 00	.....	.....	5,000,000 00	.....
.....	.....	19,010 46	.....	10,263 75	8,746 71	.....
.....	.....	96,299 70	3,458 20	72,759 95	23,539 75	.....
.....	.....	.....	4,399 39	5,434 76	(\$5,434.76 to be provided for.)	27,500 00
.....	.....	1,000 00	.....	.....	1,000 00	.....
.....	.....	14,000 00	2,480 89	13,322 40	677 60	.....
.....	.....	14,871 61	1,716 16	13,890 23	981 38	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
000 00	.....	\$20,368,280 57	\$2,078,018 09	\$7,514,986 40	\$12,918,278 28	\$4,262,500 00
.....	.....	.....	.....	.....	64,984 11	.....
.....	.....	.....	.....	.....	\$12,853,294 17	.....



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Reven received d 1922-2
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	\$11
Cemetery Trust Funds, Income.....	117 27	2,7
Copenhagen Fund.....	2,278 32	.....
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	.....
John Foster Trust Fund.....	505 67	.....
Franklin Fund.....	979 53	.....
Franklin Union.....	18,410 59	93,37
George B. Hyde Bequest.....	3,595 95	.....
George Robert White Fund, Income.....		131,33
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	.....
Ellen C. Johnson Bequest.....	2,296 62	5
Library Department:		
Trust Funds Income.....	43,107 36	7,7
James L. Whitney Bibliographic Account.....	3,860 61	.....
The Children's Fund, Income.....	4,159 44	1,00
George F. Parkman Fund, Income.....	49,318 27	56,13
Phillips Street Fund, Income.....	4,220 98	.....
Police Charitable Fund, Income.....	4,026 04	3,33
Randidge Trust Fund, Income.....	1,150 95	14
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	.....
Eastburn School Fund, Income.....	4,162 10	2
Franklin Medal Fund, Income.....	212 08	.....
Gibson School Fund, Income.....	4,921 04	2
Horace Mann School Fund, Income.....	168 12	.....
Peter P. F. Degrand School Fund, Income.....	1,356 15	5
Teachers' Waterston Fund Income.....	1,228 50	.....
	\$161,520 33	\$297,2

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,151 07			\$10,151 07
		2,863 50	\$171 13	\$2,863 50	
		2,278 32			2,278 32
		515 75			515 75
		511 83			511 83
		1,013 00		550 00	463 00
		111,789 82	16,501 87	111,546 29	243 53
		3,595 95			3,595 95
		131,334 23	11,489 00	12,887 33	118,446 90
		124 62		124 62	
		126 88		9 24	117 64
		2,349 12			2,349 12
		50,898 23	897 96	7,873 54	43,024 69
		3,860 61			3,860 61
		5,164 18		4,159 44	1,004 74
	\$93,000 00	12,471 78			12,471 78
		4,220 98			4,220 98
		7,382 79	571 00	3,366 00	4,016 79
		1,290 95			1,290 95
		653 02	32 49	37 47	615 55
		4,379 60		500 00	3,879 60
		229 58			229 58
		5,194 84	566 10	1,689 69	3,505 15
		187 37		137 92	49 45
		1,943 28		1 20	1,942 08
		1,228 50		1,170 00	58 50
	\$93,000 00	\$365,759 80	\$30,229 55	\$146,916 24	\$218,843 56

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received du 1922-23
Duplicates and Overpayments.....	\$79,751 52	\$11,011
Fees and Other Charges.....		4
Highways, Making of, Street Construction Assessments.....		12
Refunded Ashes and Garbage Tickets.....		1
Refunded Interest.....		1
Refunded Police Department Permit.....		56
Refunded Sewerage Works Assessments.....		21
Refunded Street Laying-Out Permit.....		86
Refunded Taxes.....		30,95
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$42,30

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-2
City of Boston Regular Appropriations.....		\$49,255 08		\$27,548,86
Schools Appropriations.....	\$4,607,270 90	55,723 44		14,528,58
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,534,23
Loan, Revenue and Special Appropriations....	3,661,744 89	4,265,957 89	\$9,485,000 00	2,862,57
Trust Funds, etc.....	161,520 33	297,239 47		
Refunds, etc.....	88,726 61	42,305 37		
	\$8,519,359 95	\$5,116,481 25	\$9,485,000 00	\$47,474,26

Less to be provided for.....





## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$207 12	\$1,050 39	\$1,649 61
Service other than personal.....	21,120 00	.....	.....	21,120 00	2,290 78	6,384 99	14,735 01
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	.....	25 00	.....	4 15	20 85
	\$23,937 25	.....	.....	\$23,937 25	\$2,497 90	\$7,531 78	\$16,405 47

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	.....	\$199,101 84	\$14,300 67	\$68,437 94	\$130,663 90
Service other than personal.....	87,965 00	.....	.....	87,965 00	7,113 04	36,333 05	51,631 95
Equipment.....	6,465 00	.....	.....	6,465 00	561 35	803 94	5,661 06
Supplies.....	1,855 00	.....	.....	1,855 00	236 86	687 86	1,167 14
Materials.....	43,630 00	.....	.....	43,630 00	3,977 78	14,504 91	29,125 09
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	3,079 16	10,338 00	19,662 00
	\$369,016 84	.....	.....	\$369,016 84	\$29,268 86	\$131,105 70	\$237,911 14

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$736,651 36	.....	.....	\$736,651 36	\$54,277 19	\$270,980 33	\$465,671 03
Service other than personal.....	140,028 00	.....	.....	140,028 00	10,541 41	20,415 78	119,612 22
Equipment.....	73,285 00	.....	.....	73,285 00	637 31	3,278 62	70,006 38
Supplies.....	28,925 00	.....	.....	28,925 00	1,326 32	7,363 21	21,561 79
Materials.....	208,450 00	.....	.....	208,450 00	43,332 90	57,274 66	151,175 34
Special items.....	149,000 00	.....	.....	149,000 00	5,589 87	18,191 38	130,808 62
	\$1,336,339 36	.....	.....	\$1,336,339 36	\$115,705 00	\$377,503 98	\$958,835 38
Interest.....	34,449 00	.....	.....	34,449 00	.....	18,047 00	16,402 00
	\$1,370,788 36	.....	.....	\$1,370,788 36	\$115,705 00 237 16	\$395,550 98 697 30	\$975,237 38
Refunded Rates.....					\$115,942 16	\$396,248 28	

**TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.**

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
June 7, 1922	.....	Reserve Fund.....	Park Department.....	.....	\$5,000 00
May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	19,937 42
June 13, 1922	.....	Reserve Fund.....	County Buildings.....	.....	613 25
June 13, 1922	.....	Reserve Fund.....	Superior Court, Civil Session, Clerk's Office.....	.....	592 64
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....	.....	222 04
					\$26,365 35
APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.		Appropriations.		Amounts.	
April 4, 1922.		Fens, Improvements.....		\$50,000 00	
April 24, 1922.		Riverway, Improvements.....		27,000 00	
June 12, 1922.		Arnold Arboretum, Improvements.....		6,000 00	
June 12, 1922.		Franklin Park Building, Improvements, etc.....		5,000 00	
June 12, 1922.		Zoological Garden, Improvements.....		5,000 00	93,000 00
					\$119,365 35

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922		\$124,700,950 99
Add funded debt issued in 1922-23:		
City debt	\$3,485,000 00	
Rapid Transit Debt	1,000,000 00	
		<u>4,485,000 00</u>

\$129,185,950 99

Deduct funded debt paid in 1922-23:		
City Debt	\$2,540,000 00	
Hyde Park debt	9,000 00	
Cochituate Water debt	75,000 00	
Hyde Park Water debt	16,000 00	
County debt	428,000 00	
		<u>3,068,000 00</u>

Gross funded debt June 30, 1922		*\$126,117,950 99
Sinking Funds January 31, 1922	\$43,456,081 32	
Receipts during 1922-23	695,068 08	

	\$44,151,149 40	
Payments during 1922-23	2,495,801 21	

\$41,655,348 19

Betterments, etc., the payments of which are pledged to the payment of debt:

Betterments, etc.	\$577,967 33	
Blue Hill and other avenues, assessments	47,824 22	
Highways, Making of, assessments	697,771 35	
		<u>1,323,562 90</u>
Premium on Loans	22,883 30	

Total redemption means June 30, 1922		<u>43,001,794 39</u>
--------------------------------------	--	----------------------

Net funded debt June 30, 1922		<u>\$83,116,156 60</u>
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	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$84,885,901 00	\$35,393,990 20	\$49,491,910 80
County debt	1,856,999 99	459,561 43	1,397,438 56
Water debt	816,350 00	541,780 31	274,569 69
	<u>\$87,559,250 99</u>	<u>\$36,395,331 94</u>	<u>\$51,163,919 05</u>
Rapid Transit debt	38,558,700 00	6,606,462 45	31,952,237 55
	<u>\$126,117,950 99</u>	<u>\$43,001,794 39</u>	<u>\$83,116,156 60</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.



## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 00
June 30, 1922.....	84,885,901 00	1,856,999 99	816,350 00	38,558,700 00	126,117,950 00
Increase.....	\$936,000 00	*\$428,000 00	*\$91,000 00	\$1,000,000 00	\$1,417,000 00

\* Decrease

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
June 30, 1922.....	49,491,910 80	1,397,438 56	274,569 69	31,952,237 55	83,116,156 60
Increase.....	\$2,498,094 20	*\$34,685 91	*\$23,430 31	\$763,168 06	\$3,203,140 06

\* Decrease

## CITY AND COUNTY FUNDED DEBT.

June 30, 1922.

Total Funded Debt, City and County . . . . .		*\$126,117,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$34,276,800 00	
Water debt . . . . .	816,350 00	
County debt . . . . .	1,306,999 99	
Rapid Transit debt . . . . .	38,558,700 00	
	<u>74,958,849 99</u>	
Funded debt within the debt limit . . . . .		\$51,159,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$41,655,348 19	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,568,017 80	
Water Sinking Fund . . . . .	541,780 31	
County Sinking Fund . . . . .	459,561 43	
Rapid Transit Sinking Funds, . . . . .	6,606,462 45	
	<u>27,175,821 99</u>	
		\$14,479,526 20
Premiums on Loans . . . . .	\$22,883 30	
Less on loans outside debt limit . . . . .	<u>7,100 00</u>	
		<u>15,783 30</u>
Offsets to funded debt within the debt limit . . . . .		14,495,309 50
Net indebtedness within the debt limit . . . . .		<u>\$36,663,791 50</u>

\* Includes \$331,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

June 30, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im-		
provements	\$750,000 00	
March 28, 1922, Cambridge Street		
Bridge, Rebuilding	160,000 00	
March 28, 1922, Beacon Street Bridge,		
Rebuilding	175,000 00	
March 28, 1922, Sewerage Works	800,000 00	
April 4, 1922, Highways, Making of	500,000 00	
April 20, 1922, Christopher Gibson		
Playground Improvements	50,000 00	
April 20, 1922, Eagle Hill Playground		
Improvements	50,000 00	
April 20, 1922, North End Park Im-		
provements	75,000 00	
April 20, 1922, Allston Playground		
Improvements	25,000 00	
May 2, 1922, Christopher J. Lee		
Playground	75,000 00	
June 28, 1922, Police Station 2, Build-		
ing	500,000 00	
		3,160,000 00
Debt incurring power June 30, 1922,		<u>\$482,050 65</u>

## LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)	.....	\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	\$
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Jail, Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	488,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	400,000 00	
April 16, 1921....	City Hospital, Improvements.....	369,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Jail, Sheriff's House.....	10,000 00	
March 24, 1922...	Columbus Park Improvements.....	350,000 00	
March 28, 1922...	Sewerage Works.....	400,000 00	
April 20, 1922....	Christopher Gibson Playground, Improvements.....	50,000 00	
April 20, 1922....	Eagle Hill Playground, Improvements.....	50,000 00	
April 20, 1922....	North End Park, Improvements....	75,000 00	
April 20, 1922....	Allston Playground, Improvements,	25,000 00	
May 2, 1922.....	Christopher J. Lee Playground.....	75,000 00	
June 28, 1922....	Police Station 2, Building.....	500,000 00	
	Inside debt limit . . . \$3,069,500 00		
	Outside debt limit     931,000 00	\$3,069,500 00	\$931,000 00
	<u>\$4,000,500 00</u>		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,850,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$1,150,000.











AUDITOR'S MONTHLY EXHIBIT.

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GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

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AUDITING DEPARTMENT,  
CITY HALL, BOSTON, September 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, September 1, 1922, including the September draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn September 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1922.

The September draft comprises special payments and weekly pay rolls during the month of August and pay rolls and bills payable September 1, 1922.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Art Department.....				\$3,120
Personal service.....				500
Service other than personal.....				2,570
Supplies.....				50
Assessing Department.....				242,297
Personal service.....				209,972
Service other than personal.....				5,200
Equipment.....				1,875
Supplies.....				9,750
Special items.....				15,500
Auditing Department.....				64,226
Personal service.....				54,766
Service other than personal.....				7,060
Supplies.....				2,400
Boston Sanatorium.....				376,902
Personal service.....				210,499
Service other than personal.....				37,708
Equipment.....				9,565
Supplies.....				108,615
Materials.....				4,515
Special items.....				5,000
Incidental expenditures.....				1,000
Budget Department.....				7,367
Personal service.....				7,117
Service other than personal.....				
Equipment.....				
Supplies.....				250
Building Department:				
Department expenses.....				196,335
Personal service.....				184,808
Service other than personal.....				5,812
Equipment.....				1,565
Supplies.....				4,000
Materials.....				150
Carried forward.....				\$890,249

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,120 00		\$125 00	\$2,995 00	
		500 00		125 00	375 00	
		2,570 00			2,570 00	
		50 00			50 00	
		242,297 11	\$12,510 29	155,086 01	87,211 10	
		209,972 11	11,413 82	131,289 26	78,682 85	
		5,200 00	76 52	1,321 74	3,878 26	
		1,875 00	42 25	1,518 64	356 36	
		9,750 00	977 70	5,526 83	4,223 17	
		15,500 00		15,429 54	70 46	
		64,226 76	5,285 06	36,117 34	28,109 42	
		54,766 76	4,182 35	29,991 60	24,775 16	
		7,060 00	993 80	5,149 55	1,910 45	
		2,400 00	108 91	976 19	1,423 81	
		376,902 44	29,960 20	174,177 64	202,724 80	
		210,499 44	16,679 51	111,927 21	98,572 23	
		37,708 00	2,978 47	9,744 51	27,963 49	
		9,565 00	2,016 89	4,244 65	5,320 35	
		108,615 00	7,208 89	42,343 48	66,271 52	
		4,515 00	569 76	2,143 88	2,371 12	
		5,000 00	306 33	3,364 73	1,635 27	
		1,000 00	200 35	409 18	590 82	
		7,367 00	642 08	3,329 63	4,037 37	
	\$522 85	6,594 15	638 08	3,277 60	3,316 55	
\$22 85		22 85	4 00	16 85	6 00	
500 00		500 00			500 00	
		250 00		35 18	214 82	
		196,335 70	15,107 54	103,751 90	92,583 80	
		184,808 20	14,253 52	98,163 40	86,644 80	
		5,812 00	410 87	2,745 96	3,066 04	
		1,565 50	32 00	913 95	651 55	
		4,000 00	398 87	1,889 52	2,110 48	
		150 00	12 28	39 07	110 93	
		\$890,249 01	\$63,505 17	\$472,587 52	\$417,661 49	

## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$890,249 01</b>
Board of Examiners.....				<b>4,757 00</b>
Personal service.....				<b>4,440 00</b>
Service other than personal.....				<b>82 00</b>
Equipment.....				<b>90 00</b>
Supplies.....				<b>145 00</b>
Board of Appeal.....				<b>5,153 33</b>
Personal service.....				<b>4,983 33</b>
Service other than personal.....				<b>50 00</b>
Supplies.....				<b>120 00</b>
City Clerk Department.....				<b>49,763 00</b>
Personal service.....				<b>44,700 00</b>
Service other than personal.....				<b>1,163 00</b>
Equipment.....				<b>600 00</b>
Supplies.....				<b>1,800 00</b>
Special items.....				<b>1,500 00</b>
City Council.....				<b>37,640 00</b>
Personal service.....				<b>26,200 00</b>
Service other than personal.....				<b>3,595 00</b>
Equipment.....				<b>170 00</b>
Supplies.....				<b>800 00</b>
Incidental expenditures.....				<b>6,875 00</b>
City Council Proceedings.....				<b>10,250 00</b>
Service other than personal.....				<b>10,250 00</b>
City Debt Requirements:				
Sinking Funds.....				<b>641,443 00</b>
Interest.....		<b>\$10,027 11</b>		<b>3,383,216 00</b>
City Documents.....				<b>41,000 00</b>
Service other than personal.....				<b>41,000 00</b>
City Planning Board.....				<b>7,072 56</b>
Personal service.....				<b>6,067 56</b>
Service other than personal.....				<b>605 00</b>
Equipment.....				<b>225 00</b>
Supplies.....				<b>175 00</b>
<i>Carried forward</i> .....		<b>\$10,027 11</b>		<b>\$5,070,543 90</b>

## AUDITOR'S MONTHLY EXHIBIT.

5

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$890,249 01</b>	<b>\$63,505 17</b>	<b>\$472,587 52</b>	<b>\$417,661 49</b>	
		<b>4,757 00</b>	<b>496 67</b>	<b>2,686 17</b>	<b>2,070 83</b>	
		4,440 00	426 66	2,536 65	1,903 35	
		82 00		59 64	22 36	
		90 00	68 03	68 03	21 97	
		145 00	1 98	21 85	123 15	
		<b>5,153 33</b>	<b>108 33</b>	<b>2,612 18</b>	<b>2,541 15</b>	
		4,983 33	108 33	2,491 65	2,491 68	
		50 00		16 98	33 02	
		120 00		103 55	16 45	
		<b>49,763 00</b>	<b>4,149 81</b>	<b>28,186 15</b>	<b>21,576 85</b>	
		44,700 00	3,569 04	25,557 64	19,142 36	
		1,163 00	131 75	677 30	485 70	
		600 00	372 25	483 43	116 57	
		1,800 00	26 77	700 28	1,099 72	
		1,500 00	50 00	767 50	732 50	
		<b>37,640 00</b>	<b>2,908 42</b>	<b>21,712 26</b>	<b>15,927 74</b>	
		26,200 00	2,158 42	15,136 94	11,063 06	
		3,595 00	94 76	1,022 95	2,572 05	
		170 00	5 00	153 59	16 41	
		800 00	161 26	441 21	358 79	
		6,875 00	488 98	4,957 57	1,917 43	
		<b>10,250 00</b>	<b>615 81</b>	<b>5,580 99</b>	<b>4,669 01</b>	
		10,250 00	615 81	5,580 99	4,669 01	
		<b>641,443 00</b>			<b>641,443 00</b>	
		<b>3,393,243 11</b>	<b>260 00</b>	<b>1,601,319 76</b>	<b>1,791,923 35</b>	
		<b>41,000 00</b>	<b>69 30</b>	<b>4,411 71</b>	<b>36,588 29</b>	
		41,000 00	69 30	4,411 71	36,588 29	
		<b>7,072 56</b>	<b>411 27</b>	<b>3,612 53</b>	<b>3,460 03</b>	
		6,067 56	391 16	3,320 06	2,747 50	
		605 00	5 91	162 40	442 60	
		225 00	3 00	83 65	141 35	
		175 00	11 20	46 42	128 58	
		<b>\$5,080,571 01</b>	<b>\$72,524 78</b>	<b>\$2,142,709 27</b>	<b>\$2,937,861 74</b>	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....		<b>\$10,027 11</b>		<b>\$5,070,543 90</b>
Collecting Department:				
Department expenses.....				<b>149,551 65</b>
Personal service.....				119,284 15
Service other than personal.....				20,875 00
Equipment.....				742 50
Supplies.....				6,750 00
Special items.....				1,900 00
Water Division.....		<b>* 38,396 12</b>		
Personal service.....		31,284 12		
Service other than personal.....		6,212 00		
Supplies.....		900 00		
Election Department.....				<b>212,788 80</b>
Personal service.....				153,931 30
Service other than personal.....				50,587 00
Equipment.....				499 00
Supplies.....				7,146 50
Materials.....				625 00
Finance Commission.....				<b>40,000 00</b>
Personal service.....				24,156 00
Service other than personal.....				12,725 00
Equipment.....				300 00
Supplies.....				400 00
Incidental expenditures.....				2,419 00
Fire Department:				
Department expenses.....				<b>3,327,800 54</b>
Personal service.....				2,535,494 54
Service other than personal.....				105,281 00
Equipment.....				240,025 00
Supplies.....				150,500 00
Materials.....				48,000 00
Special items.....				248,500 00
Wire Division.....				<b>88,827 36</b>
Personal service.....				77,744 36
Service other than personal.....				3,245 00
<i>Carried forward</i> .....		<b>\$48,423 23</b>		<b>\$8,889,512 25</b>

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$5,080,571 01	\$72,524 78	\$2,142,709 27	\$2,937,861 74	
		149,551 65	9,536 67	76,413 43	73,138 22	
		119,284 15	8,600 85	62,352 35	56,931 80	
		20,875 00	762 49	10,443 46	10,431 54	
		742 50		742 50		
		6,750 00	15 00	1,766 79	4,983 21	
		1,900 00	158 33	1,108 33	791 67	
		38,396 12	2,441 02	20,209 77	18,186 35	
		31,284 12	2,429 02	17,664 20	13,619 92	
		6,212 00	12 00	2,133 70	4,078 30	
		900 00		411 87	488 13	
\$1,988 00		214,776 80	8,702 04	58,430 79	156,346 01	
1,988 00		155,919 30	7,902 57	53,398 57	102,520 73	
		50,587 00	380 22	2,784 94	47,802 06	
		499 00	4 50	316 20	182 80	
		7,146 50	399 54	1,803 15	5,343 35	
		625 00	15 21	127 93	497 07	
		40,000 00	2,592 41	17,735 60	22,264 40	
		24,156 00	2,111 00	13,861 50	10,294 50	
		12,725 00	479 41	3,391 18	9,333 82	
		300 00	1 00	30 46	269 54	
		400 00	1 00	107 46	292 54	
		2,419 00		345 00	2,074 00	
		3,327,800 54	311,984 55	1,818,676 54	1,509,124 00	
		2,535,494 54	192,724 96	1,397,728 46	1,137,766 08	
		105,281 00	6,749 24	44,307 26	60,973 74	
		240,025 00	76,891 66	150,773 68	89,251 32	
		150,500 00	11,229 78	60,371 56	90,128 44	
		48,000 00	4,877 81	27,721 23	20,278 77	
		248,500 00	19,511 10	137,774 35	110,725 65	
		88,827 36	6,664 15	47,961 57	40,865 79	
		77,744 36	5,791 75	42,431 62	35,312 74	
		3,245 00	234 48	1,540 72	1,704 28	
\$1,988 00		\$8,939,923 48	\$414,445 62	\$4,182,136 97	\$4,757,786 51	

## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$48,423 23		\$8,889,512 28
Wire Division:				
Equipment.....				3,810 00
Supplies.....				2,365 00
Materials.....				163 00
Special items.....				1,500 00
Health Department.....				490,411 40
Personal service.....				357,794 40
Service other than personal.....				98,807 00
Equipment.....				10,500 00
Supplies.....				19,400 00
Materials.....				410 00
Special items.....				3,500 00
Hospital Department.....		1,212 00		1,240,445 28
Personal service.....				649,482 28
Service other than personal.....				80,979 00
Equipment.....				72,355 00
Supplies.....		1,212 00		407,085 00
Materials.....				26,000 00
Special items.....				3,044 00
Incidental expenditures.....				1,500 00
Institutions Department:				
Central Office.....				61,181 36
Personal service.....				53,750 36
Service other than personal.....				5,059 00
Equipment.....				462 00
Supplies.....				1,910 00
Child Welfare Division.....				178,799 00
Personal service.....				18,300 00
Service other than personal.....				133,238 00
Equipment.....				24,391 00
Supplies.....				1,860 00
Materials.....				10 00
Special items.....				1,000 00
Suffolk School for Boys.....				2,375 00
<i>Carried forward</i> .....		\$49,635 23		\$10,862,724 29

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,988 00	.....	\$8,939,923 48	\$414,445 62	\$4,182,136 97	\$4,757,786 51	
.....	.....	3,810 00	545 51	3,022 51	787 49	
.....	.....	2,365 00	42 41	593 60	1,771 40	
.....	.....	163 00	.....	10 62	152 38	
.....	.....	1,500 00	50 00	362 50	1,137 50	
.....	.....	490,411 40	35,855 93	232,998 29	257,413 11	
.....	.....	357,794 40	26,924 40	188,882 89	168,911 51	
.....	.....	98,807 00	7,323 82	29,962 16	68,844 84	
.....	.....	10,500 00	503 17	2,614 68	7,885 32	
.....	.....	19,400 00	799 70	9,398 74	10,001 26	
.....	.....	410 00	13 84	98 82	311 18	
.....	.....	3,500 00	291 00	2,041 00	1,459 00	
.....	.....	1,241,657 28	99,986 39	640,735 41	600,921 87	
.....	.....	649,482 28	50,942 21	358,797 83	290,684 45	
.....	.....	80,979 00	2,006 24	20,217 47	60,761 53	
.....	.....	72,355 00	8,826 78	39,346 08	33,008 92	
.....	.....	408,297 00	34,820 45	206,427 43	201,869 57	
.....	.....	26,000 00	3,086 50	13,875 27	12,124 73	
.....	.....	3,044 00	299 66	1,970 72	1,073 28	
.....	.....	1,500 00	4 55	100 61	1,399 39	
.....	.....	61,181 36	4,662 93	32,025 77	29,155 59	
.....	.....	53,750 36	4,187 96	28,834 33	24,916 03	
.....	.....	5,059 00	421 62	2,709 78	2,349 22	
.....	.....	462 00	.....	112 83	349 17	
.....	.....	1,910 00	53 35	368 83	1,541 17	
.....	.....	178,799 00	12,308 99	80,807 12	97,991 88	
.....	.....	18,300 00	1,381 11	10,159 54	8,140 46	
.....	.....	133,238 00	9,817 39	57,804 26	75,433 74	
.....	.....	24,391 00	974 38	11,848 51	12,542 49	
.....	.....	1,860 00	52 78	411 48	1,448 52	
.....	.....	10 00	.....	.....	10 00	
.....	.....	1,000 00	83 33	583 33	416 67	
.....	.....	2,375 00	194 24	1,411 15	963 85	
\$1,988 00	.....	\$10,914,347 52	\$567,454 10	\$5,170,114 71	\$5,744,232 81	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$49,635 23		\$10,862,724 00
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital.....				377,755 80
Personal service.....				151,866 80
Service other than personal.....				23,624 00
Equipment.....				22,640 00
Supplies.....				159,675 00
Materials.....				19,650 00
Special items.....				300 00
Steamers "Monitor" and "George A. Hibbard".....				67,487 00
Personal service.....				39,117 00
Service other than personal.....				14,750 00
Equipment.....				900 00
Supplies.....				11,500 00
Materials.....				500 00
Special items.....				720 00
<b>Law Department.</b> .....				61,284 15
Personal service.....				58,851 15
Service other than personal.....				1,290 00
Equipment.....				500 00
Supplies.....				643 00
<b>Library Department.</b> .....				741,993 00
Personal service.....				540,000 00
Service other than personal.....				52,227 00
Equipment.....				104,872 00
Supplies.....				33,094 00
Materials.....				11,800 00
Special items.....				
<b>Licensing Board.</b> .....				35,668 00
Personal service.....				26,400 00
Service other than personal.....				7,530 00
Equipment.....				75 00
Supplies.....				1,663 00
<b>Market Department.</b> .....				16,067 67
Personal service.....				13,245 67
Service other than personal.....				2,137 00
Equipment.....				40 00
<i>Carried forward</i> .....		\$49,635 23		\$12,162,979 99

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,988 00	.....	\$10,914,347 52	\$567,454 10	\$5,170,114 71	\$5,744,232 81	
		377,755 88	28,826 42	185,590 26	192,165 62	
		151,866 88	10,931 65	80,097 59	71,769 29	
		23,624 00	1,283 95	8,039 93	15,584 07	
		22,640 00	2,936 94	8,342 24	14,297 76	
		159,675 00	10,708 26	77,691 59	81,983 41	
		19,650 00	2,944 79	11,223 10	8,426 90	
		300 00	20 83	195 81	104 19	
		67,487 00	4,994 05	32,414 47	35,072 53	
		39 117 00	3,177 29	21,888 62	17,228 38	
	\$150 00	14,600 00	1,449 33	8,735 19	5,864 81	
		900 00	112 91	388 98	511 02	
		11,500 00	62 97	444 34	11,055 66	
		500 00	58 41	464 20	35 80	
150 00		870 00	133 14	493 14	376 86	
		61,284 15	5,269 45	32,918 06	28,366 09	
		58,851 15	5,126 68	31,892 10	26,959 05	
		1,290 00	78 47	523 47	766 53	
		500 00	5 40	166 70	333 30	
		643 00	58 90	335 79	307 21	
		741,993 00	54,246 99	396,766 71	345,226 29	
		540,000 00	39,548 51	295,353 28	244,646 72	
		52,227 00	3,233 56	25,302 11	26,924 89	
		104,872 00	8,900 78	60,864 83	44,007 17	
		33,094 00	1,957 78	10,250 75	22,843 25	
		11,800 00	560 53	4,762 01	7,037 99	
			45 83	233 73	(§233.73 to be provided for.)	
		35,668 00	2,880 49	19,628 52	16,039 48	
		26,400 00	2,163 64	15,250 86	11,149 14	
		7,530 00	605 45	3,828 98	3,701 02	
		75 00	4 50	9 00	66 00	
		1,663 00	106 90	539 68	1,123 32	
		16,067 67	1,219 62	8,449 65	7,618 02	
		13,245 67	1,077 13	7,531 88	5,713 79	
		2,137 00	66 08	559 67	1,577 33	
		40 00	6 38	17 47	22 53	
\$1,988 00	.....	\$12,214,603 22	\$664,891 12	\$5,845,882 38	\$6,368,720 84	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$49,635 23		\$12,162,979
<b>Market Department:</b>				
Supplies.....				250
Materials.....				35
Special items.....				360
<b>Mayor, Office Expense.....</b>				<b>71,290</b>
Personal service.....				36,867
Service other than personal.....				8,898
Equipment.....				9,025
Supplies.....				3,500
Incidental expenditures.....				15,000
Conventions, etc.....				20,000
Public Celebrations.....		162 75		55,000
<b>Overseeing of the Public Welfare Department:</b>				
Central Office.....				1,243,496
Personal service.....				58,395
Service other than personal.....				3,598
Equipment.....				335
Supplies.....				4,417
Special items.....				1,176,750
Temporary Home.....				7,017
Personal service.....				2,495
Service other than personal.....				1,175
Equipment.....				357
Supplies.....				2,990
Wayfarers' Lodge.....				13,735
Personal service.....				3,900
Service other than personal.....				2,505
Equipment.....				1,175
Supplies.....				6,155
<b>Park Department:</b>				
Department Expenses.....		100 00		1,253,270
Personal service.....		100 00		897,202
Service other than personal.....				111,490
Equipment.....				36,978
<i>Carried forward</i> .....		\$49,897 98		\$14,826,789

## Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,988 00	.....	\$12,214,603 22	\$664,891 12	\$5,845,882 38	\$6,368,720 84	
		250 00	40 03	130 63	119 37	
		35 00	.....	.....	35 00	
		360 00	30 00	210 00	150 00	
		71,290 72	10,280 12	40,451 86	30,838 86	
		36,867 72	2,547 69	18,631 47	18,236 25	
		6,898 00	120 68	3,217 85	3,680 15	
		9,025 00	7,000 00	7,739 95	1,285 05	
		3,500 00	126 10	1,744 59	1,755 41	
		15,000 00	485 65	9,118 00	5,882 00	
		20,000 00	3,768 22	5,088 16	14,911 84	
5,000 00	.....	60,162 75	23,192 29	57,318 17	2,844 58	
		1,243,496 45	118,636 22	833,206 32	410,290 13	
		58,395 95	4,447 88	32,849 65	25,546 30	
		3,598 00	227 51	1,902 43	1,695 57	
		335 00	9 55	152 87	182 13	
		4,417 50	750 00	2,335 39	2,082 11	
		1,176,750 00	113,201 28	795,965 98	380,784 02	
		7,017 00	610 29	3,702 34	3,314 66	
		2,495 00	247 50	1,472 50	1,022 50	
		1,175 00	71 64	640 91	534 09	
		357 00	34 71	161 07	195 93	
		2,990 00	256 44	1,427 86	1,562 14	
		13,735 00	713 32	5,517 56	8,217 44	
		3,900 00	295 44	1,879 92	2,020 08	
		2,505 00	178 79	729 52	1,775 48	
		1,175 00	8 00	204 99	970 01	
		6,155 00	231 09	2,703 13	3,451 87	
5,000 00	.....	1,258,370 12	116,771 35	677,925 85	580,444 27	
		897,302 12	76,660 33	514,809 35	382,492 77	
		111,490 00	24,739 27	72,542 70	38,947 30	
		36,978 00	3,077 00	15,784 47	21,193 53	
\$11,988 00	.....	\$14,888,675 26	\$938,862 93	\$7,469,092 64	\$7,419,582 62	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....		\$49,897 98		\$14,826,789 28
<b>Park Department:</b>				
Supplies.....				93,200 00
Materials.....				53,900 00
Special items.....				59,500 00
Incidental expenditures.....				1,000 00
<b>Cemetery Division.....</b>				<b>125,995 78</b>
Personal service.....				102,527 78
Service other than personal.....				14,618 00
Equipment.....				2,720 00
Supplies.....				4,440 00
Materials.....				625 00
Special items.....				1,065 00
<b>Police Department.....</b>				<b>4,165,411 00</b>
Personal service.....				3,472,799 00
Service other than personal.....				171,230 00
Equipment.....				115,625 00
Supplies.....				122,750 00
Special items.....				283,007 00
<b>Public Buildings Department.....</b>		60 00		<b>435,441 10</b>
Personal service.....				236,179 10
Service other than personal.....		60 00		104,885 00
Equipment.....				17,020 00
Supplies.....				55,820 00
Materials.....				1,825 00
Special items.....				19,712 00
<b>Public Works Department:</b>				
<b>Central Office.....</b>				<b>95,997 88</b>
Personal service.....				81,539 88
Service other than personal.....				9,381 00
Equipment.....				2,450 00
Supplies.....				2,627 00
<b>Bridge Service.....</b>				<b>418,977 34</b>
Personal service.....				333,597 34
Service other than personal.....				33,765 00
Equipment.....				2,475 00
<i>Carried forward</i> .....		\$49,957 98		\$20,068,612 38

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$11,988 00		\$14,888,675 26	\$938,862 93	\$7,469,092 64	\$7,419,582 62	
1,000 00		94,200 00	5,305 24	41,683 36	52,516 64	
	\$1,000 00	52,900 00	5,082 42	17,756 90	35,143 10	
5,000 00		64,500 00	1,907 09	15,349 07	49,150 93	
		1,000 00			1,000 00	
		125,995 78	7,996 14	63,742 26	62,253 52	
		102,527 78	7,682 63	58,654 41	43,873 37	
		14,618 00	115 54	1,812 58	12,805 42	
		2,720 00	42 05	834 10	1,885 90	
		4,440 00	62 56	1,729 63	2,710 37	
		625 00	2 60	92 00	533 00	
		1,065 00	90 76	619 54	445 46	
		4,165,411 00	330,823 09	2,244,196 13	1,921,214 87	
		3,472,799 00	265,572 20	1,921,525 37	1,551,273 63	
		171,230 00	15,464 44	63,995 53	107,234 47	
		115,625 00	24,492 46	62,301 36	53,323 64	
		122,750 00	8,408 49	54,064 00	68,686 00	
		283,007 00	16,885 50	142,309 87	140,697 13	
21,937 42		457,438 52	32,234 97	214,628 48	242,810 04	
		236,179 10	17,565 89	126,804 56	109,374 54	
16,200 00		121,145 00	8,263 81	51,698 41	69,446 59	
5,060 00		22,080 00	2,054 94	7,704 46	14,375 54	
350 00		56,170 00	3,414 89	18,723 86	37,446 14	
		1,825 00	199 37	790 46	1,034 54	
327 42		20,039 42	736 07	8,906 73	11,132 69	
		95,997 88	6,428 15	49,302 90	46,694 98	
		81,539 88	6,289 10	45,848 00	35,691 88	
		9,381 00	83 19	518 29	8,862 71	
		2,450 00		1,919 45	530 55	
		2,627 00	55 86	1,017 16	1,609 84	
		418,977 34	38,140 84	226,979 98	191,997 36	
		333,597 34	28,356 55	184,243 06	149,354 28	
	300 00	33,465 00	3,599 30	18,485 59	14,979 41	
		2,475 00	143 54	847 48	1,627 52	
\$33,925 42		\$20,152,495 78	\$1,354,486 12	\$10,267,942 39	\$9,884,553 39	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$49,957 98		\$20,068,612 30
Bridge Service:				
Supplies.....				8,860 00
Materials.....				35,080 00
Special items.....				5,200 00
Ferry Service.....				497,937 00
Personal service.....				296,465 00
Service other than personal.....				91,752 00
Equipment.....				3,245 00
Supplies.....				86,065 00
Materials.....				11,410 00
Special items.....				9,000 00
Lighting Service.....				736,777 08
Personal service.....				6,242 08
Service other than personal.....				728,215 00
Equipment.....				1,600 00
Supplies.....				360 00
Special items.....				360 00
Paving Service.....				1,194,212 95
Personal service.....				823,717 95
Service other than personal.....				74,420 00
Equipment.....				29,900 00
Supplies.....				51,075 00
Materials.....				179,100 00
Special items.....				36,000 00
Sanitary Service.....				1,748,998 90
Personal service.....				813,512 65
Service other than personal.....				812,201 31
Equipment.....				24,620 00
Supplies.....				51,165 00
Materials.....				20,500 00
Special items.....				27,000 00
Street Cleaning and Oiling Service.....				922,974 04
Personal service.....				652,051 04
Service other than personal.....				118,337 00
Equipment.....				45,866 00
<i>Carried forward</i> .....		\$49,957 98		\$25,169,512 41



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$33,925 42		\$20,152,495 78	\$1,354,486 12	\$10,267,942 39	\$9,884,553 39	
		8,860 00	357 00	3,974 29	4,885 71	
		35,080 00	5,136 75	15,951 28	19,128 72	
300 00		5,500 00	547 70	3,478 28	2,021 72	
		497,937 00	33,505 85	244,563 27	253,373 73	
3,500 00		299,965 00	22,934 35	168,246 74	131,718 26	
	\$3,650 00	88,102 00	8,252 12	32,599 36	55,502 64	
		3,245 00	58 55	1,779 14	1,465 86	
		86,065 00	502 03	30,860 09	55,204 91	
		11,410 00	1,004 24	5,901 47	5,508 53	
150 00		9,150 00	754 56	5,176 47	3,973 53	
		736,777 08	55,127 18	341,684 37	395,092 71	
		6,242 08	394 13	2,834 81	3,407 27	
		728,215 00	54,672 70	338,142 20	390,072 80	
		1,600 00		266 08	1,333 92	
		360 00	30 35	231 28	128 72	
		360 00	30 00	210 00	150 00	
		1,194,212 95	86,334 13	626,767 56	567,445 39	
		823,717 95	56,935 80	483,321 78	340,396 17	
		74,420 00	3,607 08	33,473 80	40,946 20	
		29,900 00	744 54	4,810 95	25,089 05	
		51,075 00	4,432 27	24,173 13	26,901 87	
		179,100 00	17,461 06	59,195 58	119,904 42	
		36,000 00	3,153 38	21,792 32	14,207 68	
31,000 00		1,779,998 96	161,463 34	865,306 11	914,692 85	
		813,512 65	59,804 29	455,982 48	357,530 17	
20,000 00		832,201 31	86,332 54	338,719 16	493,482 15	
		24,620 00	2,735 94	10,346 53	14,273 47	
		51,165 00	7,439 52	29,929 63	21,235 37	
11,000 00		31,500 00	3,080 78	13,723 25	17,776 75	
		27,000 00	2,070 27	16,605 06	10,394 94	
	31,000 00	891,974 04	93,341 63	485,561 73	406,412 31	
4,860 00		656,911 04	47,590 07	356,393 34	300,517 70	
565 60	31,000 00	87,902 60	5,077 30	33,426 94	54,475 66	
		45,866 00	30,783 13	37,219 18	8,646 82	
\$64,925 42	\$31,000 00	\$25,253,395 81	\$1,784,258 25	\$12,831,825 43	\$12,421,570 38	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$49,957 98		\$25,169,512 41
Street Cleaning and Oiling Service:				
Supplies.....				47,390 00
Materials.....				42,030 00
Special items.....				17,300 00
Sewer Service.....				574,843 92
Personal service.....				352,404 92
Service other than personal.....				84,475 00
Equipment.....				7,147 00
Supplies.....				87,469 00
Materials.....				27,148 00
Special items.....				16,200 00
Water Service.*				
Registry Department.....				48,063 23
Personal service.....				34,591 23
Service other than personal.....				10,797 00
Equipment.....				175 00
Supplies.....				2,500 00
Reserve Fund.....		117 85		500,000 00
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,625 00
Personal service.....				1,800 00
Supplies.....				825 00
Soldiers' Relief Department.....				1,302,252 89
Personal service.....				48,667 89
Service other than personal.....				1,885 00
Equipment.....				300 00
Supplies.....				1,400 00
Special items.....				1,250,000 00
Statistics Department.....				8,607 67
Personal service.....				8,115 65
Service other than personal.....				312 00
Equipment.....				105 02
Supplies.....				75 00
<i>Carried forward</i> .....		\$50,075 83		\$27,605,905 12

\* See pages 43 and 51.

<sup>1</sup> See page 22.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$64,925 42	\$31,000 00	\$25,253,395 81	\$1,784,258 25	\$12,831,825 43	\$12,421,570 38	
.....	.....	47,390 00	4,636 57	24,546 13	22,843 87	
.....	5,425 60	36,604 40	3,854 74	24,428 95	12,175 45	
.....	.....	17,300 00	1,399 82	9,547 19	7,752 81	
.....	.....	574,843 92	39,272 29	274,254 96	300,588 96	
.....	.....	352,404 92	25,274 85	188,517 10	163,887 82	
50 00	.....	84,525 00	9,789 79	38,645 40	45,879 60	
629 83	.....	7,776 83	321 64	3,100 38	4,676 45	
.....	50 00	87,419 00	1,216 57	27,751 04	59,667 96	
.....	629 83	26,518 17	1,418 80	7,569 61	18,948 56	
.....	.....	16,200 00	1,250 64	8,671 43	7,528 57	
.....	.....	48,063 23	3,487 85	24,063 29	23,999 94	
.....	.....	34,591 23	2,686 92	19,122 76	15,468 47	
.....	.....	10,797 00	389 49	3,600 47	7,196 53	
.....	.....	175 00	71 13	147 26	27 74	
.....	.....	2,500 00	340 31	1,192 80	1,307 20	
.....	48,294 09	451,823 76	14,145 19	131,547 87	320,275 89	
.....	.....	2,625 00	150 00	1,809 88	815 12	
.....	.....	1,800 00	150 00	1,050 00	750 00	
.....	.....	825 00	.....	759 88	65 12	
940 74	.....	1,303,193 63	82,101 73	777,071 51	526,122 12	
940 74	.....	49,608 63	3,806 84	28,113 88	21,494 75	
.....	.....	1,885 00	170 38	1,030 19	854 81	
.....	.....	300 00	18 00	165 38	134 62	
.....	.....	1,400 00	41 51	567 16	832 84	
.....	.....	1,250,000 00	78,065 00	747,194 90	502,805 10	
.....	.....	8,607 67	373 46	4,137 39	4,470 28	
.....	.....	8,115 65	368 16	4,004 44	4,111 21	
.....	.....	312 00	.....	29 24	282 76	
.....	.....	105 02	.....	86 02	19 00	
.....	.....	75 00	5 30	17 69	57 31	
\$65,866 16	\$79,294 09	\$27,642,553 02	\$1,923,788 77	\$14,044,710 33	\$13,597,842 69	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$50,075 83		\$27,605,905 1
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161,384 5
Personal service.....				151,516 5
Service other than personal.....				6,943 0
Equipment.....				575 0
Supplies.....				2,000 0
Materials.....				350 0
Supply Department.....				42,920 2
Personal service.....				28,724 0
Service other than personal.....				9,495 0
Equipment.....				401 2
Supplies.....				4,300 0
Treasury Department.....				58,050 0
Personal service.....				44,250 0
Service other than personal.....				10,950 0
Equipment.....				1,000 0
Supplies.....				1,850 0
Weights and Measures Department.....				35,757 9
Personal service.....				28,215 9
Service other than personal.....				3,472 0
Equipment.....				2,310 0
Supplies.....				1,760 0
		\$50,075 83		\$27,904,017 8

\* See pages 36 and 50.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$65,866 16	\$79,294 09	\$27,642,553 02	\$1,923,788 77	\$14,044,710 33	\$13,597,842 69	
.....	.....	161,384 54	12,878 02	85,077 92	76,306 62	
.....	500 00	151,016 54	11,893 38	79,441 86	71,574 68	
500 00	.....	7,443 00	726 32	4,379 69	3,063 31	
.....	.....	575 00	3 50	51 16	523 84	
.....	.....	2,000 00	254 82	1,147 46	852 54	
.....	.....	350 00	.....	57 75	292 25	
.....	.....	42,920 26	3,152 63	21,546 08	21,374 18	
.....	.....	28,724 01	2,212 06	15,870 96	12,853 05	
.....	.....	9,495 00	507 35	4,236 01	5,258 99	
.....	.....	401 25	21 75	108 77	292 48	
.....	.....	4,300 00	411 47	1,330 34	2,969 66	
.....	.....	58,050 00	4,479 96	31,356 55	26,693 45	
.....	.....	44,250 00	3,323 62	23,841 79	20,408 21	
.....	.....	10,950 00	959 72	5,965 15	4,984 85	
.....	.....	1,000 00	133 03	483 03	516 97	
.....	.....	1,850 00	63 59	1,066 58	783 42	
.....	.....	35,757 92	2,569 84	19,584 52	16,173 40	
.....	.....	28,215 92	2,170 56	15,511 67	12,704 25	
.....	.....	3,472 00	121 25	1,992 35	1,479 65	
.....	.....	2,310 00	182 40	1,396 83	913 17	
.....	.....	1,760 00	95 63	683 67	1,076 33	
\$65,866 16	\$79,294 09	\$27,940,665 74	\$1,946,869 22	\$14,202,275 40	\$13,738,390 34	



SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
Schools:				
School Committee.....				\$10,263,515 55
Extended use of public schools.....				54,221 65
Pensions to teachers.....		\$55,723 44		109,017 18
Physical education.....				174,312 72
School physicians and school nurses.....				140,164 96
Schoolhouse Department:				
Department expenses.....				1,100,000 00
Land and buildings for schools.....	\$4,607,270 90			2,746,749 37
	\$4,607,270 90	\$55,723 44		\$14,587,981 43

## APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,263,515 55	\$695,438 91	\$5,551,366 89	\$4,712,148 66	
.....	.....	54,221 65	303 10	27,492 11	26,729 54	
.....	.....	164,740 62	11,689 40	82,454 33	82,286 29	
.....	.....	174,312 72	23,580 89	108,436 90	65,875 82	
.....	.....	140,164 96	9,148 32	78,229 91	61,935 05	
.....	.....	1,100,000 00	215,998 43	482,559 80	617,440 20	
.....	.....	7,354,020 27	128,188 70	810,893 99	6,543,126 28	
.....	.....	\$19,250,975 77	\$1,084,347 75	\$7,141,433 93	\$12,109,541 84	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Suffolk County Courthouse, Custodian.....				\$130,421 36
Personal service.....				113,606 36
Service other than personal.....				8,080 00
Equipment.....				3,535 00
Supplies.....				100 00
Special items.....				5,100 00
Suffolk County Courthouse, County Buildings....				65,147 00
Service other than personal.....				22,547 00
Equipment.....				16,400 00
Supplies.....				22,850 00
Materials.....				3,350 00
County Buildings.....				62,024 80
Personal service.....				42,810 80
Service other than personal.....				10,966 00
Equipment.....				3,300 00
Supplies.....				4,410 00
Materials.....				225 00
Special items.....				313 00
Jail.....				158,579 62
Personal service.....				77,004 62
Service other than personal.....				15,935 00
Equipment.....				7,225 00
Supplies.....				49,340 00
Materials.....				5,900 00
Special items.....				3,175 00
Supreme Judicial Court.....				55,487 75
Personal service.....				42,494 00
Service other than personal.....				10,953 75
Equipment.....				600 00
Supplies.....				900 00
Special items.....				540 00
Carried forward.....				\$471,660 62

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$130,421 36</b>	<b>\$9,211 86</b>	<b>\$67,229 87</b>	<b>\$63,191 49</b>	
.....	.....	113,606 36	8,732 11	63,546 63	50,059 73	
.....	.....	8,080 00	187 25	1,403 99	6,676 01	
.....	.....	3,535 00	.....	100 00	3,435 00	
.....	.....	100 00	.....	3 75	96 25	
.....	.....	5,100 00	292 50	2,175 50	2,924 50	
.....	.....	<b>65,147 00</b>	<b>4,396 15</b>	<b>21,879 04</b>	<b>43,267 96</b>	
.....	.....	22,547 00	2,800 93	10,470 54	12,076 46	
.....	.....	16,400 00	896 47	3,496 92	12,903 08	
.....	.....	22,850 00	424 05	6,622 26	16,227 74	
.....	.....	3,350 00	274 70	1,289 32	2,060 68	
<b>\$613 25</b>	.....	<b>62,638 09</b>	<b>4,424 49</b>	<b>30,279 79</b>	<b>32,358 30</b>	
.....	.....	42,810 84	3,091 80	23,097 27	19,713 57	
.....	.....	10,966 00	978 15	4,862 38	6,103 62	
.....	.....	3,300 00	210 03	1,412 20	1,887 80	
.....	.....	4,410 00	38 08	514 06	3,895 94	
.....	.....	225 00	2 18	4 38	220 62	
613 25	.....	926 25	104 25	389 50	536 75	
.....	.....	<b>158,579 67</b>	<b>15,634 53</b>	<b>90,145 50</b>	<b>68,434 17</b>	
.....	.....	77,004 67	6,439 60	44,829 89	32,174 78	
.....	.....	15,935 00	3,872 34	9,774 22	6,160 78	
.....	.....	7,225 00	997 09	2,353 61	4,371 39	
.....	.....	49,340 00	3,273 60	26,642 85	22,697 15	
.....	.....	5,900 00	804 08	4,237 13	1,662 87	
.....	.....	3,175 00	247 82	1,807 80	1,367 20	
.....	.....	<b>55,487 75</b>	<b>6,195 54</b>	<b>33,635 45</b>	<b>21,852 30</b>	
.....	.....	42,494 00	3,156 90	23,129 90	19,364 10	
.....	.....	10,953 75	2,953 89	9,564 15	1,389 60	
.....	.....	600 00	.....	300 00	300 00	
.....	.....	900 00	39 75	326 40	573 60	
.....	.....	540 00	45 00	315 00	225 00	
<b>\$613 25</b>	.....	<b>\$472,273 87</b>	<b>\$39,862 57</b>	<b>\$243,169 65</b>	<b>\$229,104 22</b>	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....				\$471,660 62
Superior Court, Civil Session, General Expenses,...				475,271 00
Personal service.....				199,441 00
Service other than personal.....				256,380 00
Equipment.....				4,950 00
Supplies.....				4,500 00
Special items.....				10,000 00
Superior Court, Civil Session, Clerk's Office.....				124,040 89
Personal service.....				101,198 29
Service other than personal.....				12,885 00
Equipment.....				600 00
Supplies.....				7,500 00
Special items.....				1,857 60
Superior Court, Criminal Session.....				394,694 02
Personal service.....				158,743 02
Service other than personal.....				218,389 00
Equipment.....				2,200 00
Supplies.....				11,300 00
Special items.....				2,562 00
Incidental expenditures.....				1,500 00
Probate Court.....				20,820 00
Personal service.....				4,920 00
Service other than personal.....				7,750 00
Equipment.....				650 00
Supplies.....				7,500 00
Municipal Court, City of Boston.....				318,638 53
Personal service.....				288,128 53
Service other than personal.....				12,500 00
Equipment.....				2,125 00
Supplies.....				8,085 00
Special items.....				6,000 00
Incidental expenditures.....				1,800 00
Municipal Court, Charlestown District.....				25,928 10
Personal service.....				23,598 10
Service other than personal.....				1,245 00
<i>Carried forward</i> .....				\$1,831,053 16

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$613 25</b>		<b>\$472,273 87</b>	<b>\$39,862 57</b>	<b>\$243,169 65</b>	<b>\$229,104 22</b>	
		<b>475,271 00</b>	<b>20,499 88</b>	<b>238,384 94</b>	<b>236,886 06</b>	
		199,441 00	16,251 45	111,582 53	87,858 47	
		256,380 00	3,403 02	118,231 64	138,148 36	
		4,950 00	100 00	1,244 65	3,705 35	
		4,500 00		2,108 21	2,391 79	
		10,000 00	745 41	5,217 91	4,782 09	
<b>592 64</b>		<b>124,633 53</b>	<b>9,302 19</b>	<b>67,111 37</b>	<b>57,522 16</b>	
		101,198 29	8,266 51	57,853 91	43,344 38	
		12,885 00	32 81	4,202 75	8,682 25	
		600 00	186 41	219 56	380 44	
		7,500 00	529 25	2,374 07	4,125 93	
592 64		2,450 24	287 21	1,461 08	989 16	
		<b>394,694 02</b>	<b>23,981 41</b>	<b>201,096 23</b>	<b>193,597 79</b>	
		158,743 02	11,364 11	76,238 24	82,504 78	
		218,389 00	11,398 56	117,466 94	100,922 06	
		2,200 00	185 81	651 92	1,548 08	
		11,300 00	765 92	4,887 62	6,412 38	
		2,562 00	213 50	1,494 50	1,067 50	
		1,500 00	53 51	357 01	1,142 99	
		<b>20,820 00</b>	<b>1,318 91</b>	<b>8,485 45</b>	<b>12,334 55</b>	
		4,920 00	410 00	2,870 00	2,050 00	
		7,750 00	264 17	2,841 52	4,908 48	
		650 00		400 14	249 86	
		7,500 00	644 74	2,373 79	5,126 21	
		<b>318,638 53</b>	<b>24,129 21</b>	<b>172,846 84</b>	<b>145,791 69</b>	
		288,128 53	22,562 49	160,879 17	127,249 36	
		12,500 00	583 20	4,114 20	8,385 80	
		2,125 00	11 65	1,041 40	1,083 60	
		8,085 00	463 46	3,303 63	4,781 37	
		6,000 00	362 10	2,544 12	3,455 88	
		1,800 00	146 31	964 32	835 68	
		<b>25,928 10</b>	<b>2,059 60</b>	<b>14,117 55</b>	<b>11,810 55</b>	
		23,598 10	1,874 88	12,771 62	10,826 48	
		1,245 00	110 27	631 50	613 50	
<b>\$1,205 89</b>		<b>\$1,832,259 05</b>	<b>\$121,153 77</b>	<b>\$945,212 03</b>	<b>\$887,047 02</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....				<b>\$1,831,053 10</b>
Municipal Court, Charlestown District:				
Equipment.....				280 00
Supplies.....				790 00
Incidental expenditures.....				15 00
East Boston District Court.....				<b>23,871 40</b>
Personal service.....				20,816 20
Service other than personal.....				1,806 20
Equipment.....				150 00
Supplies.....				924 00
Incidental expenditures.....				175 00
Municipal Court, South Boston District.....				<b>21,194 71</b>
Personal service.....				19,005 95
Service other than personal.....				1,290 00
Equipment.....				203 76
Supplies.....				575 00
Incidental expenditures.....				120 00
Municipal Court, Dorchester District.....				<b>19,378 20</b>
Personal service.....				16,923 20
Service other than personal.....				515 00
Equipment.....				115 00
Supplies.....				825 00
Special items.....				800 00
Incidental expenditures.....				200 00
Municipal Court, Roxbury District.....				<b>50,781 48</b>
Personal service.....				44,201 48
Service other than personal.....				3,055 00
Equipment.....				475 00
Supplies.....				1,850 00
Special items.....				600 00
Incidental expenditures.....				600 00
Municipal Court, West Roxbury District.....				<b>17,675 68</b>
Personal service.....				15,460 68
Service other than personal.....				1,375 00
Equipment.....				125 00
Supplies.....				515 00
Incidental expenditures.....				200 00
<i>Carried forward</i> .....				<b>\$1,963,954 63</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,205 89	.....	\$1,832,259 05	\$121,153 77	\$945,212 03	\$887,047 02	
		280 00	.....	215 50	64 50	
		790 00	74 45	491 42	298 58	
		15 00	.....	7 51	7 49	
		23,871 40	2,085 44	13,239 83	10,631 57	
		20,816 20	1,989 32	11,751 13	9,065 07	
		1,806 20	25 97	750 95	1,055 25	
		150 00	.....	75 00	75 00	
		924 00	58 35	565 20	358 80	
		175 00	11 80	97 55	77 45	
		21,194 71	1,890 87	11,647 77	9,546 94	
		19,005 95	1,661 06	10,696 29	8,309 66	
		1,290 00	73 31	582 98	707 02	
		203 76	75 00	78 23	125 53	
		575 00	75 00	245 52	329 48	
		120 00	6 50	44 75	75 25	
222 04	.....	19,600 24	1,998 38	11,347 19	8,253 05	
739 50	.....	17,662 70	1,847 53	10,044 07	7,618 63	
		515 00	20 45	242 45	272 55	
		115 00	.....	95 48	19 52	
		825 00	112 50	573 78	251 22	
	\$517 46	282 54	.....	282 21	33	
		200 00	17 90	109 20	90 80	
		50,781 48	4,422 19	27,811 55	22,969 93	
		44,201 48	3,782 71	24,408 88	19,792 60	
		3,055 00	298 20	1,672 41	1,382 59	
		475 00	79 15	405 11	69 89	
		1,850 00	162 78	683 70	1,166 30	
		600 00	50 00	350 00	250 00	
		600 00	49 35	291 45	308 55	
		17,675 68	1,577 88	9,634 53	8,041 15	
		15,460 68	1,503 61	8,848 74	6,611 94	
		1,375 00	66 77	486 51	888 49	
		125 00	.....	4 93	120 07	
		515 00	.....	198 70	316 30	
		200 00	7 50	95 65	104 35	
\$1,427 93	.....	\$1,965,382 56	\$133,128 53	\$1,018,892 90	\$946,489 66	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				<b>\$1,963,954 0</b>
Municipal Court, Brighton District.....				<b>12,049 3</b>
Personal service.....				10,499 3
Service other than personal.....				675 0
Equipment.....				175 0
Supplies.....				550 0
Incidental expenditures.....				150 0
Boston Juvenile Court.....				<b>23,588 9</b>
Personal service.....				19,768 9
Service other than personal.....				2,495 0
Equipment.....				250 0
Supplies.....				475 0
Incidental expenditures.....				600 0
District Court of Chelsea.....				<b>20,460 8</b>
Personal service.....				15,655 8
Service other than personal.....				3,755 0
Equipment.....				125 0
Supplies.....				625 0
Incidental expenditures.....				300 0
Registry of Deeds.....				<b>108,926 5</b>
Personal service.....				102,696 5
Service other than personal.....				1,750 0
Equipment.....				500 0
Supplies.....				3,500 0
Special items.....				480 0
Index Commissioners.....				<b>15,350 0</b>
Service other than personal.....				14,650 0
Supplies.....				700 0
Insanity cases.....				<b>24,050 0</b>
Service other than personal.....				24,000 0
Supplies.....				50 0
Land Court.....				<b>4,800 0</b>
Service other than personal.....				1,975 0
Equipment.....				125 0
Supplies.....				2,700 0
<i>Carried forward</i> .....				<b>\$2,173,180 22</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$1,427 93</b>		<b>\$1,965,382 56</b>	<b>\$133,128 53</b>	<b>\$1,018,892 90</b>	<b>\$946,489 66</b>	
		12,049 35	960 71	6,545 84	5,503 51	
		10,499 35	869 82	5,833 81	4,665 54	
		675 00	44 50	308 48	366 52	
		175 00	20 60	106 93	68 07	
		550 00	18 64	237 04	312 96	
		150 00	7 75	59 58	90 42	
		<b>23,588 91</b>	<b>2,166 30</b>	<b>12,485 34</b>	<b>11,103 57</b>	
		19,768 91	1,936 47	11,111 07	8,657 84	
		2,495 00	174 91	1,081 43	1,413 57	
		250 00			250 00	
		475 00	31 85	85 49	389 51	
		600 00	23 07	207 35	392 65	
		<b>20,460 80</b>	<b>1,805 60</b>	<b>10,532 22</b>	<b>9,928 58</b>	
		15,655 80	1,264 24	8,556 47	7,099 33	
		3,755 00	453 11	1,514 77	2,240 23	
		125 00		6 00	119 00	
		625 00	65 80	301 60	323 40	
		300 00	22 45	153 38	146 62	
		<b>108,926 53</b>	<b>10,624 02</b>	<b>65,846 76</b>	<b>43,079 77</b>	
		102,696 53	10,289 30	63,866 05	38,830 48	
		1,750 00	199 97	823 94	926 06	
		500 00		165 00	335 00	
		3,500 00	94 75	711 77	2,788 23	
		480 00	40 00	280 00	200 00	
		<b>15,350 00</b>	<b>1,089 13</b>	<b>6,772 09</b>	<b>8,577 91</b>	
		14,650 00	1,089 13	6,708 14	7,941 86	
		700 00		63 95	636 05	
		<b>24,050 00</b>	<b>2,076 07</b>	<b>13,992 85</b>	<b>10,057 15</b>	
		24,000 00	2,076 07	13,962 15	10,037 85	
		50 00		30 70	19 30	
		<b>4,800 00</b>	<b>415 40</b>	<b>1,817 47</b>	<b>2,982 53</b>	
		1,975 00	255 80	831 14	1,143 86	
		125 00	8 30	58 60	66 40	
		2,700 00	151 30	927 73	1,772 27	
<b>\$1,427 93</b>		<b>\$2,174,608 15</b>	<b>\$152,265 76</b>	<b>\$1,136,885 47</b>	<b>\$1,037,722 68</b>	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....				<b>\$2,173,180 22</b>
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				<b>20,638 00</b>
Personal service.....				<b>15,333 00</b>
Service other than personal.....				<b>4,025 00</b>
Equipment.....				<b>475 00</b>
Supplies.....				<b>740 00</b>
Materials.....				<b>65 00</b>
Medical Examiner Service, Southern Division, .....				<b>12,731 78</b>
Personal service.....				<b>8,729 28</b>
Service other than personal.....				<b>2,372 50</b>
Equipment.....				<b>1,150 00</b>
Supplies.....				<b>480 00</b>
Associate Medical Examiner Service, Northern Division.....				<b>1,898 00</b>
Personal service.....				<b>1,163 00</b>
Service other than personal.....				<b>670 00</b>
Supplies.....				<b>65 00</b>
Associate Medical Examiner Service, Southern Division.....				<b>1,898 00</b>
Personal service.....				<b>1,163 00</b>
Service other than personal.....				<b>670 00</b>
Supplies.....				<b>65 00</b>
Miscellaneous Expenses:				
Auditing Department.....				<b>1,030 00</b>
Personal service.....				<b>880 00</b>
Supplies.....				<b>150 00</b>
Collecting Department.....				<b>1,170 00</b>
Personal service.....				<b>1,170 00</b>
Sheriff.....				<b>3,200 00</b>
Personal service.....				<b>3,000 00</b>
Service other than personal.....				<b>200 00</b>
Treasury Department.....				<b>5,350 00</b>
Personal service.....				<b>5,250 00</b>
Supplies.....				<b>100 00</b>
County Debt Requirements:				
Sinking Funds.....				<b>16,009 00</b>
Sinking Fund Loans.....		<b>\$406,000 00</b>		
Serial Loans.....				<b>58,000 00</b>
Interest.....	<b>\$97 22</b>			<b>76,457 50</b>
<i>Carried forward</i> .....	<b>\$97 22</b>	<b>\$406,000 00</b>		<b>\$2,371,562 50</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93	.....	\$2,174,608 15	\$152,265 76	\$1,136,885 47	\$1,037,722 68	
		20,638 00	1,529 61	11,236 35	9,401 65	
		15,333 00	1,249 91	8,850 91	6,482 09	
		4,025 00	192 77	1,522 25	2,502 75	
		475 00	14 13	314 13	160 87	
		740 00	67 57	539 37	200 63	
		65 00	5 23	9 69	55 31	
		12,731 78	839 22	6,666 13	6,065 65	
		8,729 28	682 77	4,969 94	3,759 34	
		2,372 50	118 20	768 06	1,604 44	
		1,150 00	.....	775 55	374 45	
		480 00	38 25	152 58	327 42	
		1,898 00	.....	801 15	1,096 85	
		1,163 00	.....	533 72	629 28	
		670 00	.....	261 00	409 00	
		65 00	.....	6 43	58 57	
		1,898 00	69 42	1,453 92	444 08	
		1,163 00	69 42	815 92	347 08	
		670 00	.....	588 00	82 00	
		65 00	.....	50 00	15 00	
		1,030 00	73 00	572 56	457 44	
		880 00	73 00	513 00	367 00	
		150 00	.....	59 56	90 44	
		1,170 00	97 50	682 50	487 50	
		1,170 00	97 50	682 50	487 50	
		3,200 00	250 00	1,950 00	1,250 00	
		3,000 00	250 00	1,750 00	1,250 00	
		200 00	.....	200 00		
		5,350 00	442 16	3,062 16	2,287 84	
		5,250 00	442 16	3,062 16	2,187 84	
		100 00	.....		100 00	
		16,009 00	.....		16,009 00	
		406,000 00	.....	406,000 00		
		58,000 00	12,000 00	34,000 00	24,000 00	
		76,554 72	5,810 00	48,241 25	28,313 47	
\$1,427 93	.....	\$2,779,087 65	\$173,376 67	\$1,651,551 49	\$1,127,536 16	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....	\$97 22	\$406,000 00	.....	\$2,371,562 50
Institutions Department:				
Penal Division:				
House of Correction.....				205,153 30
Personal service.....				90,313 30
Service other than personal.....				5,930 00
Equipment.....				21,035 00
Supplies.....				71,195 00
Materials.....				8,000 00
Special items.....				8,680 00
Granite Avenue Bridge.....				2,839 28
Personal service.....				2,336 28
Service other than personal.....				365 00
Equipment.....				15 00
Supplies.....				58 00
Material.....				65 00
	\$97 22	\$406,000 00	.....	\$2,579,555 08

Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93	.....	\$2,779,087 65	\$173,376 67	\$1,651,551 49	\$1,127,536 16	
		205,153 30	23,770 17	114,506 79	90,646 51	
		90,313 30	6,431 61	46,634 30	43,679 00	
		5,930 00	301 68	2,688 43	3,241 57	
		21,035 00	1,976 29	8,882 33	12,152 67	
		71,195 00	13,636 06	47,482 65	23,712 35	
		8,000 00	710 94	3,509 27	4,490 73	
		8,680 00	713 59	5,309 81	3,370 19	
		2,839 28	194 23	1,390 09	1,449 19	
		2,336 28	172 56	1,263 39	1,072 89	
		365 00	6 67	111 70	253 30	
		15 00	.....	.....	15 00	
		58 00	15 00	15 00	43 00	
		65 00	.....	.....	65 00	
\$1,427 93	.....	\$2,987,080 23	\$197,341 07	\$1,767,448 37	\$1,219,631 86	

LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
City Loans, Redemption of.....	\$160,609 60	*\$2,119,883 30	.....	\$1,718,734 79
Payments to date:				
Redemption of city debt proper \$3,071,000 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of water debt..... 75,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
City Record, Publication of.....	1,600 00	6,567 83	.....	.....
Damages by Dogs, etc.....		1,387 20	.....	.....
Finance Commission, Pension Investigation....	7,460 14	.....	.....	.....
Fire Department:				
Engine 7, New Building.....	40,000 00	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 14.....	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35.....	11,651 69	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10..	10,002 00	.....	.....	.....
Hospital Department:				
City Hospital, Improvements.....	38,714 20	.....	\$200,000 00	.....
Sprinkler System, Main Hospital.....	25,000 00	.....	.....	.....
Storage House.....	1,417 77	.....	.....	.....
"The Thorndike Memorial".....	158,379 47	29,823 13	.....	.....
West Department.....	292 05	.....	.....	.....
Hyde Park Transportation District.....	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, see County of Suffolk:				
Long Island, Fire Protection.....	30,604 07	.....	.....	.....
Long Island Laundry.....	.....	.....	.....	.....
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Reading Room, Jeffries Point.....	1,817 44	.....	.....	.....
Park Department:				
Public Parks.....	3,500 00	.....	.....	.....
Adams Street, Dorchester, Playground.....	23,458 38	.....	.....	.....
Carried forward.....	\$549,909 22	\$2,157,661 46	\$200,000 00	\$1,718,734 79

\* Includes \$16,000 water income to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,999,227 69		\$3,171,000 00	\$828,227 69	
		8,167 83	\$2,123 58	12,520 36	(84,352.53 to be provided for.)	
		1,387 20		1,387 20		
		7,460 14		6,782 26	677 88	
		40,000 00	22 56	87 16	39,912 84	
		124 16			124 16	
		500 00			500 00	
		11,651 69		11,542 83	108 86	
		10,002 00		9,997 00	5 00	
		238,714 20	31,207 50	83,171 65	155,542 55	\$369,000 00
		25,000 00			25,000 00	
		1,417 77			1,417 77	
		188,202 60	17,979 02	135,488 08	52,714 52	150,000 00
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	336 80	24,136 17	6,467 90	
						20,000 00
		2,361 91		18 45	2,343 46	
		2,416 34			2,416 34	
		1,817 44		1,801 33	16 11	
		3,500 00		3,500 00		
		23,458 38		3,922 95	19,535 43	
		\$4,626,305 47	\$51,669 46	\$3,465,355 44	\$1,165,302 56	\$539,000 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....	\$549,909 22	\$2,157,661 46	\$200,000 00	\$1,718,734 79
Park Department:				
Allston Playground, Improvements.....				
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Baldwin Place Playground.....				
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlesbank Gymnasium, Athletic Field Im- provements.....				
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements.....				
Christopher J. Lee Playground.....				
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....				
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....				
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$2,157,661 46	\$600,000 00	\$1,718,734 79

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$4,626,305 47	\$51,669 46	\$3,465,355 44	\$1,165,302 56	\$539,000 00
			380 00	762 20	(§762.20 to be provided for.)	25,000 00
		2,000 00	218 47	1,009 27	990 73	
		825 70			825 70	
\$6,000 00		8,881 03	589 12	2,938 36	5,942 67	
						70,000 00
		5,000 00			5,000 00	
2,800 00		34,349 78	629 40	10,342 64	24,007 14	
		6,909 89		3,476 22	3,433 67	
10,000 00		10,000 00			10,000 00	
		528 85			528 85	
			804 37	3,406 37	(§3,406.37 to be provided for.)	50,000 00
20,000 00		20,000 00	2,677 50	3,234 81	16,765 19	75,000 00
		400,000 00	33,858 35	36,520 03	363,479 97	350,000 00
						50,000 00
100,000 00		109,491 77	35,778 12	40,296 14	69,195 63	
		1,117 63		979 16	138 52	
5,000 00		43,617 94	7,321 41	35,109 04	8,508 90	
		13,067 07		5,579 34	7,487 73	
		47,808 29			47,808 29	
	\$20,000 00	12,000 00		2,500 00	9,500 00	
		5,277 21	3,224 15	3,401 65	1,875 56	
		36 93			36 93	
			825 79	825 79	(§825.79 to be provided for.)	75,000 00
		6,749 92			6,749 92	
		21,309 82	9,583 05	11,695 30	9,614 52	
		328 63			328 63	
		6,486 41			6,486 41	
		124,750 00	5,150 00	13,975 00	110,775 00	
						25,000 00
		1,555 95			1,555 95	
		1,077 04		25 00	1,052 04	
		237 10			237 10	
\$143,800 00	\$20,000 00	\$5,509,712 48	\$152,709 19	\$3,641,431 76	\$1,877,627 61	\$1,259,000 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$909,516 23	\$2,157,661 46	\$600,000 00	\$1,718,734 7
Park Department:				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements,	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Printing Department*.....	115,000 00	187,534 11		
Public Buildings Department:				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		78,000 00	
Municipal Building, old Ward 12, Furnish- ings, etc.....				
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
Police Station 2 Building.....				
<i>Carried forward</i> .....	\$1,669,712 87	\$2,345,195 57	\$788,000 00	\$1,718,734 79



## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$143,800 00	\$20,000 00	\$5,509,712 48	\$152,709 19	\$3,641,431 76	\$1,877,627 61	\$1,259,000 00
.....	.....	27,539 85	.....	.....	27,539 85	
.....	.....	19,790 47	.....	.....	19,790 47	
.....	.....	755 86	.....	.....	755 86	
.....	.....	3,440 58	.....	.....	3,440 58	
.....	.....	10,000 00	.....	.....	10,000 00	
27,000 00	.....	27,000 00	731 00	731 00	26,269 00	
.....	.....	4,356 00	.....	2,518 00	1,838 00	
.....	.....	9,772 55	677 16	3,527 32	6,245 23	
.....	.....	80 88	.....	.....	80 88	
.....	.....	9,020 99	.....	.....	9,020 99	
5,000 00	.....	17,916 83	342 89	5,156 45	12,760 38	
.....	.....	40 57	.....	40 57		
.....	.....	302,534 11	28,814 92	191,194 80	111,339 31	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	20,451 03	.....	20,353 35	97 68	
.....	.....	30,000 00	.....	7,000 00	23,000 00	
.....	.....	185,466 11	4,040 87	123,857 42	61,608 69	
.....	.....	215,333 80	14,231 25	76,933 95	138,399 85	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	465 97	.....	337 10	128 87	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	15,921 91	.....	15,921 91		
.....	.....	8,500 00	.....	8,500 00		
.....	.....	165,207 71	14,585 56	126,678 95	38,528 76	65,000 00
32,000 00	.....	32,000 00	.....	.....	32,000 00	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	1,034 91	37 50	995 97	38 94	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	11,000 00	.....	.....	11,000 00	
.....	.....	.....	.....	.....	.....	500,000 00
\$207,800 00	\$20,000 00	\$6,709,443 23	\$216,170 34	\$4,225,178 55	\$2,493,611 57	\$1,824,000 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$2,345,195 57	\$788,000 00	\$1,718,734 79
Public Buildings Department:				
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	.....	.....	175,000 00	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	86,000 00
Cambridge Street Bridge, Rebuilding.....	.....	.....	160,000 00	.....
Chelsea Bridge South.....	11,725 42	.....	200,000 00	.....
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	50,000 00
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	750,000 00
Street Improvements..	.....	.....	.....	250,000 00
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	400,000 00	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
Water Service*.....	.....	†2,293,146 40	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	.....	.....	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	763,882 51	.....	6,843 00
Arlington Station.....	26,173 16	4,933 84	.....	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	.....	.....
Cambridge Connection.....	27,337 27	.....	.....	.....
Dorchester Tunnel.....	52,189 03	234 42	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	10,390 20	1,000,000 00	.....
East Boston Tunnel Extension.....	55,768 14	111 50	.....	.....
<i>Carried forward</i> .....	\$3,105,539 47	\$5,417,894 44	\$2,723,000 00	\$2,861,577 79

\* See page 49.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, and \$38,396.12 appropriated to Collecting Department, Water Division.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$207,800 00	\$20,000 00	\$6,709,443 23	\$216,170 34	\$4,225,178 55	\$2,493,611 57	\$1,824,000 00
.....	7,000 00	13,062 58	.....	.....	13,062 58	
.....	25,000 00					
.....	.....	9,110 29	.....	9,110 29		
.....	.....	7,293 34	.....	.....	7,293 34	
.....	.....	175,000 00	203 28	521 62	174,478 38	
12,000 00	.....	127,367 61	457 73	46,048 55	81,319 06	
.....	.....	160,000 00	314 23	2,433 90	157,566 10	
.....	.....	211,725 42	20,611 95	63,321 68	148,403 74	400,000 00
.....	.....	22,682 46	2,285 33	22,560 29	122 17	
.....	.....	14,097 96	155 33	3,105 27	10,992 69	
.....	.....	260,616 13	108 58	6,938 33	253,677 80	
.....	.....	1,569 17	.....	.....	1,569 17	
.....	.....	1,346 43	.....	.....	1,346 43	
.....	.....	50,000 18	614 21	2,289 73	47,710 45	
.....	.....	801,285 52	71,844 92	172,035 22	629,250 30	
.....	.....	250,000 00	15,193 65	41,254 39	208,745 61	
.....	.....	36,122 13	1,420 03	9,483 46	26,638 67	
.....	.....	31,180 90	330 88	5,863 13	25,317 77	
.....	.....	94,452 16	.....	3,398 35	91,053 81	
.....	.....	721,477 44	93,781 63	394,523 72	326,953 72	400,000 00
.....	.....	76,194 97	8,183 78	60,843 93	15,351 04	
.....	.....	2,293,146 40	130,231 08	626,775 47	1,666,370 93	
.....	.....	1,847 72	27 00	2,052 18	(£204.46 to be provided for.)	31,000 00
.....	.....	924,739 90	1,720 00	888,424 03	36,315 87	
.....	.....	31,107 00	26,020 32	46,451 16	(£15,341.16 to be provided for )	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	18,831 67	8,503 93	17,895 48	936 19	
.....	.....	27,337 27	2,644 47	32,388 25	(£5,050.98 to be provided for.)	
.....	.....	52,423 45	435 97	5,890 00	46,533 45	
.....	.....	1,024,659 46	129,823 62	817,109 49	207,549 97	
.....	.....	55,879 64	.....	.....	55,879 64	
\$219,800 00	\$52,000 00	\$14,275,811 70	\$731,082 26	\$7,505,896 47	\$6,799,861 72	\$2,655,000 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23	Appropriations 1922-23.
<i>Brought forward</i> .....	\$3,105,539 47	\$5,417,894 44	\$2,723,000 00	\$2,861,577 79
School Committee:				
High School of Commerce.....	3,482 64			
Public Latin School.....			262,000 00	
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	43,954 01		500,000 00	
Payments to date:				
Street Construction..... \$60,743 32				
Street Commissioners..... 10,385 69				
Land damages..... 24,864 19				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52			
Norfolk Street, Dorchester, Widening.....	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
North Beacon Street, Brighton.....	96,778 21			
Norfolk Street Widening.....	342 80			
Province Street Building Line.....				
Stuart Street.....	212,706 36		1,000,000 00	
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00			
Temporary Loan.....			9,000,000 00	
County of Suffolk:				
Jail, Plumbing System.....	19,010 46			
Suffolk County Jail, Hospital.....	96,299 70			
Jail, Sheriff's House.....				
Social Law Library.....				1,000 00
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00			
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	15,730 27		
Power and Heating Plant, Deer Island.....	2,227 61			
	\$3,661,744 89	\$5,433,624 71	\$13,485,000 00	\$2,862,577 79
Less to be provided for.....				



## 45

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$219,800 00	\$52,000 00	\$14,275,811 70	\$731,082 26	\$7,505,896 47	\$6,799,861 72	\$2,655,000 00
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	262,000 00	51,205 92	325,253 62	(\$63,253.62 to be provided for.)	488,000 00
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	543,954 01	.....	95,993 20	447,960 81	100,000 00
.....	.....	.....	9,435 90	.....	.....	
.....	.....	.....	552 50	.....	.....	
.....	.....	.....	843 25	.....	.....	
.....	.....	2,103 52	.....	1,250 00	853 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	96,778 21	3,031 91	43,955 17	52,823 04	
.....	.....	342 80	.....	.....	342 80	
.....	.....	.....	.....	.....	.....	250,000 00
.....	.....	1,212,706 36	35,580 89	1,301,622 63	(\$88,916.27 to be provided for.)	900,000 00
.....	.....	57,000 00	.....	57,000 00	.....	
.....	.....	9,000,000 00	.....	.....	9,000,000 00	
.....	.....	19,010 46	.....	19,010 46	.....	
.....	.....	96,299 70	.....	89,203 53	7,096 17	
.....	.....	.....	.....	11,278 72	(\$11,278.72 to be provided for.)	27,500 00
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	14,000 00	.....	14,000 00	.....	
.....	.....	20,155 51	2,210 49	18,210 10	1,945 41	
.....	.....	2,227 61	.....	.....	2,227 61	
\$219,800 00	\$52,000 00	\$25,610,747 39	\$833,943 12	\$9,482,673 90	\$16,321,468 59	\$4,420,500 00
.....	.....	.....	.....	.....	193,395 10	
.....	.....	.....	.....	.....	\$16,128,073 49	



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	\$175 57
Boston Sanatorium:		
Susan H. Leed, Bequest, Income.....		228 44
Cemetery Trust Funds, Income.....	117 27	5,739 95
Copenhagen Fund.....	2,278 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	15 00
John Foster Trust Fund.....	505 67	8 71
Franklin Fund.....	979 53	138 47
Franklin Union.....	18,410 59	124,899 90
George B. Hyde Bequest.....	3,595 95	40 00
George Robert White Fund, Income.....		186,088 22
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	28 50
Ellen C. Johnson Bequest.....	2,296 62	52 50
Library Department:		
Trust Funds Income.....	43,107 36	11,800 11
James L. Whitney Bibliographic Account.....	3,860 61	350 00
The Children's Fund, Income.....	4,159 44	2,080 40
George F. Parkman Fund, Income.....	49,318 27	106,893 15
Phillips Street Fund, Income.....	4,220 98	350 00
Police Charitable Fund, Income.....	4,026 04	3,924 75
Randidge Trust Fund, Income.....	1,150 95	1,046 25
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	95 63
Eastburn School Fund, Income.....	4,162 10	217 50
Franklin Medal Fund, Income.....	212 08	17 50
Gibson School Fund, Income.....	4,921 04	1,519 43
Horace Mann School Fund, Income.....	168 12	153 50
Peter P. F. Degrand School Fund, Income.....	1,356 15	587 13
Teachers' Waterston Fund Income.....	1,228 50	72 00
Walter Scott Medal of Valor Fund, Income.....		75 00
	\$161,520 33	\$446,697 61

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,201 79			\$10,201 79
		228 44			228 44
		5,857 22	\$1,090 26	\$5,830 33	26 89
		2,378 32			2,378 32
		530 75			530 75
		514 38			514 38
		1,118 00		1,100 00	18 00
		143,310 49	14,540 05	139,936 97	3,373 52
		3,635 95			3,635 95
		186,088 22	1,765 19	16,731 93	169,356 29
		124 62		124 62	
		153 63		9 24	144 39
		2,349 12			2,349 12
		54,907 47	1,037 63	9,550 21	45,357 26
		4,210 61			4,210 61
		6,239 84		4,159 44	2,080 40
	\$155,800 00	411 42			411 42
		4,570 98			4,570 98
		7,950 79	561 00	4,498 00	3,452 79
		2,197 20	296 44	440 17	1,757 03
		748 65		68 47	680 18
		4,379 60		500 00	3,879 60
		229 58		45 44	184 14
		6,440 47	280 93	2,332 75	4,107 72
		321 62		182 92	138 70
		1,943 28		1 20	1,942 08
		1,300 50		1,170 00	130 50
		75 00			75 00
	\$155,800 00	\$452,417 94	\$19,571 50	\$186,681 69	\$265,736 25

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received durin 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$13,347 1
Fees and Other Charges.....		102 3
Gypsy and Brown Tail Moth Assessments.....		1 4
Highways, Making of, Street Construction Assessments.....		120 9
Refunded Ashes and Garbage Tickets.....		13 3
Refunded Interest.....		44 4
Refunded Licensing Board Permit.....		45 0
Refunded Police Department Permit.....		50 0
Refund, School Administration Building.....		1,000 0
Refunded Sewerage Works Assessments.....		21 3
Refunded Street Laying-Out Permit.....		80 0
Refunded Taxes.....		43,973 7
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$58,799 63

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
City of Boston Regular Appropriations.....		\$50,075 83		\$27,904,017 84
Schools Appropriations.....	\$4,607,270 90	55,723 44		14,587,981 43
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,579,555 08
Loan, Revenue and Special Appropriations....	3,661,744 89	5,433,624 71	\$13,485,000 00	2,862,577 79
Trust Funds, etc.....	161,520 33	446,697 61		
Refunds, etc.....	88,726 61	58,799 63		
	\$8,519,359 95	\$6,450,921 22	\$13,485,000 00	\$47,934,132 14
Less to be provided for.....				

## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures 1922-23.	Balances Unexpended.
		\$93,098 66	\$862 98	\$7,440 64	\$85,658 02
		102 30	40 10	102 30	
		1 42	92	1 42	
		120 94		120 94	
		13 31		13 31	
		44 43	41 48	44 43	
		45 00	35 00	45 00	
		50 00		50 00	
		1,000 00		1,000 00	
		21 33		21 33	
		80 00		80 00	
		43,973 76	116 80	43,973 76	
		8,817 07			8,817 07
		158 02			158 02
		\$147,526 24	\$1,097 28	\$52,893 13	\$94,633 11

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$65,866 16	\$79,294 09	\$27,940,665 74	\$1,946,869 22	\$14,202,275 40	\$13,738,390 34	
		19,250,975 77	1,084,347 75	7,141,433 93	12,109,541 84	
1,427 93		2,987,080 23	197,341 07	1,767,448 37	1,219,631 86	
219,800 00	52,000 00	25,610,747 39	833,943 12	9,482,673 90	16,321,468 59	\$4,420,500 00
	155,800 00	452,417 94	19,571 50	186,681 69	265,736 25	
		147,526 24	1,097 28	52,893 13	94,633 11	
\$287,094 09	\$287,094 09	\$76,389,413 31	\$4,083,169 94	\$32,833,406 42	\$43,749,401 99	\$4,420,500 00
					193,395 10	
					\$43,556,006 89	



## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$207 12	\$1,516 41	\$1,183 59
Service other than personal.....	21,120 00	.....	.....	21,120 00	1,916 46	10,896 05	10,223 95
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	.....	25 00	.....	15 65	9 35
	\$23,937 25	.....	.....	\$23,937 25	\$2,123 58	\$12,520 36	\$11,416 89

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	.....	\$199,101 84	\$14,570 52	\$101,024 64	\$98,077 20
Service other than personal.....	87,965 00	.....	.....	87,965 00	9,267 76	53,075 56	34,889 44
Equipment.....	6,465 00	.....	.....	6,465 00	31 17	837 36	5,627 64
Supplies.....	1,855 00	.....	.....	1,855 00	301 47	1,277 07	577 93
Materials.....	43,630 00	.....	.....	43,630 00	2,647 40	19,745 88	23,884 12
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	1,996 60	15,234 29	14,765 71
	\$369,016 84	.....	.....	\$369,016 84	\$28,814 92	\$191,194 80	\$177,822 04

## PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$753,811 36	.....	.....	\$753,811 36	\$56,170 06	\$397,645 52	\$356,165 84
Service other than personal.....	145,028 00	.....	.....	145,028 00	10,937 26	45,097 28	99,930 72
Equipment.....	73,285 00	.....	.....	73,285 00	3,150 53	6,992 89	66,292 11
Supplies.....	28,925 00	.....	.....	28,925 00	3,049 33	12,040 34	16,884 66
Materials.....	208,450 00	.....	.....	208,450 00	39,072 05	101,614 52	106,835 48
Special items.....	169,000 00	.....	.....	169,000 00	17,720 92	44,347 83	124,652 17
Interest.....	\$1,378,499 36	.....	.....	\$1,378,499 36	\$130,100 15	\$607,738 38	\$770,760 98
	34,449 00	.....	.....	34,449 00	.....	18,134 50	16,314 50
Refunded Rates.....	\$1,412,948 36	.....	.....	\$1,412,948 36	\$130,100 15	\$625,872 88	\$787,075 48
	.....	.....	.....	.....	130 93	902 59	
					\$130,231 08	\$626,775 47	

TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
July 12, 1922	.....	Reserve Fund.....	Election Department.....	.....	\$1,988 00
Aug. 1, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	.....	5,000 00
June 7, 1922	.....	Reserve Fund.....	Park Department.....	.....	5,000 00
May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	
Aug. 8, 1922	.....	Reserve Fund.....	Public Buildings Department.....	2,000 00	
Aug. 1, 1922	.....	Public Works Department: Street Cleaning and Oiling Service.....	Public Works Department: Sanitary Service.....	.....	21,937 42
July 12, 1922	.....	Reserve Fund.....	Soldiers' Relief Department.....	.....	31,000 00
June 13, 1922	.....	Reserve Fund.....	County Buildings.....	.....	940 74
June 13, 1922	.....	Reserve Fund.....	Superior Court, Civil Session, Clerk's Office.....	.....	613 25
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....	.....	592 64
Aug. 8, 1922	.....	Gymnasium, South Boston.....	Christopher J. Lee Playground.....	.....	222 04
Aug. 15, 1922	.....	Recreation Building, West Roxbury.....	Municipal Building, Old Ward 12, Furnishings, etc.,	\$25,000 00	20,000 00

Aug. 15, 1922	.....	Quincy Market Building.....	Municipal Building, Old Ward 12, Furnishings, etc.,	7,000 00	32,000 00
Aug. 1, 1922	.....	Reserve Fund.....	Bridges, Repairs, etc.....	.....	12,000 00
					<u>\$131,294 09</u>
APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
April 4, 1922.	Fens, Improvements.....		\$50,000 00		
Aug. 1, 1922.	Fens, Improvements.....		50,000 00	\$100,000 00	
April 24, 1922.	Riverway, Improvements.....		.....	27,000 00	
June 12, 1922.	Arnold Arboretum, Improvements.....		.....	6,000 00	
June 12, 1922.	Franklin Park Building, Improvements, etc.....		.....	5,000 00	
June 12, 1922.	Zoological Garden, Improvements.....		.....	5,000 00	
Aug. 1, 1922.	Charlesbank Gymnasium, Athletic Field, Improvements.....		.....	10,000 00	
Aug. 1, 1922.	Boston Common and Public Gardens, Improvements.....		.....	2,800 00	155,800 00
					<u>\$287,094 09</u>



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922		\$124,700,950 99
Add funded debt issued in 1922-23:		
City debt	\$3,485,000 00	
Rapid Transit Debt	1,000,000 00	
		<u>4,485,000 00</u>
		\$129,185,950 99
Deduct funded debt paid in 1922-23:		
City Debt	\$3,071,000 00	
Hyde Park debt	9,000 00	
Cochituate Water debt	75,000 00	
Hyde Park Water debt	16,000 00	
County debt	440,000 00	
		<u>3,611,000 00</u>
Gross funded debt August 31, 1922		*\$125,574,950 99
Sinking Funds January 31, 1922	\$43,456,081 32	
Receipts during 1922-23	1,144,144 18	
		<u>\$44,600,225 50</u>
Payments during 1922-23	2,495,801 21	
		<u>\$42,104,424 29</u>
Betterments, etc., the payments of which are pledged to the payment of debt:		
Betterments, etc.	\$587,269 50	
Blue Hill and other avenues, assessments	47,824 22	
Highways, Making of, assessments	700,160 78	
		<u>1,335,254 50</u>
Premium on Loans	22,883 30	
		<u>43,462,562 09</u>
Total redemption means August 31, 1922		
Net funded debt August 31, 1922		<u>\$82,112,388 90</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$84,354,901 00	\$35,785,532 58	\$48,569,368 42
County debt	1,844,999 99	470,677 10	1,374,322 89
Water debt	816,350 00	545,442 86	270,907 14
	<u>\$87,016,250 99</u>	<u>\$36,801,652 54</u>	<u>\$50,214,598 45</u>
Rapid Transit debt	38,558,700 00	6,660,909 55	31,897,790 45
	<u>\$125,574,950 99</u>	<u>\$43,462,562 09</u>	<u>\$82,112,388 90</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
August 31, 1922.....	84,354,901 00	1,844,999 99	816,350 00	38,558,700 00	125,574,950 99
Increase.....	\$405,000 00	*\$440,000 00	*\$91,000 00	\$1,000,000 00	\$874,000 00

\*Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
August 31, 1922.....	48,569,368 42	1,374,322 89	270,907 14	31,897,790 45	82,112,388 90
Increase .....	\$1,575,551 82	*\$57,801 58	*\$27,092 86	\$708,720 96	\$2,199,378 34

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

August 31, 1922.

Total Funded Debt, City and County		*\$125,574,950 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$34,149,800 00	
Water debt . . . . .	816,350 00	
County debt . . . . .	1,294,999 99	
Rapid Transit debt . . . . .	38,558,700 00	
	<u>74,819,849 99</u>	
Funded debt within the debt limit . . . . .		\$50,755,101 00
Offsets to funded debt:		
Sinking funds . . . . .	\$42,104,424 29	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,798,072 55	
Water Sinking Fund . . . . .	545,442 86	
County Sinking Fund . . . . .	470,677 10	
Rapid Transit Sinking Funds, . . . . .	6,660,909 55	
	<u>27,475,102 06</u>	
		\$14,629,322 23
Premiums on Loans . . . . .	\$22,883 30	
Less on loans outside debt limit . . . . .	7,100 00	
	<u>15,783 30</u>	
Offsets to funded debt within the debt limit . . . . .		14,645,105 53
Net indebtedness within the debt limit . . . . .		<u>\$36,109,995 47</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

August 31, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im-		
provements	\$750,000 00	
March 28, 1922, Cambridge Street		
Bridge, Rebuilding.	160,000 00	
March 28, 1922, Beacon Street Bridge,		
Rebuilding	175,000 00	
March 28, 1922, Sewerage Works	800,000 00	
April 4, 1922, Highways, Making of	500,000 00	
April 20, 1922, Christopher Gibson		
Playground Improvements	50,000 00	
April 20, 1922, Eagle Hill Playground		
Improvements	50,000 00	
April 20, 1922, North End Park Im-		
provements	75,000 00	
April 20, 1922, Allston Playground		
Improvements	25,000 00	
May 2, 1922, Christopher J. Lee		
Playground	75,000 00	
June 28, 1922, Police Station 2, Build-		
ing	500,000 00	
August 8, 1922, Highways Making of		
(Chap. 393 of 1906)	100,000 00	
August 15, 1922, Province Street Build-		
ing Line	250,000 00	
August 15, 1922, Baldwin Place Play-		
ground	70,000 00	
		3,580,000 00
Debt incurring power August 31, 1922,		<u>\$62,050 65</u>



## LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)	.....	\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	\$
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Jail, Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	488,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	900,000 00
October 31, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	400,000 00	
April 16, 1921....	City Hospital, Improvements.....	369,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Jail, Sheriff's House.....	10,000 00	
March 24, 1922....	Columbus Park Improvements.....	350,000 00	
March 28, 1922....	Sewerage Works.....	400,000 00	
April 20, 1922....	Christopher Gibson Playground, Improvements.	50,000 00	
April 20, 1922....	Eagle Hill Playground, Improvements.	50,000 00	
April 20, 1922....	North End Park, Improvements....	75,000 00	
April 20, 1922....	Allston Playground, Improvements,	25,000 00	
May 2, 1922.....	Christopher J. Lee Playground.....	75,000 00	
June 28, 1922....	Police Station 2, Building.....	500,000 00	
August 8, 1922...	Highways, Making of (Chap. 393 of 1906.	100,000 00	
August 15, 1922..	Province Street Building Line.....	250,000 00	
August 15, 1922..	Baldwin Place Playground.....	70,000 00	
	Inside debt limit. . . \$3,489,500 00		
	Outside debt limit      931,000 00	\$3,489,500 00	\$931,000 00
	<u>\$4,420,500 00</u>		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,850,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$1,150,000.





6357.50



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, October 2, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, October 2, 1922, including the October draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn October 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1922.

The October draft comprises special payments and weekly pay rolls during the month of September and pay rolls and bills payable October 2, 1922.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Art Department.....				\$3,120
Personal service.....				500
Service other than personal.....				2,570
Supplies.....				50
Assessing Department.....				242,297
Personal service.....				209,972
Service other than personal.....				5,200
Equipment.....				1,875
Supplies.....				9,750
Special items.....				15,500
Auditing Department.....				64,226
Personal service.....				54,766
Service other than personal.....				7,060
Supplies.....				2,400
Boston Sanatorium.....				376,902
Personal service.....				210,499
Service other than personal.....				37,708
Equipment.....				9,565
Supplies.....				108,615
Materials.....				4,515
Special items.....				5,000
Incidental expenditures.....				1,000
Budget Department.....				7,367
Personal service.....				7,117
Service other than personal.....				
Equipment.....				
Supplies.....				250
Building Department:				
Department expenses.....				196,335
Personal service.....				184,808
Service other than personal.....				5,812
Equipment.....				1,565
Supplies.....				4,000
Materials.....				150
Carried forward.....				\$890,249

## GULAR APPROPRIATIONS.

nsfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
		\$3,120 00	\$250 00	\$375 00	\$2,745 00	
		500 00	250 00	375 00	125 00	
		2,570 00			2,570 00	
		50 00			50 00	
		242,297 11	13,168 05	168,254 06	74,043 05	
		209,972 11	12,616 72	143,905 98	66,066 13	
		5,200 00	256 23	1,577 97	3,622 03	
		1,875 00		1,518 64	356 36	
		9,750 00	295 10	5,821 93	3,928 07	
		15,500 00		15,429 54	70 46	
		64,226 76	5,283 28	41,400 62	22,826 14	
		54,766 76	5,083 45	35,075 05	19,691 71	
		7,060 00	58 96	5,208 51	1,851 49	
		2,400 00	140 87	1,117 06	1,282 94	
		376,902 44	32,650 99	206,828 63	170,073 81	
		210,499 44	17,170 91	129,098 12	81,401 32	
		37,708 00	3,329 65	12,974 16	24,733 84	
		9,565 00	1,030 47	5,275 12	4,289 88	
		108,615 00	9,805 28	52,148 76	56,466 24	
		4,515 00	328 31	2,472 19	2,042 81	
		5,000 00	914 81	4,279 54	720 46	
		1,000 00	171 56	580 74	419 26	
		7,367 00	1,152 80	4,482 43	2,884 57	
	\$522 85	6,591 15	672 20	3,949 80	2,644 35	
\$22 85		22 85		16 85	6 00	
500 00		500 00		480 20	19 80	
		250 00		35 18	214 82	
		196,335 70	18,252 88	122,004 78	74,330 92	
	1,050 00	183,758 20	16,420 47	114,583 87	69,174 33	
300 00		6,112 00	412 50	3,158 46	2,953 54	
750 00		2,315 50	820 99	1,734 94	580 56	
		4,000 00	587 76	2,477 28	1,522 72	
		150 00	11 16	50 23	99 77	
		\$890,249 01	\$70,758 00	\$543,345 52	\$346,903 49	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....				\$890,
Board of Examiners.....				4,
Personal service.....				4,
Service other than personal.....				
Equipment.....				
Supplies.....				
Board of Appeal.....				5,
Personal service.....				4,
Service other than personal.....				
Supplies.....				
City Clerk Department.....				49,7
Personal service.....				44,7
Service other than personal.....				1,1
Equipment.....				6
Supplies.....				1,8
Special items.....				1,5
City Council.....				37,6
Personal service.....				26,2
Service other than personal.....				3,5
Equipment.....				1
Supplies.....				8
Incidental expenditures.....				6,8
City Council Proceedings.....				10,2
Service other than personal.....				10,2
City Debt Requirements:				
Sinking Funds.....				641,
Interest.....		\$10,027 11		3,383,2
City Documents.....				41,0
Service other than personal.....				41,0
City Planning Board.....				7,0
Personal service.....				6,0
Service other than personal.....				60
Equipment.....				22
Supplies.....				17
<i>Carried forward</i> .....		\$10,027 11		\$5,070,54

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$890,249 01	\$70,758 00	\$543,345 52	\$346,903 49	
		4,757 00	364 16	3,050 33	1,706 67	
		4,440 00	356 66	2,893 31	1,546 69	
		82 00	7 50	67 14	14 86	
		90 00		68 03	21 97	
		145 00		21 85	123 15	
		5,153 33	108 33	2,720 51	2,432 82	
		4,983 33	108 33	2,599 98	2,383 35	
		50 00		16 98	33 02	
		120 00		103 55	16 45	
		49,763 00	4,070 55	32,256 70	17,506 30	
		44,700 00	4,020 55	29,578 19	15,121 81	
		1,163 00		677 30	485 70	
		600 00		483 43	116 57	
		1,800 00		700 28	1,099 72	
		1,500 00	50 00	817 50	682 50	
		37,640 00	2,653 79	24,366 05	13,273 95	
		26,200 00	2,283 65	17,420 59	8,779 41	
		3,595 00	191 43	1,214 38	2,380 62	
		170 00		153 59	16 41	
		800 00	53 51	494 72	305 28	
		6,875 00	125 20	5,082 77	1,792 23	
		10,250 00	882 99	6,463 98	3,786 02	
		10,250 00	882 99	6,463 98	3,786 02	
		641,443 00			641,443 00	
		3,393,243 11	20 00	1,601,339 76	1,791,903 35	
		41,000 00	21 30	4,433 01	36,566 99	
		41,000 00	21 30	4,433 01	36,566 99	
		7,072 56	504 80	4,117 33	2,955 23	
		6,067 56	488 95	3,809 01	2,258 55	
		605 00	15 85	178 25	426 75	
		225 00		83 65	141 35	
		175 00		46 42	128 58	
		\$5,080,571 01	\$79,383 92	\$2,222,093 19	\$2,858,477 82	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....		<b>\$10,027 11</b>		<b>\$5,070,</b>
Collecting Department:				
Department expenses.....				149,
Personal service.....				119,
Service other than personal.....				20,
Equipment.....				
Supplies.....				6,
Special items.....				1,
Water Division.....		<b>* 46,596 12</b>		
Personal service.....		39,484 12		
Service other than personal.....		6,212 00		
Supplies.....		900 00		
Election Department.....				<b>212,7</b>
Personal service.....				153,9
Service other than personal.....				50,5
Equipment.....				4
Supplies.....				7,1
Materials.....				6
Finance Commission.....				<b>40,0</b>
Personal service.....				24,1
Service other than personal.....				12,7
Equipment.....				3
Supplies.....				4
Incidental expenditures.....				2,4
Fire Department:				
Department expenses.....				<b>3,327,8</b>
Personal service.....				2,535,4
Service other than personal.....				105,2
Equipment.....				240,0
Supplies.....				150,5
Materials.....				48,0
Special items.....				248,5
Wire Division.....				<b>88,8</b>
Personal service.....				77,7
Service other than personal.....				3,2
<i>Carried forward</i> .....		<b>\$56,623 23</b>		<b>\$8,889,51</b>

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

7

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$5,080,571 01	\$79,383 92	\$2,222,093 19	\$2,858,477 82	
		149,551 65	16,905 68	93,319 11	56,232 54	
		119,284 15	14,693 75	77,046 10	42,238 05	
		20,875 00	463 40	10,906 86	9,968 14	
		742 50		742 50		
		6,750 00	1,590 20	3,356 99	3,393 01	
		1,900 00	158 33	1,266 66	633 34	
		46,596 12	5,829 18	26,038 95	20,557 17	
		39,484 12	2,733 90	20,398 10	19,086 02	
		6,212 00	3,002 98	5,136 68	1,075 32	
		900 00	92 30	504 17	395 83	
\$1,988 00		214,776 80	18,218 26	76,649 05	138,127 75	
1,988 00		155,919 30	13,725 44	67,124 01	88,795 29	
		50,587 00	2,976 82	5,761 76	44,825 24	
		499 00		316 20	182 80	
		7,146 50	1,432 19	3,235 34	3,911 16	
		625 00	83 81	211 74	413 26	
		40,000 00	2,662 12	20,397 72	19,602 28	
		24,156 00	2,204 00	16,065 50	8,090 50	
		12,725 00	444 17	3,835 35	8,889 65	
		300 00	6 50	36 96	263 04	
		400 00	7 45	114 91	285 09	
		2,419 00		345 00	2,074 00	
		3,327,800 54	278,503 10	2,097,179 64	1,230,620 90	
		2,535,494 54	241,741 20	1,639,469 66	86,024 88	
		105,281 00	6,780 10	51,087 36	54,193 64	
		240,025 00	2,024 79	152,798 47	87,226 53	
		150,500 00	5,649 06	66,020 62	84,479 38	
		48,000 00	2,536 53	30,257 76	17,742 24	
		248,500 00	19,771 42	157,545 77	90,954 23	
		88,827 36	7,999 93	55,961 50	32,865 86	
		77,744 36	7,137 30	49,568 92	28,175 44	
		3,245 00	273 28	1,814 00	1,431 00	
1,988 00		\$8,948,123 48	\$409,502 19	\$4,591,639 16	\$4,356,484 32	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat- ion 1922-23
<i>Brought forward</i> .....		\$56,623 23		\$8,889,512
Wire Division:				
Equipment.....				3,810
Supplies.....				2,365
Materials.....				163
Special items.....				1,500
Health Department.....				490,411
Personal service.....				357,794
Service other than personal.....				98,807
Equipment.....				10,500
Supplies.....				19,400
Materials.....				410
Special items.....				3,500
Hospital Department.....		1,212 00		1,240,445
Personal service.....				649,482
Service other than personal.....				80,979
Equipment.....				72,355
Supplies.....		1,212 00		407,085
Materials.....				26,000
Special items.....				3,044
Incidental expenditures.....				1,500
Institutions Department:				
Central Office.....				61,181
Personal service.....				53,750
Service other than personal.....				5,059
Equipment.....				462
Supplies.....				1,910
Child Welfare Division.....				178,799
Personal service.....				18,300
Service other than personal.....				133,238
Equipment.....				24,391
Supplies.....				1,860
Materials.....				10
Special items.....				1,000
Suffolk School for Boys.....				2,375
<i>Carried forward</i> .....		\$57,835 23		\$10,862,724

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,988 00	.....	\$8,948,123 48	\$409,502 19	\$4,591,639 16	\$4,356,484 32	
.....	.....	3,810 00	392 25	3,414 76	395 24	
.....	.....	2,365 00	147 10	740 70	1,624 30	
.....	.....	163 00	.....	10 62	152 38	
.....	.....	1,500 00	50 00	412 50	1,087 50	
.....	.....	490,411 40	43,193 11	276,191 40	214,220 00	
.....	.....	357,794 40	32,621 21	221,504 10	136,290 30	
.....	.....	98,807 00	8,496 58	38,458 74	60,348 26	
.....	.....	10,500 00	358 20	2,972 88	7,527 12	
.....	.....	19,400 00	1,396 37	10,795 11	8,604 89	
.....	.....	410 00	29 75	128 57	281 43	
.....	.....	3,500 00	291 00	2,332 00	1,168 00	
.....	.....	1,241,657 28	104,457 76	745,193 17	496,464 11	
1,380 45	\$25.00	650,837 73	61,443 26	420,241 09	230,596 64	
25 00	1,380 45	79,623 55	3,599 58	23,817 05	55,806 50	
.....	.....	72,355 00	6,952 20	46,298 28	26,056 72	
.....	.....	408,297 00	29,843 25	236,270 68	172,217 97	
.....	.....	26,000 00	2,347 44	16,222 71	9,585 64	
.....	.....	3,044 00	265 98	2,236 70	807 30	
.....	.....	1,500 00	6 05	106 66	1,393 34	
.....	.....	61,181 36	5,838 51	37,864 28	23,317 08	
.....	.....	53,750 36	5,234 95	34,069 28	19,681 08	
.....	.....	5,059 00	375 66	3,085 44	1,973 56	
.....	.....	462 00	42 31	155 14	306 86	
.....	.....	1,910 00	185 59	554 42	1,355 58	
.....	.....	178,799 00	13,510 87	94,317 99	84,481 01	
.....	.....	18,300 00	1,740 30	11,899 84	6,400 16	
.....	.....	133,238 00	10,727 52	68,531 78	64,706 22	
.....	.....	24,391 00	875 65	12,721 16	11,666 84	
.....	.....	1,860 00	84 06	495 54	1,364 46	
.....	.....	10 00	.....	.....	10 00	
.....	.....	1,000 00	83 34	666 67	333 33	
.....	.....	2,375 00	155 00	1,566 15	808 85	
\$1,988 00	.....	\$10,922,547 52	\$576,657 44	\$5,746,772 15	\$5,175,775 37	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$57,835 23		\$10,862,724
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital.....				377,755
Personal service.....				151,866
Service other than personal.....				23,624
Equipment.....				22,640
Supplies.....				159,675
Materials.....				19,650
Special items.....				300
Steamers "Monitor" and "George A. Hibbard".....				67,487
Personal service.....				39,117
Service other than personal.....				14,750
Equipment.....				900
Supplies.....				11,500
Materials.....				500
Special items.....				720
<b>Law Department.....</b>				<b>61,284</b>
Personal service.....				58,851
Service other than personal.....				1,290
Equipment.....				500
Supplies.....				643
<b>Library Department.....</b>				<b>741,993</b>
Personal service.....				540,000
Service other than personal.....				52,227
Equipment.....				104,872
Supplies.....				33,094
Materials.....				11,800
Special items.....				
<b>Licensing Board.....</b>				<b>35,668</b>
Personal service.....				26,400
Service other than personal.....				7,530
Equipment.....				75
Supplies.....				1,663
<b>Market Department.....</b>				<b>16,067</b>
Personal service.....				13,245
Service other than personal.....				2,137
Equipment.....				40
<i>Carried forward</i> .....		\$57,835 23		\$12,162,979

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,988 00	.....	\$10,922,547 52	\$576,657 44	\$5,746,772 15	\$5,175,775 37	
		377,755 88	31,220 01	216,810 27	160,945 61	
		151,866 88	13,723 43	93,821 02	58,045 86	
		23,624 00	1,473 80	9,513 73	14,110 27	
		22,640 00	4,015 41	12,357 65	10,282 35	
		159,675 00	10,784 61	88,476 20	71,198 80	
		19,650 00	1,201 93	12,425 03	7,224 97	
		300 00	20 83	216 64	83 36	
		67,487 00	4,534 28	36,948 75	30,538 25	
		39 117 00	3,960 12	25,848 74	13,268 26	
	\$150 00	14,600 00	451 43	9,186 62	5,413 38	
		900 00	.....	388 98	511 02	
		11,500 00	38 53	482 87	11,017 13	
		500 00	24 20	488 40	11 60	
150 00		870 00	60 00	553 14	316 86	
		61,284 15	5,363 29	38,281 35	23,002 80	
		58,851 15	5,078 60	36,970 70	21,880 45	
		1,290 00	77 11	600 58	689 42	
		500 00	164 56	331 26	168 74	
		643 00	43 02	378 81	264 19	
		741,993 00	66,949 55	463,716 26	278,276 74	
		540,000 00	49,295 55	344,648 83	195,351 17	
		52,227 00	4,123 52	29,425 63	22,801 37	
		104,872 00	11,444 44	72,309 27	32,562 73	
		33,094 00	992 09	11,242 84	21,851 16	
		11,800 00	1,048 12	5,810 13	5,989 87	
		.....	45 83	279 56	(\$279.56 to be provided for.)	
		35,668 00	3,198 65	22,827 17	12,840 83	
		26,400 00	2,340 05	17,590 91	8,809 09	
		7,530 00	605 00	4,433 98	3,096 02	
		75 00	8 50	17 50	57 50	
		1,663 00	245 10	784 78	878 22	
		16,067 67	1,301 70	9,751 35	6,316 32	
		13,245 67	1,192 25	8,724 13	4,521 54	
		2,137 00	63 41	623 08	1,513 92	
		40 00	.....	17 47	22 53	
\$1,988 00	.....	\$12,222,803 22	\$689,224 92	\$6,535,107 30	\$5,687,695 92	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$57,835 23		\$12,162,979
Market Department:				
Supplies.....				250
Materials.....				35
Special items.....				360
Mayor, Office Expense.....				71,290
Personal service.....				36,867
Service other than personal.....				6,898
Equipment.....				9,025
Supplies.....				3,500
Incidental expenditures.....				15,000
Conventions, etc.....				20,000
Public Celebrations.....		162 75		55,000
Overseeing of the Public Welfare Department:				
Central Office.....				1,243,496
Personal service.....				58,395
Service other than personal.....				3,598
Equipment.....				335
Supplies.....				4,417
Special items.....				1,176,750
Temporary Home.....				7,017
Personal service.....				2,495
Service other than personal.....				1,175
Equipment.....				357
Supplies.....				2,990
Wayfarers' Lodge.....				13,735
Personal service.....				3,900
Service other than personal.....				2,505
Equipment.....				1,175
Supplies.....				6,155
Park Department:				
Department Expenses.....		100 00		1,253,270
Personal service.....		100 00		897,202
Service other than personal.....				111,490
Equipment.....				36,978
<i>Carried forward</i> .....		\$58,097 98		\$14,826,789

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,988 00	.....	\$12,222,803 22	\$689,224 92	\$6,535,107 30	\$5,687,695 92	
		250 00	16 04	146 67	103 33	
		35 00	.....	.....	35 00	
		360 00	30 00	240 00	120 00	
		71,290 72	5,220 95	45,672 81	25,617 91	
		33,867 72	3,129 72	21,761 19	15,106 53	
		6,898 00	514 60	3,732 45	3,165 55	
		9,025 00	35 00	7,774 95	1,250 05	
		3,500 00	297 54	2,042 13	1,457 87	
		15,000 00	1,244 09	10,362 09	4,637 91	
		20,000 00	.....	5,088 16	14,911 84	
5,000 00	.....	60,162 75	584 25	57,902 42	2,260 33	
		1,243,496 45	104,644 24	937,850 56	305,645 89	
		58,395 95	5,286 46	38,136 11	20,259 84	
		3,598 00	231 49	2,133 92	1,464 08	
		335 00	40	153 27	181 73	
		4,417 50	212 63	2,548 02	1,869 48	
		1,176,750 00	98,913 26	894,879 24	281,870 76	
		7,017 00	637 19	4,339 53	2,677 47	
		2,495 00	222 50	1,695 00	800 00	
		1,175 00	93 49	734 40	440 60	
		357 00	128 97	290 01	66 96	
		2,990 00	192 23	1,620 09	1,369 91	
		13,735 00	1,088 48	6,606 04	7,128 96	
		3,900 00	356 80	2,236 72	1,663 28	
		2,505 00	105 41	834 93	1,670 07	
		1,175 00	327 16	532 15	642 85	
		6,155 00	299 11	3,002 21	3,152 76	
5,000 00	.....	1,258,370 12	117,943 85	795,869 70	462,500 42	
		897,302 12	90,049 10	604,858 45	292,443 67	
		111,490 00	14,985 05	87,527 75	23,962 25	
		36,978 00	2,546 53	18,331 00	18,647 00	
\$11,988 00	.....	\$14,896,875 26	\$919,343 88	\$8,388,436 52	\$6,508,438 74	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$58,097 98		\$14,826,789
Park Department:				
Supplies.....				93,200
Materials.....				53,900
Special items.....				59,500
Incidental expenditures.....				1,000
Cemetery Division.....				125,995
Personal service.....				102,527
Service other than personal.....				14,618
Equipment.....				2,720
Supplies.....				4,440
Materials.....				625
Special items.....				1,065
Police Department.....				4,165,411
Personal service.....				3,472,799
Service other than personal.....				171,230
Equipment.....				115,625
Supplies.....				122,750
Special items.....				283,007
Public Buildings Department.....		60 00		435,441
Personal service.....				236,179
Service other than personal.....		60 00		104,885
Equipment.....				17,020
Supplies.....				55,820
Materials.....				1,825
Special items.....				19,712
Public Works Department:				
Central Office.....				95,997
Personal service.....				81,539
Service other than personal.....				9,381
Equipment.....				2,450
Supplies.....				2,627
Bridge Service.....				418,977
Personal service.....				333,597
Service other than personal.....				33,765
Equipment.....				2,475
<i>Carried forward</i> .....		\$58,157 98		\$20,068,612 38

## ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
1,988 00		\$14,896,875 26	\$919,343 88	\$8,388,436 52	\$6,508,438 74	
1,000 00		94,200 00	4,598 88	46,282 24	47,917 76	
	\$1,000 00	52,900 00	3,012 14	20,769 04	32,130 96	
5,000 00		64,500 00	2,752 15	18,101 22	46,398 78	
		1,000 00			1,000 00	
		125,995 78	10,011 54	73,753 80	52,241 98	
		102,527 78	9,667 88	68,322 29	34,205 49	
		14,618 00	96 91	1,909 49	12,708 51	
		2,720 00	1 00	835 10	1,884 90	
		4,440 00	149 75	1,879 38	2,560 62	
		625 00	7 50	99 50	525 50	
		1,065 00	88 50	708 04	356 96	
		4,165,411 00	422,097 08	2,666,293 21	1,499,117 79	
		3,472,799 00	331,315 96	2,252,841 33	1,219,957 67	
		171,230 00	10,449 06	74,449 09	96,780 91	
		115,625 00	9,406 98	71,703 84	43,921 16	
		122,750 00	13,742 04	67,806 04	54,943 96	
		283,007 00	57,183 04	199,492 91	83,514 09	
937 42		457,438 52	35,597 40	250,225 88	207,212 64	
		236,179 10	21,808 35	148,612 91	87,566 19	
200 00		121,145 00	8,772 60	69,471 01	60,673 99	
060 00		22,080 00	1,056 13	8,760 59	13,319 41	
350 00		56,170 00	1,928 61	20,652 47	35,517 53	
		1,825 00	102 88	893 34	931 66	
327 42		20,039 42	1,928 83	10,835 56	9,203 86	
		95,997 88	9,080 80	58,383 70	37,614 18	
		81,539 88	7,545 24	53,393 24	28,146 64	
		9,381 00	1,289 30	1,807 59	7,573 41	
		2,450 00	89 28	2,008 73	441 27	
		2,627 00	156 98	1,174 14	1,452 86	
		418,977 34	41,413 07	268,393 05	150,584 29	
		333,597 34	33,387 02	217,630 08	115,967 26	
	700 00	33,065 00	2,159 34	20,644 93	12,420 07	
		2,475 00	94 83	942 31	1,532 69	
925 42		\$20,160,695 78	\$1,437,543 77	\$11,705,486 16	\$8,455,209 62	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$58,157 98		\$20,068,612
Bridge Service:				
Supplies.....				8,860
Materials.....				35,080
Special items.....				5,200
Ferry Service.....				497,937
Personal service.....				296,465
Service other than personal.....				91,752
Equipment.....				3,245
Supplies.....				86,065
Materials.....				11,410
Special items.....				9,000
Lighting Service.....				736,777
Personal service.....				6,242
Service other than personal.....				728,215
Equipment.....				1,600
Supplies.....				360
Special items.....				360
Paving Service.....				1,194,212
Personal service.....				823,717
Service other than personal.....				74,420
Equipment.....				29,900
Supplies.....				51,075
Materials.....				179,100
Special items.....				36,000
Sanitary Service.....				1,748,991
Personal service.....				813,512
Service other than personal.....				812,201
Equipment.....				24,620
Supplies.....				51,165
Materials.....				20,500
Special items.....				27,000
Street Cleaning and Oiling Service.....				922,974
Personal service.....				652,051
Service other than personal.....				118,337
Equipment.....				45,866
<i>Carried forward</i> .....		\$58,157 98		\$25,169,512



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$33,925 42		\$20,160,695 78	\$1,437,543 77	\$11,705,486 16	\$8,455,209 62	
		8,860 00	499 63	4,473 92	4,386 08	
		35,080 00	4,858 58	20,809 86	14,270 14	
700 00		5,900 00	413 67	3,891 95	2,008 05	
		<b>497,937 00</b>	<b>41,113 21</b>	<b>285,676 48</b>	<b>212,260 52</b>	
7,000 00		303,465 00	28,046 63	196,293 37	107,171 63	
	\$7,150 00	84,602 00	4,668 63	37,267 99	47,334 01	
		3,245 00	136 16	1,915 30	1,329 70	
		86,065 00	7,379 33	38,239 42	47,825 58	
		11,410 00	187 80	6,089 27	5,320 73	
150 00		9,150 00	694 66	5,871 13	3,278 87	
		<b>736,777 08</b>	<b>57,820 11</b>	<b>399,504 48</b>	<b>337,272 60</b>	
		6,242 08	459 33	3,294 14	2,947 94	
		728,215 00	57,317 89	395,460 09	332,754 91	
		1,600 00		266 08	1,333 92	
		360 00	12 89	214 17	115 83	
		360 00	30 00	240 00	120 00	
		<b>1,194,212 95</b>	<b>102,200 86</b>	<b>728,968 42</b>	<b>465,244 53</b>	
		823,717 95	67,599 91	550,921 69	272,796 26	
	1,000 00	73,420 00	3,606 27	37,080 07	36,339 93	
1,000 00		30,900 00	13,054 08	17,865 03	13,034 97	
		51,075 00	4,265 50	28,438 63	22,636 37	
		179,100 00	10,548 02	69,743 60	109,356 40	
		36,000 00	3,127 08	24,919 40	11,080 60	
<b>31,000 00</b>		<b>1,779,998 96</b>	<b>166,427 50</b>	<b>1,031,733 61</b>	<b>748,265 35</b>	
490 97		814,003 62	73,112 98	529,095 46	284,908 16	
20,000 00	490 97	831,710 34	84,854 79	423,573 95	408,136 39	
		24,620 00	904 40	11,250 93	13,369 07	
		51,165 00	2,698 01	32,627 64	18,537 36	
11,000 00		31,500 00	2,576 82	16,300 07	15,199 93	
		27,000 00	2,280 50	18,885 56	8,114 44	
	<b>31,000 00</b>	<b>891,974 04</b>	<b>78,260 77</b>	<b>563,822 50</b>	<b>328,151 54</b>	
4,860 00		656,911 04	60,329 04	416,722 38	240,188 66	
565 60	31,000 00	87,902 60	12,931 31	46,358 25	41,544 35	
		45,866 00	119 75	37,338 93	8,527 07	
<b>\$64,925 42</b>	<b>\$31,000 00</b>	<b>\$25,261,595 81</b>	<b>\$1,883,366 22</b>	<b>\$14,715,191 65</b>	<b>\$10,546,404 16</b>	



City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$58,157 98		\$25,169,512
Street Cleaning and Oiling Service:				
Supplies.....				47,390
Materials.....				42,030
Special items.....				17,300
Sewer Service.....				574,843
Personal service.....				352,404
Service other than personal.....				84,475
Equipment.....				7,147
Supplies.....				87,469
Materials.....				27,148
Special items.....				16,200
Water Service.*				
Registry Department.....				48,063
Personal service.....				34,591
Service other than personal.....				10,797
Equipment.....				175
Supplies.....				2,500
Reserve Fund.....		117 85		500,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,625
Personal service.....				1,800
Supplies.....				825
Soldiers' Relief Department.....				1,302,252
Personal service.....				48,667
Service other than personal.....				1,885
Equipment.....				300
Supplies.....				1,400
Special items.....				1,250,000
Statistics Department.....				8,607
Personal service.....				8,115
Service other than personal.....				312
Equipment.....				105
Supplies.....				75
<i>Carried forward</i> .....		\$58,275 83		\$27,605,905

\* See pages 43 and 51.

<sup>1</sup> See page 22.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
64,925 42	\$31,000 00	\$25,261,595 81	\$1,883,366 22	\$14,715,191 65	\$10,546,404 16	
.....	.....	47,890 00	2,105 96	26,652 09	20,737 91	
.....	5,425 60	36,604 40	1,281 59	25,710 54	10,893 86	
.....	.....	17,300 00	1,493 12	11,040 31	6,259 09	
.....	.....	574,843 92	50,904 00	325,158 96	249,684 96	
.....	.....	352,404 92	33,297 55	221,814 65	130,590 27	
50 00	.....	84,525 00	9,114 71	47,760 11	36,764 89	
629 83	.....	7,776 83	113 27	3,213 65	4,563 18	
.....	50 00	87,419 00	6,517 26	34,268 30	53,150 70	
.....	629 83	26,518 17	1,165 74	8,735 35	17,782 82	
.....	.....	16,200 00	695 47	9,366 90	6,833 10	
.....	.....	48,063 23	3,705 73	27,769 02	20,294 21	
.....	.....	34,591 23	3,284 69	22,407 45	12,183 78	
.....	.....	10,797 00	364 75	3,965 22	6,831 78	
.....	.....	175 00	.....	147 26	27 74	
.....	.....	2,500 00	56 29	1,249 09	1,250 91	
.....	88,294 09	411,823 76	17,978 05	149,525 92	262,297 84	
.....	.....	2,625 00	156 00	1,965 88	659 12	
.....	.....	1,800 00	150 00	1,200 00	600 00	
.....	.....	825 00	6 00	765 83	59 12	
940 74	.....	1,303,193 63	74,563 39	851,634 90	451,558 73	
940 74	115 00	49,493 63	4,299 85	32,413 73	17,079 90	
115 00	.....	2,000 00	135 50	1,165 69	834 31	
.....	.....	300 00	.....	165 38	134 62	
.....	.....	1,400 00	126 04	693 20	706 80	
.....	.....	1,250,000 00	70,002 00	817,196 90	432,803 10	
.....	.....	8,607 67	460 20	4,597 59	4,010 08	
.....	.....	8,115 65	460 20	4,464 64	3,651 01	
.....	.....	312 00	.....	29 24	282 76	
.....	.....	105 02	.....	86 02	19 00	
.....	.....	75 00	.....	17 69	57 31	
5,866 16	\$119,294 09	\$27,610,753 02	\$2,031,133 59	\$16,075,843 92	\$11,534,909 10	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$58,275 83		\$27,605,900
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161,38
Personal service.....				151,51
Service other than personal.....				6,94
Equipment.....				57
Supplies.....				2,00
Materials.....				35
Supply Department.....				42,92
Personal service.....				28,72
Service other than personal.....				9,49
Equipment.....				40
Supplies.....				4,30
Treasury Department.....				58,05
Personal service.....				44,25
Service other than personal.....				10,95
Equipment.....				1,00
Supplies.....				1,85
Weights and Measures Department.....				35,75
Personal service.....				28,21
Service other than personal.....				3,47
Equipment.....				2,31
Supplies.....				1,76
		\$58,275 83		\$27,904,01

\* See pages 36 and 50.

## Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$65,866 16	\$119,294 09	\$27,610,753 02	\$2,031,133 59	\$16,075,843 92	\$11,534,909 10	
		161,384 54	15,983 69	101,061 61	60,322 93	
	850 00	150,666 54	14,781 18	94,223 04	56,443 50	
850 00		7,793 00	932 55	5,312 24	2,480 76	
		575 00	24 25	75 41	499 59	
		2,000 00	245 71	1,393 17	606 83	
		350 00		57 75	292 25	
		42,920 26	3,551 69	25,097 77	17,822 49	
		28,724 01	2,647 12	18,518 08	10,205 93	
		9,495 00	695 94	4,921 95	4,563 05	
		401 25	83 03	191 80	209 45	
		4,300 00	125 60	1,455 94	2,844 06	
		58,050 00	4,950 07	36,306 62	21,743 38	
		44,250 00	4,003 14	27,844 93	16,405 07	
		10,950 00	756 34	6,721 49	4,228 51	
		1,000 00		483 03	516 97	
		1,850 00	190 59	1,257 17	592 83	
		35,757 92	3,755 76	23,340 28	12,417 64	
		28,215 92	2,697 59	18,209 26	10,006 66	
		3,472 00	919 98	2,912 33	559 67	
		2,310 00	1 50	1,398 33	911 67	
		1,760 00	136 69	820 36	939 64	
\$5,866 16	\$119,294 09	\$27,908,865 74	\$2,059,374 80	\$16,261,650 20	\$11,647,215 54	



SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23
Schools:				
School Committee.....				\$10,263,51
Extended use of public schools.....				54,22
Pensions to teachers.....		\$55,723 44		109,01
Physical education.....				174,31
School physicians and school nurses.....				140,16
Schoolhouse Department:				
Department expenses.....				1,100,00
Land and buildings for schools.....	\$4,607,270 90			2,746,74
	\$4,607,270 90	\$55,723 44		\$14,587,98

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,263,515 55	\$767,417 99	\$6,318,784 88	\$3,944,730 67	
.....	.....	54,221 65	464 00	27,956 11	26,265 54	
.....	.....	164,740 62	12,164 85	94,619 18	70,121 44	
.....	.....	174,312 72	23,446 95	131,883 85	42,428 87	
.....	.....	140,164 96	10,063 31	88,293 22	51,871 74	
.....	.....	1,100,000 00	177,346 50	659,906 30	440,093 70	
.....	.....	7,354,020 27	144,022 43	954,916 42	6,399,103 85	
.....	.....	\$19,250,975 77	\$1,134,926 03	\$8,276,359 96	\$10,974,615 81	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
Suffolk County Courthouse, Custodian.....				\$130,421 3
Personal service.....				113,606 3
Service other than personal.....				8,080 0
Equipment.....				3,535 0
Supplies.....				100 0
Special items.....				5,100 0
Suffolk County Courthouse, County Buildings....				65,147 0
Service other than personal.....				22,547 0
Equipment.....				16,400 0
Supplies.....				22,850 0
Materials.....				3,350 0
County Buildings.....				62,024 0
Personal service.....				42,810 0
Service other than personal.....				10,966 0
Equipment.....				3,300 0
Supplies.....				4,410 0
Materials.....				225 0
Special items.....				313 0
Jail.....				158,579 0
Personal service.....				77,004 0
Service other than personal.....				15,935 0
Equipment.....				7,225 0
Supplies.....				49,340 0
Materials.....				5,900 0
Special items.....				3,175 0
Supreme Judicial Court.....				55,487 0
Personal service.....				42,494 0
Service other than personal.....				10,953 0
Equipment.....				600 0
Supplies.....				900 0
Special items.....				540 0
Carried forward.....				\$471,660 0

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$130,421 36</b>	<b>\$15,046 18</b>	<b>\$82,276 05</b>	<b>\$48,145 31</b>	
		113,606 36	10,704 94	74,251 57	39,354 79	
		8,080 00	3,912 51	5,316 50	2,763 50	
		3,535 00	114 62	214 62	3,320 38	
		100 00	32 45	36 20	63 80	
		5,100 00	281 66	2,457 16	2,642 84	
		<b>65,147 00</b>	<b>2,455 19</b>	<b>24,334 23</b>	<b>40,812 77</b>	
		22,547 00	1,308 17	11,778 71	10,768 29	
		16,400 00	247 48	3,744 40	12,655 60	
		22,850 00	846 60	7,468 86	15,381 14	
		3,350 00	52 94	1,342 26	2,007 74	
613 25		<b>62,638 09</b>	<b>6,145 22</b>	<b>36,425 01</b>	<b>26,213 08</b>	
		42,810 84	3,766 25	26,863 52	15,947 32	
		10,966 00	1,915 89	6,778 27	4,187 73	
		3,300 00	338 00	1,750 20	1,549 80	
		4,410 00	17 08	531 14	3,878 86	
		225 00	12 50	16 88	208 12	
613 25		926 25	95 50	485 00	441 25	
		<b>158,579 67</b>	<b>13,645 53</b>	<b>103,791 03</b>	<b>54,788 64</b>	
		77,004 67	6,415 11	51,245 00	25,759 67	
		15,935 00	1,719 14	11,493 36	4,441 64	
		7,225 00	106 08	2,959 69	4,265 31	
		49,340 00	4,808 81	31,451 66	17,888 34	
		5,900 00	328 04	4,565 17	1,334 83	
		3,175 00	268 35	2,076 15	1,098 85	
		<b>55,487 75</b>	<b>3,575 99</b>	<b>37,211 44</b>	<b>18,276 31</b>	
		42,494 00	3,228 23	26,358 13	16,135 87	
		10,953 75	223 01	9,787 16	1,166 59	
		600 00	.....	300 00	300 00	
		900 00	79 75	406 15	493 85	
		540 00	45 00	360 00	180 00	
613 25		<b>\$472,273 87</b>	<b>\$40,868 11</b>	<b>\$284,037 76</b>	<b>\$188,236 11</b>	



County of Su

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....				\$471,0
Superior Court, Civil Session, General Expenses,...				475,2
Personal service.....				199,4
Service other than personal.....				256,3
Equipment.....				4,0
Supplies.....				4,5
Special items.....				10,0
Superior Court, Civil Session, Clerk's Office.....				124,0
Personal service.....				101,1
Service other than personal.....				12,8
Equipment.....				6
Supplies.....				7,5
Special items.....				1,8
Superior Court, Criminal Session...				394,0
Personal service.....				158,7
Service other than personal.....				218,3
Equipment.....				2,2
Supplies.....				11,3
Special items.....				2,3
Incidental expenditures.....				1,3
Probate Court.....				20,0
Personal service.....				4,9
Service other than personal.....				7,7
Equipment.....				0
Supplies.....				7,4
Municipal Court, City of Boston.....				318,0
Personal service.....				288,0
Service other than personal.....				12,0
Equipment.....				2,0
Supplies.....				8,0
Special items.....				6,0
Incidental expenditures.....				1,0
Municipal Court, Charlestown District.....				25,0
Personal service.....				23,0
Service other than personal.....				1,0
<i>Carried forward</i> .....				\$1,831,0

## lar Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
015 25		\$472,273 87	\$40,868 11	\$284,037 76	\$188,236 11	
		475,271 00	25,945 99	264,330 93	210,940 07	
		199,441 00	20,505 39	132,087 92	67,353 08	
		256,380 00	4,542 52	122,774 16	133,605 84	
		4,950 00	106 00	1,350 65	3,599 35	
		4,500 00	46 65	2,154 86	2,345 14	
		10,000 00	745 43	5,933 34	4,036 66	
592 64		124,633 53	9,405 61	76,516 98	48,116 55	
		101,198 29	8,266 51	66,120 42	35,077 87	
		12,885 00	118 66	4,321 41	8,563 59	
		600 00	100 00	319 56	280 44	
		7,500 00	633 23	4,007 30	3,492 70	
592 64		2,450 24	287 21	1,748 29	701 95	
		394,694 02	30,139 40	231,235 63	163,458 39	
		158,743 02	13,572 84	89,811 08	68,931 94	
		218,389 00	15,730 21	133,197 15	85,191 85	
		2,200 00	112 50	764 42	1,435 58	
		11,300 00	471 15	5,358 77	5,941 23	
		2,562 00	213 50	1,708 00	854 00	
		1,500 00	39 20	396 21	1,103 79	
		20,820 00	661 05	9,146 50	11,673 50	
		4,920 00	410 00	3,280 00	1,640 00	
		7,750 00	152 50	2,994 02	4,755 98	
		650 00	25 15	425 29	224 71	
		7,500 00	73 40	2,447 19	5,052 81	
		318,638 53	29,778 13	202,624 97	116,013 56	
		288,128 53	26,804 00	187,683 17	100,445 36	
		12,500 00	744 58	4,858 78	7,641 22	
		2,125 00	595 68	1,637 08	487 92	
		8,085 00	1,067 36	4,370 99	3,714 01	
		6,000 00	437 86	2,981 98	3,018 02	
		1,800 00	128 65	1,092 97	707 03	
		25,928 10	2,032 02	16,149 57	9,778 53	
		23,598 10	1,899 27	14,670 89	8,927 21	
		1,245 00	102 15	733 65	511 35	
205 89		\$1,832,259 05	\$138,830 31	\$1,084,042 34	\$748,216 71	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$1,831.
Municipal Court, Charlestown District:				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
East Boston District Court.....				23,
Personal service.....				20,
Service other than personal.....				1,
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, South Boston District.....				21,
Personal service.....				19,
Service other than personal.....				1,
Equipment.....				
Supplies.....				
Incidental expenditures.....				
Municipal Court, Dorchester District.....				19,
Personal service.....				16,
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
Incidental expenditures.....				
Municipal Court, Roxbury District.....				50,
Personal service.....				44,
Service other than personal.....				3,
Equipment.....				
Supplies.....				1,
Special items.....				
Incidental expenditures.....				
Municipal Court, West Roxbury District.....				17,
Personal service.....				15,
Service other than personal.....				1,
Equipment.....				
Supplies.....				
Incidental expenditures.....				
<i>Carried forward</i> .....				\$1,963.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,205 89	.....	\$1,832,259 05	\$138,830 31	\$1,084,042 34	\$748,216 71	
.....	.....	280 00	7 00	222 50	57 50	
.....	.....	790 00	23 60	515 02	274 98	
.....	.....	15 00	.....	7 51	7 49	
.....	.....	23,871 40	2,007 47	15,247 30	8,624 10	
.....	.....	20,816 20	1,755 88	13,507 01	7,309 19	
.....	.....	1,806 20	241 89	992 84	813 36	
.....	.....	150 00	.....	75 00	75 00	
.....	.....	924 00	.....	565 20	358 80	
.....	.....	175 00	9 70	107 25	67 75	
.....	.....	21,194 71	2,002 13	13,649 90	7,544 81	
.....	\$2 50	19,003 45	1,880 84	12,577 13	6,426 32	
2 50	.....	1,292 50	82 69	665 67	626 83	
.....	.....	203 76	.....	78 23	125 53	
.....	.....	575 00	34 30	279 82	295 18	
.....	.....	120 00	4 30	49 05	70 95	
222 04	.....	19,600 24	1,610 60	12,957 79	6,642 45	
739 50	.....	17,662 70	1,456 78	11,500 85	6,161 85	
.....	.....	515 00	36 54	278 99	236 01	
.....	.....	115 00	.....	95 48	19 52	
.....	.....	825 00	109 58	683 36	141 64	
.....	517 46	282 54	.....	282 21	33	
.....	.....	200 00	7 70	116 90	83 10	
.....	.....	50,781 48	4,190 33	32,001 88	18,779 60	
.....	.....	44,201 48	3,731 26	28,140 14	16,061 34	
.....	.....	3,055 00	230 62	1,903 03	1,151 97	
.....	.....	475 00	.....	405 11	69 89	
.....	.....	1,850 00	140 35	824 05	1,025 95	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	600 00	38 10	329 55	270 45	
.....	.....	17,675 68	1,634 56	11,269 09	6,406 59	
.....	.....	15,460 68	1,495 78	10,344 52	5,116 16	
.....	.....	1,375 00	77 99	564 50	810 50	
.....	.....	125 00	.....	4 93	120 07	
.....	.....	515 00	39 39	238 09	276 91	
.....	.....	200 00	21 40	117 05	82 95	
\$1,427 93	.....	\$1,965,382 56	\$150,275 40	\$1,169,168 30	\$796,214 26	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$1,963,954</b>
Municipal Court, Brighton District.....				<b>12,049</b>
Personal service.....				10,499
Service other than personal.....				675
Equipment.....				175
Supplies.....				550
Incidental expenditures.....				150
Boston Juvenile Court.....				<b>23,588</b>
Personal service.....				19,768
Service other than personal.....				2,495
Equipment.....				250
Supplies.....				475
Incidental expenditures.....				600
District Court of Chelsea.....				<b>20,460</b>
Personal service.....				15,655
Service other than personal.....				3,755
Equipment.....				125
Supplies.....				625
Incidental expenditures.....				300
Registry of Deeds.....				<b>108,926</b>
Personal service.....				102,696
Service other than personal.....				1,750
Equipment.....				500
Supplies.....				3,500
Special items.....				480
Index Commissioners.....				<b>15,350</b>
Service other than personal.....				14,650
Supplies.....				700
Insanity cases.....				<b>24,050</b>
Service other than personal.....				24,000
Supplies.....				50
Land Court.....				<b>4,800</b>
Service other than personal.....				1,975
Equipment.....				125
Supplies.....				2,700
<i>Carried forward</i> .....				<b>\$2,173,180</b>

## ular Appropriations.—Continued.

nsfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
427 93		\$1,965,382 56	\$150,275 40	\$1,169,168 30	\$796,214 26	
		12,049 35	1,136 26	7,682 10	4,367 25	
		10,499 35	1,085 98	6,919 79	3,579 56	
		675 00	42 66	351 14	323 86	
		175 00	.....	106 93	68 07	
		550 00	1 50	238 54	311 46	
		150 00	6 12	65 70	84 30	
		23,588 91	2,142 16	14,627 50	8,961 41	
		19,768 91	1,948 95	13,060 02	6,708 89	
		2,495 00	103 61	1,185 04	1,309 96	
		250 00	13 50	13 50	236 50	
		475 00	53 26	138 75	336 25	
		600 00	22 84	230 19	369 81	
		20,460 80	1,568 36	12,100 58	8,360 22	
		15,655 80	1,329 79	9,886 26	5,769 54	
		3,755 00	158 60	1,673 37	2,081 63	
		125 00	.....	6 00	119 00	
		625 00	56 15	357 75	267 25	
		300 00	23 82	177 20	122 80	
		108,926 53	8,877 81	74,724 57	34,201 96	
		102,696 53	8,580 02	72,446 07	30,250 46	
		1,750 00	135 24	959 18	790 82	
		500 00	.....	165 00	335 00	
		3,500 00	122 55	834 32	2,665 68	
		480 00	40 00	320 00	160 00	
		15,350 00	1,085 74	7,857 83	7,492 17	
		14,650 00	1,085 74	7,793 88	6,856 12	
		700 00	.....	63 95	636 05	
		24,050 00	2,214 11	16,206 96	7,843 04	
		24,000 00	2,214 11	16,176 26	7,823 74	
		50 00	.....	30 70	19 30	
		4,800 00	181 12	1,998 59	2,801 41	
		1,975 00	72 49	903 63	1,071 37	
		125 00	.....	58 60	66 40	
		2,700 00	108 63	1,036 36	1,663 64	
427 93		\$2,174,608 15	\$167,480 96	\$1,304,366 43	\$870,241 72	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriat- ion 1922-23
<i>Brought forward</i> .....				\$2,173,1
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				20,63
Personal service.....				15,33
Service other than personal.....				4,02
Equipment.....				47
Supplies.....				74
Materials.....				6
Medical Examiner Service, Southern Division, .....				12,73
Personal service.....				8,72
Service other than personal.....				2,37
Equipment.....				1,15
Supplies.....				48
Associate Medical Examiner Service, Northern Division.....				1,89
Personal service.....				1,16
Service other than personal.....				67
Supplies.....				6
Associate Medical Examiner Service, Southern Division.....				1,89
Personal service.....				1,16
Service other than personal.....				67
Supplies.....				6
Miscellaneous Expenses:				
Auditing Department.....				1,03
Personal service.....				88
Supplies.....				15
Collecting Department.....				1,17
Personal service.....				1,17
Sheriff.....				3,20
Personal service.....				3,00
Service other than personal.....				20
Treasury Department.....				5,35
Personal service.....				5,25
Supplies.....				10
County Debt Requirements:				
Sinking Funds.....				16,00
Sinking Fund Loans.....		\$406,000 00		
Serial Loans.....				58,00
Interest.....	\$97 22			76,45
<i>Carried forward</i> .....	\$97 22	\$406,000 00		\$2,371,56

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93	.....	\$2,174,608 15	\$167,480 96	\$1,304,366 43	\$870,241 72	
.....	.....	20,638 00	1,627 10	12,863 45	7,774 55	
.....	.....	15,333 00	1,298 93	10,149 84	5,183 16	
.....	.....	4,025 00	304 70	1,826 95	2,198 05	
.....	.....	475 00	20	314 33	160 67	
.....	.....	740 00	14 59	553 96	186 04	
.....	.....	65 00	8 68	18 37	46 63	
.....	.....	12,731 78	910 06	7,576 19	5,155 59	
.....	.....	8,729 28	724 51	5,694 45	3,034 83	
.....	.....	2,372 50	150 12	918 18	1,454 32	
.....	.....	1,150 00	6 50	782 05	367 95	
.....	.....	480 00	28 93	181 51	298 49	
.....	.....	1,898 00	278 44	1,079 59	818 41	
.....	.....	1,163 00	193 44	727 16	435 84	
.....	.....	670 00	85 60	346 00	324 00	
.....	.....	65 00	.....	6 43	58 57	
.....	.....	1,898 00	.....	1,453 92	444 08	
.....	.....	1,163 00	.....	815 92	347 08	
.....	.....	670 00	.....	588 00	82 00	
.....	.....	65 00	.....	50 00	15 00	
.....	.....	1,030 00	73 00	645 56	384 44	
.....	.....	880 00	73 00	586 00	294 00	
.....	.....	150 00	.....	59 56	90 44	
.....	.....	1,170 00	97 50	780 00	390 00	
.....	.....	1,170 00	97 50	780 00	390 00	
.....	.....	3,200 00	250 00	2,200 00	1,000 00	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,350 00	453 46	3,515 62	1,834 38	
.....	.....	5,250 00	437 16	3,499 32	1,750 68	
.....	.....	100 00	16 30	16 30	83 70	
.....	.....	16,009 00	.....	.....	16,009 00	
.....	.....	406,000 00	.....	406,000 00		
.....	.....	58,000 00	17,000 00	51,000 00	7,000 00	
.....	.....	76,554 72	.....	48,241 25	28,313 47	
\$1,427 93	.....	\$2,779,087 65	\$188,170 52	\$1,839,722 01	\$939,365 64	



County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$97 22	\$406,000 00	.....	\$2,371,562
Institutions Department:				
Penal Division:				
House of Correction.....				205,153 3
Personal service.....				90,313 3
Service other than personal.....				5,930 0
Equipment.....				21,035 0
Supplies.....				71,195 0
Materials.....				8,000 0
Special items.....				8,680 0
Granite Avenue Bridge.....				2,839 2
Personal service.....				2,336 2
Service other than personal.....				365 0
Equipment.....				15 0
Supplies.....				58 0
Materials.....				65 0
	\$97 22	\$406,000 00	.....	\$2,579,555 0

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,427 93	.....	\$2,779,087 65	\$188,170 52	\$1,839,722 01	\$939,365 64	
		205,153 30	14,773 61	129,280 40	75,872 90	
		90,313 30	8,145 25	54,779 55	35,533 75	
		5,930 00	799 57	3,488 00	2,442 00	
		21,035 00	1,705 87	10,588 20	10,446 80	
		71,195 00	3,037 64	50,520 29	20,674 71	
		8,000 00	262 27	3,771 54	4,228 46	
		8,680 00	823 01	6,132 82	2,547 18	
		2,839 28	254 74	1,644 83	1,194 45	
		2,336 28	254 74	1,518 13	818 15	
		365 00	.....	111 70	253 30	
		15 00	.....	.....	15 00	
		58 00	.....	15 00	43 00	
		65 00	.....	.....	65 00	
\$1,427 93	.....	\$2,987,080 23	\$203,198 87	\$1,970,647 24	\$1,016,432 99	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	*\$2,758,169 20	.....	\$1,718,734 79
Payments to date:				
Redemption of city debt proper, \$3,940,900 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of water debt..... 75,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
City Record, Publication of.....	1,600 00	7,022 79	.....	
Damages by Dogs, etc.....		1,387 20	.....	
Finance Commission, Pension Investigation.....	7,460 14		.....	
Fire Department:				
Engine 7, New Building.....	40,000 00			
Remodeling House, Engine 8.....	124 16			
Remodeling House, Engine 14.....	500 00			
Remodeling House, Engine 26 and 35.....	11,651 69			
Remodeling House, Engine 28 and Ladder 10...	10,002 00			
Hospital Department:				
City Hospital, Improvements.....	38,714 20		\$200,000 00	
Sprinkler System, Main Hospital.....	25,000 00			
Storage House.....	1,417 77			
"The Thorndike Memorial".....	158,379 47	29,996 67		
West Department.....	292 05			
Hyde Park Transportation District.....	30,000 00			
Institutions:				
For House of Correction, <i>see</i> County of Suffolk:				
Long Island, Fire Protection.....	30,604 07			
Long Island Laundry.....				
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91			
Steamer.....				
Library Department:				
Central Library Building, Addition, etc.....	2,416 34			
Reading Room, Jeffries Point.....	1,817 44			
Park Department:				
Public Parks.....	3,500 00			
Adams Street, Dorchester, Playground.....	23,458 38			
Carried forward.....	\$549,909 22	\$2,796,575 86	\$200,000 00	\$1,718,734

\* Includes \$16,000 water income to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,637,513 59	\$869,900 00	\$4,040,900 00	\$596,613 59	
.....	.....	8,622 79	1,650 62	14,170 98	(\$5,548.19 to be provided for.)	
.....	.....	1,387 20	.....	1,387 20		
.....	.....	7,460 14	.....	6,782 26	677 88	
.....	.....	40,000 00	17 00	104 16	39,895 84	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	11,651 69	.....	11,542 83	108 86	
.....	.....	10,002 00	.....	9,997 00	5 00	
.....	.....	238,714 20	26,942 44	110,114 09	128,600 11	\$369,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	1,417 77	.....	.....	1,417 77	
.....	.....	188,376 14	19,721 71	155,209 79	33,166 35	150,000 00
.....	.....	292 05	.....	.....	292 05	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	30,604 07	115 86	24,252 03	6,352 04	
.....	.....	.....	.....	.....	.....	20,000 00
.....	.....	2,361 91	.....	18 45	2,343 46	
000 00	.....	40,000 00	.....	.....	40,000 00	
.....	.....	2,416 34	.....	.....	2,416 34	
.....	.....	1,817 44	.....	1,801 33	16 11	
.....	.....	3,500 00	.....	3,500 00		
.....	.....	23,458 38	.....	3,922 95	19,535 43	
000 00	.....	\$5,305,219 87	\$918,347 63	\$4,383,703 07	\$927,064 99	\$539,000 00



## Loan, Revenue and Sp

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-23
<i>Brought forward</i> .....	\$549,909 22	\$2,796,575 86	\$200,000 00	\$1,718,7
Park Department:				
Allston Playground, Improvements.....				
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Baldwin Place Playground.....				
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlesbank Gymnasium, Athletic Field Im- provements.....				
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements,				
Christopher J. Lee Playground.....				
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....				
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....				
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$2,796,575 86	\$600,000 00	\$1,718,73

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$40,000 00	.....	\$5,305,219 87	\$918,347 63	\$4,383,703 07	\$927,064 99	\$539,000 00
.....	.....	.....	9 00	771 20	(§771.20 to be provided for.)	25,000 00
.....	.....	2,000 00	.....	1,009 27	990 73	.....
.....	.....	825 70	.....	.....	825 70	.....
6,000 00	.....	8,881 03	3,769 10	6,707 46	2,173 57	.....
.....	.....	.....	.....	.....	.....	70,000 00
.....	.....	5,000 00	.....	.....	5,000 00	.....
2,800 00	.....	34,349 78	848 05	11,190 69	23,159 09	.....
.....	.....	6,909 89	.....	3,476 22	3,433 67	.....
10,000 00	.....	10,000 00	43 73	43 73	9,956 27	.....
.....	.....	528 85	.....	.....	528 85	.....
.....	.....	.....	13,345 90	16,752 27	(§16,752.27 to be provided for.)	50,000 00
20,000 00	.....	20,000 00	86 85	3,321 66	16,678 34	75,000 00
.....	.....	400,000 00	9,825 92	46,345 95	353,654 05	350,000 00
.....	.....	.....	9 00	9 00	(§9.00 to be provided for.)	50,000 00
100,000 00	.....	109,491 77	5,523 36	45,819 50	63,672 27	.....
.....	.....	1,117 63	.....	979 16	138 52	.....
10,000 00	.....	48,617 94	707 65	35,816 69	12,801 25	.....
.....	.....	13,067 07	146 73	5,726 07	7,341 00	.....
.....	.....	47,808 29	.....	.....	47,808 29	.....
.....	\$20,000 00	12,000 00	.....	2,500 00	9,500 00	.....
.....	.....	5,277 21	.....	3,401 65	1,875 56	.....
.....	.....	36 93	.....	.....	36 93	.....
.....	.....	.....	51 00	876 79	(§876.79 to be provided for.)	75,000 00
.....	.....	6,749 92	1,486 55	1,486 55	5,263 37	.....
.....	.....	21,309 82	.....	11,695 30	9,614 52	.....
.....	.....	328 63	.....	.....	328 63	.....
.....	.....	6,486 41	.....	.....	6,486 41	.....
.....	.....	124,750 00	20 950 00	34,925 00	89,825 00	.....
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,555 95	.....	.....	1,555 95	.....
.....	.....	1,077 04	.....	25 00	1,052 04	.....
.....	.....	237 10	.....	.....	237 10	.....
\$188,800 00	\$20,000 00	\$6,193,626 88	\$975,150 47	\$4,616,582 23	\$1,601,002 10	\$1,259,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati- on 1922-23.
<i>Brought forward</i> .....	\$909,516 23	\$2,796,575 86	\$600,000 00	\$1,718,734
Park Department:				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Printing Department*.....	115,000 00	246,969 23		
Public Buildings Department:				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		78,000 00	
Municipal Building, old Ward 12, Furnish- ings, etc.....				
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
Police Station 2 Building.....				
<i>Carried forward</i> .....	\$1,669,712 87	\$3,043,545 09	\$788,000 00	\$1,718,734

\* See pages 43 and 50.



## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$188,800 00	\$20,000 00	\$6,193,626 88	\$975,150 47	\$4,616,582 23	\$1,601,002 10	\$1,259,000 00
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		10,000 00			10,000 00	
27,000 00		27,000 00	475 00	1,206 00	25,794 00	
		4,356 00		2,518 00	1,838 00	
		9,772 55	585 05	4,112 37	5,660 18	
		80 88			80 88	
		9,020 99			9,020 99	
5,000 00	5,000 00	12,916 83	264 00	5,420 45	7,496 38	
		40 57		40 57		
		361,969 23	32,629 00	223,823 80	138,145 43	
		7,000 00			7,000 00	
		20,451 03		20,353 35	97 68	
		30,000 00		7,000 00	23,000 00	
		185,466 11	4,202 40	128,059 82	57,406 29	
		215,333 80	19,229 32	96,163 27	119,170 53	
		65,790 62			65,790 62	
		465 97		337 10	128 87	
		3,400 00			3,400 00	
		15,921 91		15,921 91		
		8,500 00		8,500 00		
		165,207 71	6,464 52	133,143 47	32,064 24	65,000 00
32,000 00		32,000 00			32,000 00	
		2,000 00			2,000 00	
		1,034 91		995 97	38 94	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		11,000 00			11,000 00	
						500,000 00
\$252,800 00	\$25,000 00	\$7,447,792 75	\$1,038,999 76	\$5,264,178 31	\$2,207,571 89	\$1,824,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati- on 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$3,043,545 09	\$788,000 00	\$1,718,734
Public Buildings Department:				
Quincy Market Building.....	20,062 58			
Recreation Building, West Roxbury.....	25,000 00			
Wayfarers' Lodge, Improvements.....	9,110 29			
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34			
Beacon Street Bridge, Rebuilding.....			175,000 00	
Bridges, Repairs, etc.....	29,367 61			86,000
Cambridge Street Bridge, Rebuilding.....			160,000 00	
Chelsea Bridge South.....	11,725 42		200,000 00	
Dover Street Bridge, Rebuilding.....	22,682 46			
Hyde Park Avenue Bridge.....	14,097 96			
East Boston Ferry, Improvements, etc.....	260,616 13			
Ferryboat "Noddle Island".....	1,569 17			
Ferryboats, Repairs, etc.....	1,346 43			
Granolithic Sidewalks.....	18			50,000
Reconstructing and repairing streets by con- tract.....	51,285 52			750,000
Street Improvements.....				250,000
Washington Street, West Roxbury.....	36,122 13			
Old Harbor Improvement.....	31,180 90			
Sea Wall, etc., Roxbury Canal.....	94,452 16			
Sewerage Works.....	321,477 44		400,000 00	
High Pressure Fire Service.....	76,194 97			
High Pressure Fire System Extension.....				
Water Service*.....		†2,352,604 25		
Rapid Transit:				
Rapid Transit.....	1,847 72			
Rapid Transit Interest and Sinking Fund.....	154,014 39	763,882 51		6,843 0
Arlington Station.....	26,173 16	4,933 84		
Boston Tunnel and Subway.....	71,811 27			
Boylston Street Subway.....	18,831 67			
Cambridge Connection.....	27,337 27			
Dorchester Tunnel.....	52,189 03	234 42		
East Boston Tunnel, Alterations.....	14,269 26	12,461 18	1,000,000 00	
East Boston Tunnel Extension.....	55,768 14	111 50		
<i>Carried forward</i> .....	\$3,105,539 47	\$6,177,772 79	\$2,723,000 00	\$2,861,577 7

\* See page 49.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$46,596.12 appropriated to Collecting Department, Water Division.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
2,800 00	\$25,000 00	\$7,447,792 75	\$1,038,999 76	\$5,264,178 31	\$2,207,571 89	\$1,824,000 00
.....	7,000 00	13,062 58	.....	.....	13,062 58	
.....	25,000 00					
.....		9,110 29	.....	9,110 29		
.....		7,293 34	.....	.....	7,293 34	
.....		175,000 00	412 65	934 27	174,065 73	
12,000 00		127,367 61	3,280 96	49,329 51	78,038 10	
.....		160,000 00	341 49	2,775 39	157,224 61	
.....		211,725 42	34,730 50	98,052 18	113,673 24	400,000 00
.....		22,682 46	.....	22,560 29	122 17	
.....		14,097 96	40 27	3,145 54	10,952 42	
.....		260,616 13	22 05	6,960 38	253,655 75	
.....		1,569 17	.....	.....	1,569 17	
.....		1,346 43	.....	.....	1,346 43	
.....		50,000 18	697 36	2,987 09	47,013 09	
.....		801,285 52	83,851 59	255,886 81	545,398 71	
.....		250,000 00	30,270 21	71,524 60	178,475 40	
.....		36,122 13	.....	9,483 46	26,638 67	
.....		31,180 90	5,198 97	11,062 10	20,118 80	
.....		94,452 16	.....	3,398 35	91,053 81	
.....		721,477 44	84,637 95	479,161 67	242,315 77	400,000 00
.....		76,194 97	3,035 46	63,879 39	12,315 58	
00,000 00		100,000 00	.....	.....	100,000 00	
.....	100,000 00	2,252,604 25	130,514 46	757,289 93	1,495,314 32	
.....		1,847 72	34 20	2,086 38	(\$238.66 to be provided for.)	31,000 00
.....		924,739 90	180 00	888,604 03	36,135 87	
.....		31,107 00	2,331 02	48,782 18	(\$17,675.18 to be provided for.)	
.....		71,811 27	.....	.....	71,811 27	
.....		18,831 67	2,171 50	20,066 98	(\$1,235.31 to be provided for.)	
.....		27,337 27	1,205 07	33,593 32	(\$6,256.05 to be provided for.)	
.....		52,423 45	1,669 92	7,589 92	44,833 53	
.....		1,026,730 44	160,229 98	977,339 47	49,390 97	
.....		55,879 64	.....	.....	55,879 64	
364,800 00	\$157,000 00	\$15,075,690 05	\$1,583,885 37	\$9,089,781 84	\$6,035,270 86	\$2,655,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23	Appropriat 1922-23
<i>Brought forward</i> .....	\$3,105,539 47	\$6,177,772 79	\$2,723,000 00	\$2,861,577
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Public Latin School.....	.....	.....	262,000 00	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	43,954 01	.....	500,000 00	.....
Payments to date:				
Street Construction..... \$75,709 48	.....	.....	.....	.....
Street Commissioners..... 11,769 17	.....	.....	.....	.....
Land damages..... 25,122 94	.....	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
North Beacon Street, Brighton.....	96,778 21	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Province Street Building Line.....	.....	.....	.....	.....
Stuart Street.....	212,706 36	.....	1,000,000 00	.....
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00	.....	.....	.....
Temporary Loan.....	.....	.....	12,000,000 00	.....
County of Suffolk:				
Jail, Plumbing System.....	19,010 46	.....	.....	.....
Suffolk County Jail, Hospital.....	96,299 70	.....	.....	.....
Jail, Sheriff's House.....	.....	.....	.....	.....
Social Law Library.....	.....	.....	.....	1,000
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00	.....	.....	.....
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	17,444 27	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$3,661,744 89	\$6,195,217 06	\$16,485,000 00	\$2,862,577
Less to be provided for.....	.....	.....	.....	.....



## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$364,800 00	\$157,000 00	\$15,075,690 05	\$1,583,885 37	\$9,089,781 84	\$6,035,270 86	\$2,655,000 00
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	262,000 00	126,963 37	452,216 99	(§190,216.99 to be provided for.)	488,000 00
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	.....	543,954 01	.....	112,601 59	431,352 42	100,000 00
.....	.....	.....	14,966 16	.....	.....	.....
.....	.....	.....	1,383 48	.....	.....	.....
.....	.....	.....	258 75	.....	.....	.....
.....	.....	2,103 52	.....	1,250 00	853 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	7 03	43,962 20	52,816 01	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	.....	.....	.....	.....	250,000 00
.....	.....	1,212,706 36	1,676 57	1,303,299 20	(§90,592.84 to be provided for.)	900,000 00
.....	.....	57,000 00	.....	57,000 00	.....	.....
.....	.....	12,000,000 00	.....	.....	12,000,000 00	.....
.....	.....	19,010 46	.....	19,010 46	.....	.....
.....	.....	96,299 70	.....	89,203 53	7,096 17	.....
.....	.....	.....	5,397 46	16,676 18	(§16,676.18 to be provided for.)	27,500 00
.....	.....	1,000 00	.....	.....	1,000 00	.....
.....	.....	14,000 00	.....	14,000 00	.....	.....
.....	.....	21,869 51	1,676 81	19,886 91	1,982 60	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
\$364,800 00	\$157,000 00	\$29,412,339 74	\$1,736,215 00	\$11,218,888 90	\$18,540,299 50	\$4,420,500 00
.....	.....	.....	.....	.....	346,848 66	.....
.....	.....	.....	.....	.....	\$18,193,450 84	.....



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	\$201 54
Boston Sanatorium:		
Susan H. Lees, Bequest, Income.....		228 44
Cemetery Trust Funds, Income.....	117 27	5,739 98
Copenhagen Fund.....	2,278 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	15 00
John Foster Trust Fund.....	505 67	10 03
Franklin Fund.....	979 53	138 47
Franklin Union.....	18,410 59	137,821 30
George B. Hyde Bequest.....	3,595 95	40 00
George Robert White Fund, Income.....		214,096 30
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	28 50
Ellen C. Johnson Bequest.....	2,296 62	52 50
Library Department:		
Trust Funds Income.....	43,107 36	11,919 01
James L. Whitney Bibliographic Account.....	3,860 61	350 00
The Children's Fund, Income.....	4,159 44	2,085 99
George F. Parkman Fund, Income.....	49,318 27	107,193 46
Phillips Street Fund, Income.....	4,220 98	350 00
Police Charitable Fund, Income.....	4,026 04	3,924 75
Randidge Trust Fund, Income.....	1,150 95	1,056 25
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	95 63
Eastburn School Fund, Income.....	4,162 10	217 50
Franklin Medal Fund, Income.....	212 08	17 50
Gibson School Fund, Income.....	4,921 04	1,519 43
Horace Mann School Fund, Income.....	168 12	153 50
Peter P. F. Degrand School Fund, Income.....	1,356 15	587 13
Teachers' Waterston Fund Income.....	1,228 50	72 00
Walter Scott Medal of Valor Fund, Income.....		75 00
	\$161,520 33	\$488,089 18

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.
.....	.....	\$10,227 76	.....	.....	\$10,227 76
.....	.....	228 44	.....	.....	228 44
.....	.....	5,857 22	\$26 89	\$5,857 22	
.....	.....	2,378 32	.....	.....	2,378 32
.....	.....	530 75	.....	.....	530 75
.....	.....	515 70	.....	.....	515 70
.....	.....	1,118 00	.....	1,100 00	18 00
.....	.....	156,231 89	16,201 49	156,138 46	93 43
.....	.....	3,635 95	.....	.....	3,635 95
.....	.....	214,096 30	1,934 86	18,666 79	195,429 51
.....	.....	124 62	.....	124 62	
.....	.....	153 63	.....	9 24	144 39
.....	.....	2,349 12	.....	.....	2,349 12
.....	.....	55,026 37	840 05	10,390 26	44,636 11
.....	.....	4,210 61	.....	.....	4,210 61
.....	.....	6,245 43	.....	4,159 44	2,085 99
.....	\$155,800 00	711 73	.....	.....	711 73
.....	.....	4,570 98	.....	.....	4,570 98
.....	.....	7,950 79	591 00	5,089 00	2,861 79
.....	.....	2,207 20	900 18	1,340 35	866 85
.....	.....	748 65	.....	68 47	680 18
.....	.....	4,379 60	.....	500 00	3,879 60
.....	.....	229 58	.....	45 44	184 14
.....	.....	6,440 47	164 04	2,496 79	3,943 68
.....	.....	321 62	.....	182 92	138 70
.....	.....	1,943 28	.....	1 20	1,942 08
.....	.....	1,300 50	.....	1,170 00	130 50
.....	.....	75 00	.....	.....	75 00
.....	\$155,800 00	\$493,809 51	\$20,658 51	\$207,340 20	\$286,469 31

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$14,837
Fees and Other Charges.....		102
Gypsy and Brown Tail Moth Assessments.....		1
Highways, Making of, Street Construction Assessments.....		120
Refunded Ashes and Garbage Tickets.....		13
Refunded Interest.....		44
Refunded Licensing Board Permit.....		47
Refunded Police Department Permit.....		50
Refund, School Administration Building.....		1,000
Refunded Sewerage Works Assessments.....		21
Refunded Street Laying-Out Permit.....		80
Refunded Taxes.....		43,983
Refunded Wire Division Permit.....		5
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$60,307

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati- on 1922-23.
City of Boston Regular Appropriations.....		\$58,275 83		\$27,904,017
Schools Appropriations.....	\$4,607,270 90	55,723 44		14,587,981
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,579,555
Loan, Revenue and Special Appropriations....	3,661,744 89	6,195,217 06	\$16,485,000 00	2,862,577
Trust Funds, etc.....	161,520 33	488,089 18		
Refunds, etc.....	88,726 61	60,307 42		
	\$8,519,359 95	\$7,263,612 93	\$16,485,000 00	\$47,934,132

Less to be provided for.....

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures 1922-23.	Balances Unexpended.
		\$94,588 70	\$627 17	\$8,067 81	\$86,520 89
		102 30		102 30	
		1 42		1 42	
		120 94		120 94	
		13 31		13 31	
		44 43		44 43	
		47 00	2 00	47 00	
		50 00		50 00	
		1,000 00		1,000 00	
		21 33		21 33	
		80 00		80 00	
		43,983 76	10 00	43,983 76	
		5 75	5 75	5 75	
		8,817 07			8,817 07
		158 02			158 02
		\$149,034 03	\$644 92	\$53,538 05	\$95,495 98

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
5,866 16	\$112,294 09	\$27,908,865 74	\$2,059,374 80	\$16,261,650 20	\$11,647,215 54	
		19,250,975 77	1,134,926 03	8,276,359 96	10,974,615 81	
4,427 93		2,987,080 23	203,198 87	1,970,647 24	1,016,432 99	
1,800 00	157,000 00	29,412,339 74	1,736,215 00	11,218,888 90	18,540,299 50	\$4,420,500 00
	155,800 00	493,809 51	20,658 51	207,340 20	283,469 31	
		149,034 03	644 92	53,538 05	95,495 98	
2,094 09	\$432,004 09	\$80,202,105 02	\$5,155,018 13	\$37,988,424 55	\$42,560,529 13	\$4,420,500 00
					346,848 66	
					\$42,213,680 47	



## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$258 90	\$1,775 31	\$924 69
Service other than personal.....	21,120 00	.....	.....	21,120 00	1,391 72	12,287 77	8,832 23
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	.....	25 00	.....	15 65	9 35
	\$23,937 25	.....	.....	\$23,937 25	\$1,650 62	\$14,170 98	\$9,766 27

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	\$1,000 00	\$198,101 84	\$18,570 11	\$119,594 75	\$78,507 09
Service other than personal.....	87,965 00	\$500 00	.....	88,465 00	7,527 73	60,603 29	27,861 71
Equipment.....	6,465 00	.....	.....	6,465 00	3 25	840 61	5,624 39
Supplies.....	1,855 00	.....	.....	1,855 00	303 59	1,580 66	274 34
Materials.....	43,630 00	.....	.....	43,630 00	3,758 40	23,504 28	20,125 72
Special Items.....	.....	500 00	.....	500 00	70 86	70 86	429 14
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	2,395 06	17,629 35	12,370 65
	\$369,016 84	\$1,000 00	\$1,000 00	\$369,016 84	\$32,629 00	\$223,823 80	\$145,193 04

PUBLIC WORKS DEPARTMENT—WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$753,811 36	.....	.....	\$753,811 36	\$69,607 67	\$407,253 19	\$286,558 17
Service other than personal.....	145,028 00	.....	.....	145,028 00	15,820 68	60,917 96	84,110 04
Equipment.....	73,285 00	.....	.....	73,285 00	8,843 77	15,836 66	57,448 34
Supplies.....	28,925 00	.....	.....	28,925 00	1,856 18	13,896 52	15,028 48
Materials.....	208,450 00	.....	.....	208,450 00	6,531 17	108,145 69	100,304 31
Special items.....	169,000 00	.....	.....	169,000 00	27,774 60	72,122 43	96,877 57
	\$1,378,499 36	.....	.....	\$1,378,499 36	\$130,434 07	\$738,172 45	\$640,326 91
Interest.....	34,449 00	.....	.....	34,449 00	.....	18,134 50	16,314 50
	\$1,412,948 36	.....	.....	\$1,412,948 36	\$130,434 07	\$756,306 95	\$656,641 40
Refunded Rates.....	.....	.....	.....	.....	80 39	982 98	
					\$130,514 46	\$757,289 93	

TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
July 12, 1922	.....	Reserve Fund.....	Election Department.....	.....	\$1,988 00
Aug. 1, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	.....	5,000 00
June 7, 1922	.....	Reserve Fund.....	Park Department.....	.....	5,000 00
May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	
Aug. 8, 1922	.....	Reserve Fund.....	Public Buildings Department.....	2,000 00	
Aug. 1, 1922	.....	Public Works Department: Street Cleaning and Oiling Service.....	Public Works Department: Sanitary Service.....	.....	21,937 42
July 12, 1922	.....	Reserve Fund.....	Soldiers' Relief Department.....	.....	31,000 00
June 13, 1922	.....	Reserve Fund.....	County Buildings.....	.....	940 74
June 13, 1922	.....	Reserve Fund.....	Superior Court, Civil Session, Clerk's Office.....	.....	613 25
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....	.....	592 64
Sept. 19, 1922	.....	Reserve Fund.....	Institutions Department, Steamer.....	.....	222 04
Aug. 8, 1922	.....	Gymnasium, South Boston.....	Christopher J. Lee Playground.....	.....	40,000 00
Sept. 19, 1922	.....	Zoological Garden, Improvements.....	Franklin Park, Building Improvements, etc.....	.....	20,000 00
Aug. 15, 1922	.....	Recreation Building, West Roxbury.....	Municipal Building, Old Ward 12, Furnishings, etc.,	\$25,000 00	5,000 00

Aug. 15, 1922	.....	Quincy Market Building.....	Municipal Building, Old Ward 12, Furnishings, etc.,	7,000 00	32,000 00
Aug. 1, 1922	.....	Reserve Fund.....	Bridges, Repairs, etc.....	.....	12,000 00
Sept. 19 1922	.....	Public Works Department, Water Service....	High Pressure Fire System Extension.....	.....	100,000 00
					<u>\$276,294 09</u>
APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
April 4, 1922.	Fens, Improvements.....	.....	\$50,000 00	\$100,000 00	27,000 00
Aug. 1, 1922.	Fens, Improvements.....	.....	50,000 00		
April 24, 1922.	Riverway, Improvements.....	.....	.....	6,000 00	5,000 00
June 12, 1922.	Arnold Arboretum, Improvements.....	.....	.....	5,000 00	10,000 00
June 12, 1922.	Franklin Park, Building Improvements, etc.....	.....	.....	2,800 00	.....
June 12, 1922.	Zoological Garden, Improvements.....	.....	.....	.....	.....
Aug. 1, 1922.	Charlesbank Gymnasium, Athletic Field, Improvements.....	.....	.....	.....	.....
Aug. 1, 1922.	Boston Common and Public Garden, Improvements.....	.....	.....	.....	.....
				155,800 00	<u>\$432,094 09</u>



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922	.	.	.	:	\$124,700,950 99
Add funded debt issued in 1922-23:					
City debt	.	.	.	.	\$3,485,000 00
Rapid Transit Debt	.	.	.	.	1,000,000 00
					<u>4,485,000 00</u>
					\$129,185,950 99
Deduct funded debt paid in 1922-23:					
City Debt	.	.	.	.	\$3,543,400 00
Hyde Park debt	.	.	.	.	9,000 00
Cochituate Water debt	.	.	.	.	240,000 00
Hyde Park Water debt	.	.	.	.	16,000 00
County debt	.	.	.	.	457,000 00
					<u>4,265,400 00</u>
Gross funded debt September 30, 1922	.	.	.	.	*\$124,920,550 99
Sinking Funds January 31, 1922	.	.	.	.	\$43,456,081 32
Receipts during 1922-23	.	.	.	.	1,176,972 10
					<u>\$44,633,053 42</u>
Payments during 1922-23	.	.	.	.	3,134,087 11
					<u>\$41,498,966 31</u>
Betterments, etc., the payments of which are pledged to the payment of debt:					
Betterments, etc.	.	.	.	.	\$421,194 08
Blue Hill and other avenues, assessments	.	.	.	.	48,313 30
Highways, Making of, assessments	.	.	.	.	726,398 97
					<u>1,195,906 35</u>
Premium on Loans	.	.	.	.	22,883 30
					<u>42,717,755 96</u>
Total redemption means September 30, 1922	.	.	.	.	42,717,755 96
Net funded debt September 30, 1922	.	.	.	.	<u>\$82,202,795 03</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$83,882,501 00	\$35,204,763 16	\$48,677,737 84
County debt	1,827,999 99	470,713 91	1,357,286 08
Water debt	651,350 00	380,950 52	270,399 48
	<u>\$86,361,850 99</u>	<u>\$36,056,427 59</u>	<u>\$50,305,423 40</u>
Rapid Transit debt	38,558,700 00	6,661,328 37	31,897,371 63
	<u>\$124,920,550 99</u>	<u>\$42,717,755 96</u>	<u>\$82,202,795 03</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
September 30, 1922.....	83,882,501 00	1,827,999 99	651,350 00	38,558,700 00	124,920,550 99
Decrease .....	\$67,400 00	\$457,000 00	\$256,000 00	*\$1,000,000 00	*\$219,600 00

\* Increase.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
September 30, 1922.....	48,677,737 84	1,357,286 08	270,399 48	31,897,371 63	82,202,795 03
Increase.....	\$1,683,921 24	*\$74,838 39	*\$27,600 52	\$708,302 14	\$2,289,784 47

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

September 30, 1922.

Total Funded Debt, City and County . . . . .		*\$124,920,550 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$33,848,800 00	
Water debt . . . . .	651,350 00	
County debt . . . . .	1,277,999 99	
Rapid Transit debt . . . . .	38,558,700 00	
	<u>74,336,849 99</u>	
Funded debt within the debt limit . . . . .		\$50,583,701 00
Offsets to funded debt:		
Sinking funds . . . . .	\$41,498,966 31	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,521,991 92	
Water Sinking Fund . . . . .	380,950 52	
County Sinking Fund . . . . .	470,713 91	
Rapid Transit Sinking Funds, . . . . .	6,661,328 37	
	<u>27,034,984 72</u>	
		\$14,463,981 59
Premiums on Loans . . . . .	\$22,883 30	
Less on loans outside debt limit . . . . .	7,100 00	
	<u>15,783 30</u>	
Offsets to funded debt within the debt limit . . . . .		14,479,764 89
Net indebtedness within the debt limit . . . . .		<u>\$36,103,936 11</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

September 30, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im- provements	\$750,000 00	
March 28, 1922, Cambridge Street Bridge, Rebuilding.	160,000 00	
March 28, 1922, Beacon Street Bridge, Rebuilding	175,000 00	
March 28, 1922, Sewerage Works	800,000 00	
April 4, 1922, Highways, Making of	500,000 00	
April 20, 1922, Christopher Gibson Playground Improvements	50,000 00	
April 20, 1922, Eagle Hill Playground Improvements	50,000 00	
April 20, 1922, North End Park Im- provements	75,000 00	
April 20, 1922, Allston Playground Improvements	25,000 00	
May 2, 1922, Christopher J. Lee Playground	75,000 00	
June 28, 1922, Police Station 2, Build- ing	500,000 00	
August 8, 1922, Highways Making of (Chap. 393 of 1906)	100,000 00	
August 15, 1922, Province Street Build- ing Line	250,000 00	
August 15, 1922, Baldwin Place Play- ground	70,000 00	
		3,580,000 00
Debt incurring power September 30, 1922,		<u>\$62,050 65</u>



## LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905)	.....	\$31,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	\$
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
Jan. 29, 1918....	Jail, Sheriff's House.....	17,500 00	
August 7, 1919...	Public Latin School.....	488,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	900,000 00
October 20, 1920..	Municipal Building, Ward 12.....	65,000 00	
April 5, 1921....	Chelsea Bridge, South.....	400,000 00	
April 16, 1921....	City Hospital, Improvements.....	369,000 00	
April 16, 1921....	"The Thorndike Memorial".....	150,000 00	
January 31, 1922..	Laundry, Long Island.....	20,000 00	
January 31, 1922..	Jail, Sheriff's House.....	10,000 00	
March 24, 1922...	Columbus Park Improvements.....	350,000 00	
March 28, 1922...	Sewerage Works.....	400,000 00	
April 20, 1922....	Christopher Gibson Playground, Improvements.	50,000 00	
April 20, 1922....	Eagle Hill Playground, Improvements.	50,000 00	
April 20, 1922....	North End Park, Improvements....	75,000 00	
April 20, 1922....	Allston Playground, Improvements,	25,000 00	
May 2, 1922.....	Christopher J. Lee Playground.....	75,000 00	
June 28, 1922....	Police Station 2, Building.....	500,000 00	
August 8, 1922...	Highways, Making of (Chap. 393 of 1906.	100,000 00	
August 15, 1922..	Province Street Building Line.....	250,000 00	
August 15, 1922..	Baldwin Place Playground.....	70,000 00	
	Inside debt limit. . . \$3,489,500 00		
	Outside debt limit 931,000 00	\$3,489,500 00	\$931,000 00
	\$4,420,500 00		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,500,000.  
 ¶ No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,850,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,210,000.  
 ‡ No limit to amount. Borrowed to date \$1,150,000.







## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, November 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, November 1, 1922, including the November draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn November 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1922.

The November draft comprises special payments and weekly pay rolls during the month of October and pay rolls and bills payable November 1, 1922.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<b>Art Department.</b> .....				<b>\$3,12</b>
Personal service.....				50
Service other than personal.....				2,57
Supplies.....				5
<b>Assessing Department.</b> .....				<b>242,29</b>
Personal service.....				209,97
Service other than personal.....				5,20
Equipment.....				1,87
Supplies.....				9,75
Special items.....				15,50
<b>Auditing Department.</b> .....				<b>64,22</b>
Personal service.....				54,76
Service other than personal.....				7,06
Supplies.....				2,40
<b>Boston Sanatorium.</b> .....				<b>376,90</b>
Personal service.....				210,49
Service other than personal.....				37,70
Equipment.....				9,56
Supplies.....				108,61
Materials.....				4,51
Special items.....				5,00
Incidental expenditures.....				1,00
<b>Budget Department.</b> .....				<b>7,36</b>
Personal service.....				7,11
Service other than personal.....				
Equipment.....				
Supplies.....				250
<b>Building Department:</b>				
Department expenses.....				<b>196,33</b>
Personal service.....				184,80
Service other than personal.....				5,81
Equipment.....				1,56
Supplies.....				4,00
Materials.....				150
<i>Carried forward</i> .....				<b>\$890,249</b>

REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,120 00		\$375 00	\$2,745 00	
		500 00		375 00	125 00	
		2,570 00			2,570 00	
		50 00			50 00	
		242,297 11	\$15,780 20	184,034 26	58,262 85	
		209,972 11	15,209 47	159,115 45	50,856 66	
		5,200 00	213 80	1,791 77	3,408 23	
		1,875 00	85 00	1,603 64	271 36	
		9,750 00	271 93	6,093 86	3,656 14	
		15,500 00		15,429 54	70 46	
		64,226 76	4,258 27	45,658 89	18,567 87	
		54,766 76	4,230 76	39,305 81	15,460 95	
		7,060 00	14 51	5,223 02	1,836 98	
		2,400 00	13 00	1,130 06	1,269 94	
		376,902 44	41,294 74	248,123 37	128,779 07	
	\$3,659 50	206,839 94	16,501 99	145,600 11	61,239 83	
\$400 00		38,108 00	5,566 64	18,540 80	19,567 20	
277 50		9,842 50	1,361 35	6,636 47	3,206 03	
284 50	127 50	108,772 00	16,159 83	68,308 59	40,463 41	
325 00		4,840 00	623 05	3,095 24	1,744 76	
2,500 00		7,500 00	835 37	5,114 91	2,385 09	
		1,000 00	246 51	827 25	172 75	
		7,367 00	638 08	5,120 51	2,246 49	
	522 85	6,594 15	638 08	4,588 28	2,005 87	
22 85		22 85		35 18	214 82	
500 00		500 00		16 85	6 00	
		250 00		480 20	19 80	
		196,335 70	15,050 18	137,054 96	59,280 74	
	1,050 00	183,758 20	14,112 55	128,696 42	55,061 78	
300 00		6,112 00	365 84	3,524 30	2,587 70	
750 00		2,315 50	203 75	1,938 69	376 81	
		4,000 00	362 15	2,839 43	1,160 57	
		150 00	5 89	56 12	93 88	
		\$890,249 01	\$77,021 47	\$620,366 99	\$269,882 02	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$890,240</b>
Board of Examiners.....				<b>4,757</b>
Personal service.....				<b>4,440</b>
Service other than personal.....				<b>82</b>
Equipment.....				<b>90</b>
Supplies.....				<b>145</b>
Board of Appeal.....				<b>5,153</b>
Personal service.....				<b>4,983</b>
Service other than personal.....				<b>50</b>
Supplies.....				<b>120</b>
City Clerk Department.....				<b>49,763</b>
Personal service.....				<b>44,700</b>
Service other than personal.....				<b>1,163</b>
Equipment.....				<b>600</b>
Supplies.....				<b>1,800</b>
Special items.....				<b>1,500</b>
City Council.....				<b>37,640</b>
Personal service.....				<b>26,200</b>
Service other than personal.....				<b>3,595</b>
Equipment.....				<b>170</b>
Supplies.....				<b>800</b>
Incidental expenditures.....				<b>6,875</b>
City Council Proceedings.....				<b>10,250</b>
Service other than personal.....				<b>10,250</b>
City Debt Requirements:				
Sinking Funds.....				<b>641,443</b>
Interest.....		<b>\$10,027 11</b>		<b>3,383,216</b>
City Documents.....				<b>41,000</b>
Service other than personal.....				<b>41,000</b>
City Planning Board.....				<b>7,072</b>
Personal service.....				<b>6,067</b>
Service other than personal.....				<b>605</b>
Equipment.....				<b>225</b>
Supplies.....				<b>175</b>
<i>Carried forward</i> .....		<b>\$10,027 11</b>		<b>\$5,070,543</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$890,249 01	\$77,021 47	\$620,366 99	\$269,882 02	
		4,757 00	356 66	3,406 99	1,350 01	
		4,440 00	356 66	3,249 97	1,190 03	
\$21 97		103 97		67 14	36 83	
	\$21 97	68 03		68 03		
		145 00		21 85	123 15	
		5,153 33	1,068 33	3,788 84	1,364 49	
		4,983 33	1,068 33	3,668 31	1,315 02	
		50 00		16 98	33 02	
		120 00		103 55	16 45	
		49,763 00	3,735 54	35,992 24	13,770 76	
		44,700 00	3,569 04	33,147 23	11,552 77	
		1,163 00	48 60	725 90	437 10	
		600 00	6 50	489 93	110 07	
		1,800 00	61 40	761 68	1,038 32	
		1,500 00	50 00	867 50	632 50	
		37,640 00	3,040 30	27,406 35	10,233 65	
		26,200 00	2,153 22	19,573 81	6,626 19	
	400 00	3,195 00	546 98	1,761 36	1,433 64	
		170 00		153 59	16 41	
		800 00	25 50	520 22	279 78	
400 00		7,275 00	314 60	5,397 37	1,877 63	
		10,250 00	561 76	7,025 74	3,224 26	
		10,250 00	561 76	7,025 74	3,224 26	
		641,443 00	641,443 00	641,443 00		
		3,393,243 11	236,385 54	1,837,725 30	1,555,517 81	
		41,000 00	308 10	4,741 11	36,258 89	
		41,000 00	308 10	4,741 11	36,258 89	
		7,072 56	438 59	4,555 92	2,516 64	
		6,067 56	391 16	4,200 17	1,867 39	
		605 00	5 20	183 45	421 55	
		225 00	22 23	105 88	119 12	
		175 00	20 00	66 42	108 58	
		\$5,080,571 01	\$964,359 29	\$3,186,452 48	\$1,894,118 53	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		<b>\$10,027 11</b>		<b>\$5,070,543</b>
Collecting Department:				
Department expenses.....				<b>149,551</b>
Personal service.....				119,284
Service other than personal.....				20,875
Equipment.....				742
Supplies.....				6,750
Special items.....				1,900
Water Division.....		<b>* 46,596 12</b>		
Personal service.....		39,484 12		
Service other than persona'.....		6,212 00		
Supplies.....		900 00		
Election Department.....				<b>212,788</b>
Personal service.....				153,931
Service other than personal.....				50,587
Equipment.....				499
Supplies.....				7,146
Materials.....				625
Finance Commission.....				<b>40,000</b>
Personal service.....				24,156
Service other than personal.....				12,725
Equipment.....				300
Supplies.....				400
Incidental expenditures.....				2,419
Fire Department:				
Department expenses.....				<b>3,327,800</b>
Personal service.....				2,535,494
Service other than personal.....				105,281
Equipment.....				240,025
Supplies.....				150,500
Materials.....				48,000
Special items.....				248,500
Wire Division.....				<b>88,827</b>
Personal service.....				77,744
Service other than personal.....				3,245
<i>Carried forward</i> .....		<b>\$56,623 23</b>		<b>\$8,889,512</b>

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

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## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$5,080,571 01	\$964,359 29	\$3,186,452 48	\$1,894,118 53	
\$1,336 50	.....	150,888 15	9,238 96	98,416 14	52,472 01	
.....	\$40 00	119,244 15	8,489 16	81,393 33	37,850 82	
.....	.....	20,875 00	576 85	11,483 71	9,391 29	
1,336 50	.....	2,079 00	.....	742 50	1,336 50	
40 00	.....	6,790 00	14 61	3,371 60	3,418 40	
.....	.....	1,900 00	158 34	1,425 00	475 00	
.....	.....	46,596 12	3,567 23	33,748 11	12,848 01	
.....	.....	39,484 12	2,655 23	27,195 26	12,288 86	
.....	.....	6,212 00	912 00	6,048 68	163 32	
.....	.....	900 00	.....	504 17	335 83	
3,548 00	.....	216,336 80	64,096 47	140,745 52	75,591 28	
3,548 00	.....	157,479 30	27,630 90	94,754 91	62,724 39	
.....	.....	50,587 00	33,618 57	39,380 33	11,206 67	
.....	.....	499 00	50 25	366 45	132 55	
.....	.....	7,146 50	2,740 61	5,975 95	1,170 55	
.....	.....	625 00	56 14	267 88	357 12	
.....	.....	40,000 00	2,956 43	23,354 15	16,645 85	
.....	.....	24,156 00	2,099 00	18,164 50	5,991 50	
.....	.....	12,725 00	491 27	4,326 62	8,398 38	
.....	.....	300 00	29 37	66 33	233 67	
.....	.....	400 00	1 50	116 41	283 59	
.....	.....	2,419 00	335 29	680 29	1,738 71	
.....	.....	3,327,800 54	248,284 97	2,345,464 61	982,335 93	
.....	.....	2,535,494 54	193,256 32	1,832,725 98	702,768 56	
.....	.....	105,281 00	6,141 94	57,229 30	48,051 70	
.....	.....	240,025 00	14,758 78	167,557 25	72,467 75	
.....	.....	150,500 00	9,304 62	75,325 24	75,174 76	
.....	.....	48,000 00	5,083 34	35,341 10	12,658 90	
.....	.....	248,500 00	19,739 97	177,285 74	71,214 26	
.....	.....	88,827 36	6,160 74	62,122 24	26,705 12	
.....	.....	77,744 36	5,784 63	55,353 55	22,390 81	
.....	.....	3,245 00	263 13	2,077 13	1,167 87	
\$4,884 50	.....	\$8,951,019 98	\$1,298,664 09	\$5,890,303 25	\$3,060,716 73	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$56,623 23		\$8,889,512
Wire Division:				
Equipment.....				3,810
Supplies.....				2,365
Materials.....				163
Special items.....				1,500
Health Department.....				490,411
Personal service.....				357,794
Service other than personal.....				98,807
Equipment.....				10,500
Supplies.....				19,400
Materials.....				410
Special items.....				3,500
Hospital Department.....		1,594 50		1,240,445
Personal service.....				649,482
Service other than personal.....				80,979
Equipment.....				72,355
Supplies.....		1,594 50		407,085
Materials.....				26,000
Special items.....				3,044
Incidental expenditures.....				1,500
Institutions Department:				
Central Office.....				61,181
Personal service.....				53,750
Service other than personal.....				5,059
Equipment.....				462
Supplies.....				1,910
Child Welfare Division.....				178,799
Personal service.....				18,300
Service other than personal.....				133,238
Equipment.....				24,391
Supplies.....				1,860
Materials.....				10
Special items.....				1,000
Suffolk School for Boys.....				2,375
<i>Carried forward</i> .....		\$58,217 73		\$10,862,724

Regular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,884 50	.....	\$8,951,019 98	\$1,298,664 09	\$5,890,303 25	\$3,060,716 73	
.....	.....	3,810 00	16 80	3,431 56	378 44	
.....	.....	2,365 00	27 00	767 70	1,597 30	
.....	.....	163 00	19 18	29 80	133 20	
.....	.....	1,500 00	50 00	462 50	1,037 50	
.....	.....	490,411 40	35,016 50	311,207 90	179,203 50	
.....	\$4,093 30	353,701 10	26,923 27	248,427 37	105,273 73	
4,093 30	.....	102,900 30	5,817 85	44,276 59	58,623 71	
.....	.....	10,500 00	401 37	3,374 25	7,125 75	
.....	.....	19,400 00	1,530 53	12,325 64	7,074 36	
.....	.....	410 00	50 48	179 05	230 95	
.....	.....	3,500 00	293 00	2,625 00	875 00	
.....	.....	1,242,039 78	111,516 53	856,709 70	385,330 08	
1,380 45	25 00	650,837 73	50,295 79	470,536 88	180,300 85	
25 00	8,830 45	72,173 55	7,959 97	31,777 02	40,396 53	
7,000 00	.....	79,355 00	4,406 27	50,704 55	28,650 45	
200 00	.....	408,879 50	46,091 45	281,978 83	126,900 67	
.....	.....	26,000 00	2,421 85	19,027 86	6,972 14	
250 00	.....	3,294 00	326 65	2,563 35	730 65	
.....	.....	1,500 00	14 55	121 21	1,378 79	
.....	.....	61,181 36	4,816 62	42,680 90	18,500 46	
.....	.....	53,750 36	4,161 66	38,230 94	15,519 42	
.....	.....	5,059 00	337 48	3,422 92	1,636 08	
.....	.....	462 00	72 08	227 22	234 78	
.....	.....	1,910 00	245 40	799 82	1,110 18	
.....	.....	178,799 00	12,772 07	107,090 06	71,708 94	
.....	.....	18,300 00	1,343 01	13,242 85	5,057 15	
.....	.....	133,238 00	9,496 55	78,028 33	55,209 67	
.....	.....	24,391 00	1,763 41	14,487 57	9,903 43	
.....	.....	1,860 00	85 77	581 31	1,278 69	
.....	.....	10 00	.....	.....	10 00	
.....	.....	1,000 00	83 33	750 00	250 00	
.....	.....	2,375 00	154 84	1,720 99	654 01	
\$4,884 50	.....	\$10,925,826 52	\$1,462,940 65	\$7,209,712 80	\$3,716,113 72	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	.....	\$58,217 73	.....	\$10,862,724
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital.....	.....	.....	.....	377,755 88
Personal service.....	.....	.....	.....	151,866 88
Service other than personal.....	.....	.....	.....	23,624 00
Equipment.....	.....	.....	.....	22,640 00
Supplies.....	.....	.....	.....	159,675 00
Materials.....	.....	.....	.....	19,650 00
Special items.....	.....	.....	.....	300 00
Steamers "Monitor" and "George A. Hibbard".....	.....	.....	.....	67,487 00
Personal service.....	.....	.....	.....	39,117 00
Service other than personal.....	.....	.....	.....	14,750 00
Equipment.....	.....	.....	.....	900 00
Supplies.....	.....	.....	.....	11,500 00
Materials.....	.....	.....	.....	500 00
Special items.....	.....	.....	.....	720 00
<b>Law Department.</b> .....	.....	.....	.....	61,284 15
Personal service.....	.....	.....	.....	58,851 15
Service other than personal.....	.....	.....	.....	1,290 00
Equipment.....	.....	.....	.....	500 00
Supplies.....	.....	.....	.....	643 00
<b>Library Department.</b> .....	.....	.....	.....	741,993 00
Personal service.....	.....	.....	.....	540,000 00
Service other than personal.....	.....	.....	.....	52,227 00
Equipment.....	.....	.....	.....	104,872 00
Supplies.....	.....	.....	.....	33,094 00
Materials.....	.....	.....	.....	11,800 00
Special items.....	.....	.....	.....	.....
<b>Licensing Board.</b> .....	.....	.....	.....	35,668 00
Personal service.....	.....	.....	.....	26,400 00
Service other than personal.....	.....	.....	.....	7,530 00
Equipment.....	.....	.....	.....	75 00
Supplies.....	.....	.....	.....	1,663 00
<b>Market Department.</b> .....	.....	.....	.....	16,067 62
Personal service.....	.....	.....	.....	13,245 62
Service other than personal.....	.....	.....	.....	2,137 00
Equipment.....	.....	.....	.....	40 00
<i>Carried forward</i> .....	.....	\$58,217 73	.....	\$12,162,979 99

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,884 50		\$10,925,826 52	\$1,462,940 65	\$7,209,712 80	\$3,716,113 72	
		377,755 88	21,977 40	238,787 67	138,968 21	
	\$150 00	151,716 88	10,564 78	104,385 80	47,331 08	
		23,624 00	1,203 63	10,717 36	12,906 64	
		22,640 00	2,259 07	14,616 72	8,023 28	
		159,675 00	6,848 02	95,324 22	64,350 78	
		19,650 00	1,070 84	13,495 87	6,154 13	
150 00		450 00	31 06	247 70	202 30	
		67,487 00	4,102 05	41,050 80	26,436 20	
		39,117 00	2,779 34	28,628 08	10,488 92	
	350 00	14,400 00	1,211 42	10,398 04	4,001 96	
		900 00	28 74	417 72	482 28	
		11,500 00	16 44	499 31	11,000 69	
200 00		700 00	6 11	494 51	205 49	
150 00		870 00	60 00	613 14	256 86	
		61,284 15	5,150 67	43,432 02	17,852 13	
		58,851 15	4,953 18	41,923 88	16,927 27	
		1,290 00	72 97	673 55	616 45	
		500 00	68 10	399 36	100 64	
		643 00	56 42	435 23	207 77	
		741,993 00	56,330 09	520,046 35	221,946 65	
	462 88	539,537 12	39,478 42	384,127 25	155,409 87	
		52,227 00	3,561 55	32,987 18	19,239 82	
		104,872 00	9,655 53	81,964 80	22,907 20	
		33,094 00	3,093 32	14,336 16	18,757 84	
		11,800 00	495 44	6,305 57	5,494 43	
462 88		462 88	45 83	325 39	137 49	
		35,668 00	2,840 73	25,667 90	10,000 10	
		26,400 00	2,164 64	19,755 55	6,644 45	
		7,530 00	612 54	5,046 52	2,483 48	
		75 00		17 50	57 50	
		1,663 00	63 55	848 33	814 67	
		16,067 67	1,251 41	11,002 76	5,064 91	
		13,245 67	1,077 13	9,801 26	3,444 41	
		2,137 00	136 08	759 16	1,377 84	
		40 00		17 47	22 53	
\$4,884 50		\$12,226,082 22	\$1,554,593 00	\$8,089,700 30	\$4,136,381 92	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$58,217 73		\$12,162,979
Market Department:				
Supplies.....				250 0
Materials.....				35 0
Special items.....				360 0
Mayor, Office Expense.....				71,290 7
Personal service.....				36,867 7
Service other than personal.....				6,898 0
Equipment.....				9,025 0
Supplies.....				3,500 0
Incidental expenditures.....				15,000 0
Conventions, etc.....				20,000 0
Public Celebrations.....		247 75		55,000 0
Overseeing of the Public Welfare Department:				
Central Office.....				1,243,496 4
Personal service.....				58,395 9
Service other than personal.....				3,598 0
Equipment.....				335 0
Supplies.....				4,417 5
Special items.....				1,176,750 0
Temporary Home.....				7,017 0
Personal service.....				2,495 0
Service other than personal.....				1,175 0
Equipment.....				357 0
Supplies.....				2,990 0
Wayfarers' Lodge.....				13,735
Personal service.....				3,900 0
Service other than personal.....				2,505 0
Equipment.....				1,175 0
Supplies.....				6,155 0
Park Department:				
Department Expenses.....		200 00		1,253,270 1
Personal service.....		200 00		897,202 1
Service other than personal.....				111,490 0
Equipment.....				36,978 0
<i>Carried forward</i> .....		\$58,665 48		\$14,826,789 2

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,884 50	.....	\$12,226,082 22	\$1,554,593 00	\$8,089,700 30	\$4,136,381 92	
		250 00	8 20	154 87	95 13	
		35 00	.....	.....	35 00	
		360 00	30 00	270 00	90 00	
		<b>71,290 72</b>	<b>3,249 55</b>	<b>48,922 36</b>	<b>22,368 36</b>	
		33,867 72	2,969 65	24,730 84	12,136 88	
		6,898 00	.....	3,732 45	3,165 55	
		9,025 00	.....	7,774 95	1,250 05	
		3,500 00	.....	2,042 13	1,457 87	
		15,000 00	279 90	10,641 99	4,358 61	
		<b>20,000 00</b>	<b>850 00</b>	<b>5,938 16</b>	<b>14,061 84</b>	
<b>5,000 00</b>	.....	<b>60,247 75</b>	<b>100 00</b>	<b>58,002 42</b>	<b>2,245 33</b>	
		<b>1,243,496 45</b>	<b>105,543 28</b>	<b>1,043,393 84</b>	<b>200,102 61</b>	
		58,395 95	4,310 18	42,446 29	15,949 66	
		3,598 00	243 97	2,377 89	1,220 11	
		335 00	.....	153 27	181 73	
		4,417 50	101 26	2,649 28	1,768 22	
		1,176,750 00	100,887 87	995,767 11	180,982 89	
		<b>7,017 00</b>	<b>467 30</b>	<b>4,806 83</b>	<b>2,210 17</b>	
		2,495 00	200 00	1,895 00	600 00	
		1,175 00	68 19	802 59	372 41	
		357 00	16 40	306 44	50 56	
		2,990 00	182 71	1,802 80	1,187 20	
		<b>13,735 00</b>	<b>862 39</b>	<b>7,468 43</b>	<b>6,266 57</b>	
		3,900 00	295 44	2,532 16	1,367 84	
		2,505 00	109 51	944 44	1,560 56	
		1,175 00	.....	532 15	642 85	
		6,155 00	457 44	3,459 68	2,695 32	
<b>5,000 00</b>	.....	<b>1,258,470 12</b>	<b>115,137 53</b>	<b>911,007 23</b>	<b>347,462 89</b>	
		897,402 12	68,792 64	673,651 09	223,751 03	
8,291 30	.....	119,781 30	8 040 56	95,568 31	24,212 99	
175 00	\$566 30	36,586 70	9,018 44	27,344 44	9,242 26	
<b>\$4,884 50</b>	.....	<b>\$14,900,339 26</b>	<b>\$1,780,803 05</b>	<b>\$10,169,239 57</b>	<b>\$4,731,099 69</b>	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$58,665 48		\$14,826,789 28
<b>Park Department:</b>				
Supplies.....				93,200 00
Materials.....				53,900 00
Special items.....				59,500 00
Incidental expenditures.....				1,000 00
<b>Cemetery Division:</b>				<b>125,995 78</b>
Personal service.....				102,527 78
Service other than personal.....				14,618 00
Equipment.....				2,720 00
Supplies.....				4,440 00
Materials.....				625 00
Special items.....				1,065 00
<b>Police Department:</b>				<b>4,165,411 00</b>
Personal service.....				3,472,799 00
Service other than personal.....				171,230 00
Equipment.....				115,625 00
Supplies.....				122,750 00
Special items.....				283,007 00
<b>Public Buildings Department:</b>		<b>120 00</b>		<b>435,441 10</b>
Personal service.....				236,179 10
Service other than personal.....		120 00		104,885 00
Equipment.....				17,020 00
Supplies.....				55,820 00
Materials.....				1,825 00
Special items.....				19,712 00
<b>Public Works Department:</b>				
<b>Central Office:</b>				<b>95,997 80</b>
Personal service.....				81,539 80
Service other than personal.....				9,381 00
Equipment.....				2,450 00
Supplies.....				2,627 00
<b>Bridge Service:</b>				<b>418,977 30</b>
Personal service.....				333,597 30
Service other than personal.....				33,765 00
Equipment.....				2,475 00
<i>Carried forward</i> .....		\$58,785 48		\$20,068,612 38

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$14,884 50		\$14,900,339 26	\$1,780,803 05	\$10,169,239 57	\$4,731,099 69	
1,000 00		94,200 00	4,422 59	50,704 83	43,495 17	
	\$7,900 00	46,000 00	3,321 47	24,095 51	21,904 49	
5,000 00	1,000 00	63,500 00	21,541 83	39,643 05	23,856 95	
		1,000 00			1,000 00	
		125,995 78	9,892 14	83,645 94	42,349 84	
475 00		103,002 78	5,715 51	74,037 80	28,964 98	
	1,475 00	13,143 00	3,501 35	5,500 84	7,642 16	
1,000 00		3,720 00	18 25	853 35	2,866 65	
		4,440 00	395 66	2,275 04	2,164 96	
		625 00	82 87	182 37	442 63	
		1,065 00	88 50	796 54	268 46	
		4,165,411 00	317,577 47	2,983,870 68	1,181,540 32	
		3,472,799 00	267,202 29	2,520,043 62	952,755 38	
		171,230 00	12,814 42	87,263 51	83,966 49	
		115,625 00	9,350 17	81,074 39	34,550 61	
		122,750 00	11,474 45	79,260 11	43,489 89	
		283,007 00	16,736 14	216,229 05	66,777 95	
21,937 42		457,498 52	38,924 94	289,150 82	168,347 70	
		236,179 10	17,621 07	166,233 98	69,945 12	
16,200 00		121,205 00	11,162 14	71,633 15	49,571 85	
5,060 00		22,080 00	1,605 66	10,366 25	11,713 75	
350 00		56,170 00	6,877 33	27,529 80	28,640 20	
		1,825 00	240 38	1,133 72	691 28	
327 42		20,039 42	1,418 36	12,253 92	7,785 50	
484 34		96,482 22	7,584 74	65,968 44	30,513 78	
484 34		82,024 22	6,317 86	59,711 10	22,313 12	
		9,381 00	1,095 50	2,903 09	6,477 91	
		2,450 00		2,008 73	441 27	
		2,627 00	171 38	1,345 52	1,281 48	
		418,977 34	32,538 86	300,931 91	118,045 43	
		333,597 34	24,228 47	241,858 55	91,738 79	
	700 00	33,065 00	3,502 82	24,147 75	8,917 25	
		2,475 00	244 33	1,186 64	1,288 36	
\$37,306 26		\$20,164,704 12	\$2,187,321 20	\$13,892,807 36	\$6,271,896 76	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$58,785 48		\$20,068,612 38
Bridge Service:				
Supplies.....				8,860 00
Materials.....				35,080 00
Special items.....				5,200 00
Ferry Service.....				497,937 00
Personal service.....				296,465 00
Service other than personal.....				91,752 00
Equipment.....				3,245 00
Supplies.....				86,065 00
Materials.....				11,410 00
Special items.....				9,000 00
Lighting Service.....				736,777 08
Personal service.....				6,242 08
Service other than personal.....				728,215 00
Equipment.....				1,600 00
Supplies.....				360 00
Special items.....				360 00
Paving Service.....				1,194,212 98
Personal service.....				823,717 98
Service other than personal.....				74,420 00
Equipment.....				29,900 00
Supplies.....				51,075 00
Materials.....				179,100 00
Special items.....				36,000 00
Sanitary Service.....				1,748,998 98
Personal service....				813,512 68
Service other than personal.....				812,201 31
Equipment.....				24,620 00
Supplies.....				51,165 00
Materials.....				20,500 00
Special items.....				27,000 00
Street Cleaning and Oiling Service.....				922,974 04
Personal service.....				652,051 04
Service other than personal.....				118,337 00
Equipment.....				45,866 00
<i>Carried forward</i> .....		\$58,785 48		\$25,169,512 48

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$37,306 26</b>	.....	<b>\$20,164,704 12</b>	<b>\$2,187,321 20</b>	<b>\$13,892,807 36</b>	<b>\$6,271,896 76</b>	
.....	.....	8,860 00	508 89	4,982 81	3,877 19	
.....	.....	35,080 00	3,615 03	24,424 89	10,655 11	
700 00	.....	5,900 00	439 32	4,331 27	1,568 73	
.....	.....	<b>497,937 00</b>	<b>39,662 11</b>	<b>325,338 59</b>	<b>172,598 41</b>	
7,000 00	.....	303,465 00	22,770 78	219,064 15	84,400 85	
.....	\$7,150 00	84,602 00	4,420 45	41,688 44	42,913 56	
.....	.....	3,245 00	327 90	2,243 20	1,001 80	
.....	.....	86,065 00	10,154 48	48,393 90	37,671 10	
.....	.....	11,410 00	1,333 58	7,422 85	3,987 15	
150 00	.....	9,150 00	654 92	6,526 05	2,623 95	
.....	.....	<b>736,777 08</b>	<b>60,184 16</b>	<b>459,688 64</b>	<b>277,088 44</b>	
.....	.....	6,242 08	810 79	4,104 93	2,137 15	
.....	.....	728,215 00	59,321 87	454,781 96	273,433 04	
.....	.....	1,600 00	13 00	279 08	1,320 92	
.....	.....	360 00	8 50	252 67	107 33	
.....	.....	360 00	30 00	270 00	90 00	
.....	<b>484 34</b>	<b>1,193,728 61</b>	<b>75,588 52</b>	<b>804,556 94</b>	<b>389,171 67</b>	
.....	484 34	823,233 61	53,221 46	604,143 15	219,090 46	
.....	1,000 00	73,420 00	3,498 38	40,578 45	32,841 55	
1,000 00	.....	30,900 00	1,970 05	19,835 08	11,064 92	
.....	.....	51,075 00	3,904 18	32,342 81	18,732 19	
.....	.....	179,100 00	9,915 30	79,658-90	99,441 10	
.....	.....	36,000 00	3,079 15	27,998 55	8,001 45	
<b>31,000 00</b>	.....	<b>1,779,998 96</b>	<b>154,278 14</b>	<b>1,186,011 75</b>	<b>593,987 21</b>	
2,490 97	.....	816,003 62	58,849 57	587,945 03	228,058 59	
20,000 00	490 97	831,710 34	83,132 40	506,706 35	325,003 99	
.....	.....	24,620 00	939 85	12,190 78	12,429 22	
.....	.....	51,165 00	5,539 52	38,167 16	12,997 84	
11,000 00	2,000 00	29,500 00	3,785 17	20,085 24	9,414 76	
.....	.....	27,000 00	2,031 63	20,917 19	6,082 81	
.....	<b>31,000 00</b>	<b>891,974 04</b>	<b>70,638 15</b>	<b>634,460 65</b>	<b>257,513 39</b>	
4,860 00	.....	656,911 04	48,296 18	465,018 56	191,892 48	
565 60	31,000 00	87,902 60	9,881 88	56,240 13	31,662 47	
.....	.....	45,866 00	771 22	38,110 15	7,755 85	
<b>\$68,306 26</b>	<b>\$31,484 34</b>	<b>\$25,265,119 81</b>	<b>\$2,587,672 28</b>	<b>\$17,302,863 93</b>	<b>\$7,962,255 88</b>	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$58,785 48		\$25,169,512
Street Cleaning and Oiling Service:				
Supplies.....				47,390
Materials.....				42,030
Special items.....				17,300
Sewer Service.....				574,843
Personal service.....				352,404
Service other than personal.....				84,475
Equipment.....				7,147
Supplies.....				87,469
Materials.....				27,148
Special items.....				16,200
Water Service.*				
Registry Department.....				48,063
Personal service.....				34,591
Service other than personal.....				10,797
Equipment.....				175
Supplies.....				2,500
Reserve Fund.....		117 85		500,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,625
Personal service.....				1,800
Supplies.....				825
Soldiers' Relief Department.....				1,302,252
Personal service.....				48,667
Service other than personal.....				1,885
Equipment.....				300
Supplies.....				1,400
Special items.....				1,250,000
Statistics Department.....				8,607
Personal service.....				8,115
Service other than personal.....				312
Equipment.....				105
Supplies.....				75
<i>Carried forward</i> .....		\$58,903 33		\$27,605,905

\* See pages 43 and 51.

<sup>1</sup> See page 22.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$68,306 26	\$31,484 34	\$25,265,119 81	\$2,587,672 28	\$17,302,863 93	\$7,962,255 88	
.....	.....	47,390 00	6,591 28	33,243 37	14,146 63	
.....	5,425 60	36,604 40	3,771 26	29,481 80	7,122 60	
.....	.....	17,300 00	1,326 33	12,366 64	4,933 36	
.....	.....	574,843 92	57,385 74	382,544 70	192,299 22	
.....	.....	352,404 92	24,874 10	246,688 75	105,716 17	
2,225 00	.....	86,700 00	10,235 20	57,995 31	28,704 69	
2,579 83	.....	9,726 83	411 74	3,625 39	6,101 44	
.....	50 00	87,419 00	16,988 92	51,257 22	36,161 78	
.....	4,754 83	22,393 17	3,693 48	12,428 83	9,964 34	
.....	.....	16,200 00	1,182 30	10,549 20	5,650 80	
.....	.....	48,063 23	3,445 83	31,214 85	16,848 38	
.....	.....	34,591 23	2,664 51	25,071 96	9,519 27	
.....	.....	10,797 00	566 36	4,531 58	6,265 42	
.....	.....	175 00	.....	147 26	27 74	
.....	.....	2,500 00	214 96	1,464 05	1,035 95	
.....	101,830 11	398,287 74	20,040 77	169,566 69	228,721 05	
.....	.....	2,625 00	150 00	2,115 88	509 12	
.....	.....	1,800 00	150 00	1,350 00	450 00	
.....	.....	825 00	.....	765 88	59 12	
940 74	.....	1,303,193 63	54,041 78	905,676 68	397,516 95	
940 74	115 00	49,493 63	4,132 33	36,546 06	12,947 57	
115 00	.....	2,000 00	112 44	1,278 13	721 87	
.....	.....	300 00	87 64	253 02	46 98	
.....	.....	1,400 00	82 37	775 57	624 43	
.....	.....	1,250,000 00	49,627 00	866,823 90	383,176 10	
.....	.....	8,607 67	376 66	4,974 25	3,633 42	
.....	.....	8,115 65	368 16	4,832 80	3,282 85	
.....	.....	312 00	.....	29 24	282 76	
.....	.....	105 02	.....	86 02	19 00	
.....	.....	75 00	8 50	26 19	48 81	
\$69,247 00	\$133,314 45	\$27,600,741 00	\$2,723,113 06	\$18,798,956 98	\$8,801,784 02	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$58,903 33		\$27,605,905
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161,384
Personal service.....				151,516
Service other than personal.....				6,943
Equipment.....				575
Supplies.....				2,000
Materials.....				350
Supply Department.....				42,920
Personal service.....				28,724
Service other than personal.....				9,495
Equipment.....				401
Supplies.....				4,300
Treasury Department.....				58,050
Personal service.....				44,250
Service other than personal.....				10,950
Equipment.....				1,000
Supplies.....				1,850
Weights and Measures Department.....				35,757
Personal service.....				28,215
Service other than personal.....				3,472
Equipment.....				2,310
Supplies.....				1,760
		\$58,903 33		\$27,904,017

\* See pages 36 and 50.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$69,247 00	\$133,314 45	\$27,600,741 00	\$2,723,113 06	\$18,798,956 98	\$8,801,784 02	
.....	.....	161,384 54	13,101 87	114,163 48	47,221 06	
.....	850 00	150,666 54	11,948 94	106,171 98	44,494 56	
850 00	.....	7,793 00	999 60	6,311 84	1,481 16	
.....	.....	575 00	17 00	92 41	482 59	
.....	.....	2,000 00	82 83	1,476 00	524 00	
.....	.....	350 00	53 50	111 25	238 75	
.....	.....	42,920 26	3,240 92	28,338 69	14,581 57	
.....	.....	28,724 01	2,221 24	20,739 32	7,984 69	
.....	.....	9,495 00	607 16	5,539 11	3,955 89	
.....	.....	401 25	.....	191 80	209 45	
.....	.....	4,300 00	412 52	1,868 46	2,431 54	
.....	.....	58,050 00	4,418 42	40,725 04	17,324 96	
.....	.....	44,250 00	3,385 78	31,230 71	13,019 29	
.....	.....	10,950 00	762 30	7,483 79	3,466 21	
.....	.....	1,000 00	.....	483 03	516 97	
.....	.....	1,850 00	270 34	1,527 51	322 49	
1,600 00	.....	37,357 92	2,810 48	26,150 76	11,207 16	
.....	.....	28,215 92	2,170 56	20,379 82	7,836 10	
1,600 00	.....	5,072 00	313 42	3,225 75	1,846 25	
.....	.....	2,310 00	108 55	1,506 88	803 12	
.....	.....	1,760 00	217 95	1,038 31	721 69	
\$70,847 00	\$133,314 45	\$27,900,453 72	\$2,746,684 75	\$19,008,334 95	\$8,892,118 77	



SCHOOLS

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
Schools:				
School Committee.....		\$3,900 00		\$10,263,515 55
Extended use of public schools.....				54,221 65
Pensions to teachers.....		55,723 44		109,017 18
Physical education.....				174,312 72
School physicians and school nurses.....				140,164 96
Schoolhouse Department:				
Department expenses.....				1,100,000 00
Land and buildings for schools.....	\$4,607,270 90			2,746,749 37
	\$4,607,270 90	\$59,623 44		\$14,587,981 43

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,267,415 55	\$762,440 09	\$7,081,224 97	\$3,186,190 58	
.....	.....	54,221 65	657 85	28,613 96	25,607 69	
.....	.....	164,740 62	12,189 53	106,808 71	57,931 91	
.....	.....	174,312 72	10,733 42	142,617 27	31,695 45	
.....	.....	140,164 96	11,505 20	99,798 42	40,366 54	
.....	.....	1,100,000 00	152,602 20	809,635 70	290,364 30	
.....	.....	7,354,020 27	145,550 45	1,103,339 67	6,250,680 60	
.....	.....	\$19,254,875 77	\$1,095,678 74	\$9,372,038 70	\$9,882,837 07	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Suffolk County Courthouse, Custodian .....				<b>\$130,421 3</b>
Personal service .....				113,606 3
Service other than personal .....				8,080 0
Equipment .....				3,535 0
Supplies .....				100 0
Special items .....				5,100 0
Suffolk County Courthouse, County Buildings .....				<b>65,147 0</b>
Service other than personal .....				22,547 0
Equipment .....				16,400 0
Supplies .....				22,850 0
Materials .....				3,350 0
County Buildings .....				<b>62,024 8</b>
Personal service .....				42,810 8
Service other than personal .....				10,966 0
Equipment .....				3,300 0
Supplies .....				4,410 0
Materials .....				225 0
Special items .....				313 0
Jail .....				<b>158,579 6</b>
Personal service .....				77,004 6
Service other than personal .....				15,935 0
Equipment .....				7,225 0
Supplies .....				49,340 0
Materials .....				5,900 0
Special items .....				3,175 0
Supreme Judicial Court .....				<b>55,487 7</b>
Personal service .....				42,494 0
Service other than personal .....				10,953 7
Equipment .....				600 0
Supplies .....				900 0
Special items .....				540 0
<i>Carried forward</i> .....				<b>\$471,660 6</b>

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$130,421 36</b>	<b>\$12,123 53</b>	<b>\$94,399 58</b>	<b>\$36,021 78</b>	
		113,606 36	8,655 48	82,907 05	30,699 31	
		8,080 00	692 68	6,009 18	2,070 82	
		3,535 00	2,488 26	2,702 88	832 12	
		100 00	5 45	41 65	58 35	
		5,100 00	281 66	2,738 82	2,361 18	
		<b>65,147 00</b>	<b>6,358 04</b>	<b>30,692 27</b>	<b>34,454 73</b>	
		22,547 00	2,326 12	14,104 83	8,442 17	
		16,400 00	18 00	3,762 40	12,637 60	
		22,850 00	3,892 49	11,361 35	11,488 65	
		3,350 00	121 43	1,463 69	1,886 31	
<b>\$613 25</b>		<b>62,638 09</b>	<b>4,748 79</b>	<b>41,173 80</b>	<b>21,464 29</b>	
		42,810 84	3,079 80	29,943 32	12,867 52	
		10,966 00	486 13	7,264 40	3,701 60	
		3,300 00	108 00	1,858 20	1,441 80	
		4,410 00	951 83	1,482 97	2,927 03	
		225 00	27 53	44 41	180 59	
613 25		926 25	95 50	580 50	345 75	
		<b>158,579 67</b>	<b>12,783 18</b>	<b>116,574 21</b>	<b>42,005 46</b>	
		77,004 67	6,414 93	57,659 93	19,344 74	
		15,935 00	384 66	11,878 02	4,056 98	
		7,225 00	70 25	3,029 94	4,195 06	
		49,340 00	5,452 08	36,903 74	12,436 26	
		5,900 00	205 94	4,771 11	1,128 89	
		3,175 00	255 32	2,331 47	843 53	
<b>3,000 00</b>		<b>58,487 75</b>	<b>5,036 23</b>	<b>42,247 67</b>	<b>16,240 08</b>	
		42,494 00	3,282 73	29,640 85	12,853 14	
3,000 00		13,953 75	1,666 65	11,453 81	2,499 94	
		600 00		300 00	300 00	
		900 00	41 85	448 00	452 00	
		540 00	45 00	405 00	135 00	
<b>\$3,613 25</b>		<b>\$475,273 87</b>	<b>\$41,049 77</b>	<b>\$325,087 53</b>	<b>\$150,186 34</b>	



County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations, 1922-23.
<i>Brought forward</i> .....				\$471,660 62
Superior Court, Civil Session, General Expenses,...				475,271 00
Personal service.....				199,441 00
Service other than personal.....				256,380 00
Equipment.....				4,950 00
Supplies.....				4,500 00
Special items.....				10,000 00
Superior Court, Civil Session, Clerk's Office.....				124,040 89
Personal service.....				101,198 29
Service other than personal.....				12,885 00
Equipment.....				600 00
Supplies.....				7,500 00
Special items.....				1,857 60
Superior Court, Criminal Session.....				394,694 02
Personal service.....				158,743 02
Service other than personal.....				218,389 00
Equipment.....				2,200 00
Supplies.....				11,300 00
Special items.....				2,562 00
Incidental expenditures.....				1,500 00
Probate Court.....				20,820 00
Personal service.....				4,920 00
Service other than personal.....				7,750 00
Equipment.....				650 00
Supplies.....				7,500 00
Municipal Court, City of Boston.....				318,638 53
Personal service.....				288,128 53
Service other than personal.....				12,500 00
Equipment.....				2,125 00
Supplies.....				8,085 00
Special items.....				6,000 00
Incidental expenditures.....				1,800 00
Municipal Court, Charlestown District.....				25,928 10
Personal service.....				23,598 10
Service other than personal.....				1,245 00
<i>Carried forward</i> .....				\$1,831,053 10

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$3,613 25		\$475,273 87	\$41,049 77	\$325,087 53	\$150,186 34	
		475,271 00	37,296 89	301,627 82	173,643 18	
		199,441 00	14,704 89	146,792 81	52,648 19	
	\$1,500 00	254,880 00	21,001 04	143,775 20	111,104 80	
1,500 00		6,450 00	807 50	2,158 15	4,291 85	
		4,500 00	38 05	2,192 91	2,307 09	
		10,000 00	745 41	6,708 75	3,291 25	
592 64		124,633 53	13,112 82	89,629 80	35,003 73	
		101,198 29	8,266 51	74,386 93	26,811 36	
		12,885 00	4,002 83	8,324 24	4,560 76	
		600 00	182 26	501 82	98 18	
		7,500 00	374 01	4,381 31	3,118 69	
592 64		2,450 24	287 21	2,035 50	414 74	
		394,694 02	41,553 49	272,789 12	121,904 90	
		158,743 02	10,255 38	100,066 46	58,676 56	
		218,389 00	29,496 49	162,693 64	55,695 36	
		2,200 00	316 07	1,080 49	1,119 51	
		11,300 00	1,193 95	6,552 72	4,747 28	
		2,562 00	213 50	1,921 50	640 50	
		1,500 00	78 10	474 31	1,025 69	
		20,820 00	1,621 76	10,768 26	10,051 74	
		4,920 00	410 00	3,690 00	1,230 00	
		7,750 00	848 61	3,842 63	3,907 37	
		650 00	58 00	483 29	166 71	
		7,500 00	305 15	2,752 34	4,747 66	
		318,638 53	25,010 91	227,635 88	91,002 65	
		288,128 53	21,950 26	209,633 43	78,495 10	
		12,500 00	800 45	5,659 23	6,840 77	
		2,125 00	63 00	1,700 08	424 92	
		8,085 00	753 51	5,124 50	2,960 50	
		6,000 00	1,299 53	4,281 51	1,718 49	
		1,800 00	144 16	1,237 13	562 87	
		25,928 10	2,063 87	18,213 44	7,714 66	
		23,598 10	1,923 91	16,594 80	7,003 30	
		1,245 00	76 22	809 87	435 13	
\$4,205 89		\$1,835,259 05	\$161,709 51	\$1,245,751 85	\$589,507 20	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$1,831,053 1</b>
Municipal Court, Charlestown District:				
Equipment.....				280 00
Supplies.....				790 00
Incidental expenditures.....				15 00
East Boston District Court.....				<b>23,871 40</b>
Personal service.....				20,816 20
Service other than personal.....				1,806 20
Equipment.....				150 00
Supplies.....				924 00
Incidental expenditures.....				175 00
Municipal Court, South Boston District.....				<b>21,194 71</b>
Personal service.....				19,005 95
Service other than personal.....				1,290 00
Equipment.....				203 76
Supplies.....				575 00
Incidental expenditures.....				120 00
Municipal Court, Dorchester District.....				<b>19,378 20</b>
Personal service.....				16,923 20
Service other than personal.....				515 00
Equipment.....				115 00
Supplies.....				825 00
Special items.....				800 00
Incidental expenditures.....				200 00
Municipal Court, Roxbury District.....				<b>50,781 48</b>
Personal service.....				44,201 48
Service other than personal.....				3,055 00
Equipment.....				475 00
Supplies.....				1,850 00
Special items.....				600 00
Incidental expenditures.....				600 00
Municipal Court, West Roxbury District.....				<b>17,675 68</b>
Personal service.....				15,460 68
Service other than personal.....				1,375 00
Equipment.....				125 00
Supplies.....				515 00
Incidental expenditures.....				200 00
<i>Carried forward</i> .....				<b>\$1,963,954 63</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,205 89	.....	\$1,835,259 05	\$161,709 51	\$1,245,751 85	\$589,507 20	
		280 00	22 50	245 00	35 00	
		790 00	40 14	555 16	234 84	
		15 00	1 10	8 61	6 39	
		23,871 40	1,939 72	17,187 02	6,684 38	
		20,816 20	1,759 18	15,266 19	5,550 01	
		1,806 20	28 19	1,021 03	785 17	
		150 00	75 00	150 00	.....	
		924 00	61 75	626 95	297 05	
		175 00	15 60	122 85	52 15	
		21,194 71	1,854 12	15,504 02	5,690 69	
	\$2 50	19,003 45	1,707 01	14,284 14	4,719 31	
2 50	.....	1,292 50	113 91	779 58	512 92	
		203 76	.....	78 23	125 53	
		575 00	23 35	303 17	271 83	
		120 00	9 85	58 90	61 10	
222 04	.....	19,600 24	1,917 70	14,875 49	4,724 75	
739 50	.....	17,662 70	1,805 11	13,305 96	4,356 74	
		515 00	38 24	317 23	197 77	
		115 00	.....	95 48	19 52	
		825 00	49 75	733 11	91 89	
	517 46	282 54	.....	282 21	33	
		200 00	24 60	141 50	58 50	
		50,781 48	4,139 91	36,141 79	14,639 69	
		44,201 48	3,678 42	31,818 56	12,382 92	
		3,055 00	227 57	2,130 60	924 40	
		475 00	25 50	430 61	44 39	
		1,850 00	111 52	935 57	914 43	
		600 00	50 00	450 00	150 00	
		600 00	46 90	376 45	223 55	
		17,675 68	1,302 61	12,571 70	5,103 98	
		15,460 68	1,206 61	11,551 13	3,909 55	
		1,375 00	60 75	625 25	749 75	
		125 00	8 50	13 43	111 57	
		515 00	12 75	250 84	264 16	
		200 00	14 00	131 05	68 95	
\$4,427 93	.....	\$1,968,382 56	\$172,863 57	\$1,342,031 87	\$626,350 69	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$1,963,954</b>
Municipal Court, Brighton District.....				<b>12,049 3</b>
Personal service.....				10,499 3
Service other than personal.....				675 0
Equipment.....				175 0
Supplies.....				550 0
Incidental expenditures.....				150 0
Boston Juvenile Court.....				<b>23,588 9</b>
Personal service.....				19,768 9
Service other than personal.....				2,495 0
Equipment.....				250 0
Supplies.....				475 0
Incidental expenditures.....				600 0
District Court of Chelsea.....				<b>20,460 8</b>
Personal service.....				15,655 8
Service other than personal.....				3,755 0
Equipment.....				125 0
Supplies.....				625 0
Incidental expenditures.....				300 0
Registry of Deeds.....				<b>108,926 5</b>
Personal service.....				102,696 5
Service other than personal.....				1,750 0
Equipment.....				500 0
Supplies.....				3,500 0
Special items.....				480 0
Index Commissioners.....				<b>15,350 0</b>
Service other than personal.....				14,650 0
Supplies.....				700 0
Insanity cases.....				<b>24,050 0</b>
Service other than personal.....				24,000 0
Supplies.....				50 0
Land Court.....				<b>4,800 0</b>
Service other than personal.....				1,975 0
Equipment.....				125 0
Supplies.....				2,700 0
<i>Carried forward</i> .....				<b>\$2,173,180 2</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,427 93	.....	\$1,968,382 56	\$172,863 57	\$1,342,031 87	\$626,350 69	
	.....	12,049 35	877 66	8,559 76	3,489 59	
	.....	10,499 35	791 17	7,710 96	2,788 39	
	.....	675 00	51 86	403 00	272 00	
	.....	175 00	.....	106 93	68 07	
	.....	550 00	18 45	256 99	293 01	
	.....	150 00	16 18	81 88	68 12	
	.....	23,588 91	1,813 78	16,441 28	7,147 63	
	.....	19,768 91	1,605 03	14,665 05	5,103 86	
	.....	2,495 00	153 68	1,338 72	1,156 28	
	.....	250 00	8 50	22 00	228 00	
	.....	475 00	10 65	149 40	325 60	
	.....	600 00	35 92	266 11	333 89	
	.....	20,460 80	1,634 96	13,735 54	6,725 26	
	.....	15,655 80	1,162 93	11,049 19	4,606 61	
	.....	3,755 00	386 73	2,060 10	1,694 90	
	.....	125 00	.....	6 00	119 00	
	.....	625 00	60 10	417 85	207 15	
	.....	300 00	25 20	202 40	97 60	
6,039 52	.....	114,966 05	10,045 33	84,769 90	30,196 15	
6,039 52	.....	108,736 05	9 000 37	81,446 44	27,289 61	
	.....	1,750 00	104 68	1,063 86	686 14	
	.....	500 00	.....	165 00	335 00	
	.....	3,500 00	900 28	1,734 60	1,765 40	
	.....	480 00	40 00	360 00	120 00	
	.....	15,350 00	1,603 36	9,461 19	5,888 81	
	.....	14,650 00	1,019 69	8,813 57	5,836 43	
	.....	700 00	583 67	647 62	52 38	
	.....	24,050 00	1,940 00	18,146 96	5,903 04	
	.....	24,000 00	1,940 00	18,116 26	5,883 74	
	.....	50 00	.....	30 70	19 30	
	.....	4,800 00	446 96	2,445 55	2,354 45	
	.....	1,975 00	300 31	1,203 94	771 06	
	.....	125 00	6 50	65 10	59 90	
	.....	2,700 00	140 15	1,176 51	1,523 49	
\$10,467 45	.....	\$2,183,647 67	\$191,225 62	\$1,495,592 05	\$688,055 62	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$2,173,180 2
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				20,638 00
Personal service.....				15,333 00
Service other than personal.....				4,025 00
Equipment.....				475 00
Supplies.....				740 00
Materials.....				65 00
Medical Examiner Service, Southern Division, .....				12,731 78
Personal service.....				8,729 28
Service other than personal.....				2,372 50
Equipment.....				1,150 00
Supplies.....				480 00
Associate Medical Examiner Service, Northern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				670 00
Supplies.....				65 00
Associate Medical Examiner Service, Southern Division.....				1,898 00
Personal service.....				1,163 00
Service other than personal.....				670 00
Supplies.....				65 00
Miscellaneous Expenses:				
Auditing Department.....				1,030 00
Personal service.....				880 00
Supplies.....				150 00
Collecting Department.....				1,170 00
Personal service.....				1,170 00
Sheriff.....				3,200 00
Personal service.....				3,000 00
Service other than personal.....				200 00
Treasury Department.....				5,350 00
Personal service.....				5,250 00
Supplies.....				100 00
County Debt Requirements:				
Sinking Funds.....				16,009 00
Sinking Fund Loans.....		\$406,000 00		
Serial Loans.....				58,000 00
Interest.....	\$97 22			76,457 50
<i>Carried forward</i> .....	\$97 22	\$406,000 00		\$2,371,562 50

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$10,467 45	.....	\$2,183,647 67	\$191,225 62	\$1,495,592 05	\$688,055 62	
		20,638 00	1,799 86	14,663 31	5,974 69	
		15,333 00	1,266 66	11,416 50	3,916 50	
		4,025 00	445 46	2,272 41	1,752 59	
		475 00	16 85	331 18	143 82	
		740 00	66 09	620 05	119 95	
		65 00	4 80	23 17	41 83	
		12,731 78	1,013 71	8,589 90	4,141 88	
		8,729 28	734 76	6,429 21	2,300 07	
		2,372 50	205 66	1,123 84	1,248 66	
		1,150 00	.....	782 05	367 95	
		480 00	73 29	254 80	225 20	
		1,898 00	.....	1,079 59	818 41	
		1,163 00	.....	727 16	435 84	
		670 00	.....	346 00	324 00	
		65 00	.....	6 43	58 57	
		1,898 00	.....	1,453 92	444 08	
		1,163 00	.....	815 92	347 08	
		670 00	.....	588 00	82 00	
		65 00	.....	50 00	15 00	
		1,030 00	74 00	719 56	310 44	
		880 00	74 00	660 00	220 00	
		150 00	.....	59 56	90 44	
		1,170 00	97 50	877 50	292 50	
		1,170 00	97 50	877 50	292 50	
		3,200 00	250 00	2,450 00	750 00	
		3,000 00	250 00	2,250 00	750 00	
		200 00	.....	200 00		
		5,350 00	438 19	3,953 81	1,396 19	
		5,250 00	438 19	3,957 51	1,312 49	
		100 00	.....	16 30	83 70	
		16,009 00	16,009 00	16,009 00		
		406,000 00	.....	406,000 00		
		58,000 00	3,000 00	54,000 00	4,000 00	
		76,554 72	19,070 00	67,311 25	9,243 47	
\$10,467 45	.....	\$2,788,127 17	\$232,977 88	\$2,072,699 89	\$715,427 28	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$97 22	\$406,000 00	.....	\$2,371,562
Institutions Department:				
Penal Division:				
House of Correction.....				205,153
Personal service.....				90,313
Service other than personal.....				5,930
Equipment.....				21,035
Supplies.....				71,195
Materials.....				8,000
Special items.....				8,680
Granite Avenue Bridge.....				2,839
Personal service.....				2,336
Service other than personal.....				365
Equipment.....				15
Supplies.....				58
Materials.....				65
	\$97 22	\$406,000 00	.....	\$2,579,555

## Regular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$10,467 45	.....	\$2,788,127 17	\$232,977 88	\$2,072,699 89	\$715,427 28	
.....	.....	205,153 30	14,128 86	143,409 26	61,744 04	
.....	\$1,100 00	89,213 30	6,560 61	61,340 16	27,873 14	
.....	.....	5,930 00	117 16	3,605 16	2,324 84	
.....	.....	21,035 00	1,812 98	12,401 18	8,633 82	
.....	.....	71,195 00	4,763 68	55,283 97	15,911 03	
.....	.....	8,000 00	223 61	3,995 15	4,004 85	
1,100 00	.....	9,780 00	650 82	6,783 64	2,996 36	
.....	.....	2,839 28	234 37	1,879 20	960 08	
.....	.....	2,336 28	219 80	1,737 93	598 35	
.....	.....	365 00	2 29	113 99	251 01	
.....	.....	15 00	.....	.....	15 00	
.....	.....	58 00	12 28	27 28	30 72	
.....	.....	65 00	.....	.....	65 00	
\$10,467 45	.....	\$2,996,119 75	\$247,341 11	\$2,217,988 35	\$778,131 40	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	*\$2,758,169 20	.....	\$1,718,734 70
Payments to date:				
Redemption of city debt proper, \$4,220,000 00				
Redemption of Hyde Park town debt..... 9,000 00				
Redemption of water debt..... 75,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
City Record, Publication of.....	1,600 00	8,300 69	.....	.....
Damages by Dogs, etc.....	.....	1,387 20	.....	.....
Finance Commission, Pension Investigation.....	7,460 14	.....	.....	.....
Fire Department:				
Engine 7, New Building.....	40,000 00	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 14.....	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35.....	11,651 69	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10...	10,002 00	.....	.....	.....
Fuel Supplies, etc.....	.....	56 33	.....	.....
Hospital Department:				
City Hospital, Improvements.....	38,714 20	.....	\$300,000 00	.....
Sprinkler System, Main Hospital.....	25,000 00	.....	.....	.....
Storage House.....	1,417 77	.....	.....	.....
"The Thorndike Memorial".....	158,379 47	30,123 23	150,000 00	.....
West Department.....	292 05	.....	.....	.....
Hyde Park Transportation District.....	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, <i>see</i> County of Suffolk:				
Long Island, Fire Protection.....	30,604 07	.....	.....	.....
Long Island Laundry.....	.....	.....	20,000 00	.....
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91	.....	.....	.....
Steamer.....	.....	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Reading Room, Jeffries Point.....	1,817 44	.....	.....	.....
Park Department:				
Public Parks.....	3,500 00	.....	.....	.....
Adams Street, Dorchester, Playground.....	23,458 38	.....	.....	.....
Carried forward.....	\$549,909 22	\$2,798,036 65	\$470,000 00	\$1,718,734 70

\* Includes \$16,000 water income to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,637,513 59	\$280,000 00	\$4,320,900 00	\$316,613 59	
.....	.....	9,900 69	249 62	14,420 60	(84,519.91 to be provided for.)	
.....	.....	1,387 20	.....	1,387 20		
.....	.....	7,460 14	677 24	7,459 50	64	
.....	.....	40,000 00	5,950 00	6,054 16	33,945 84	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	11,651 69	.....	11,542 83	108 86	
.....	.....	10,002 00	.....	9,997 00	5 00	
.....	.....	56 33	60 00	60 00	(83.67 to be provided for.)	\$250,000 00
.....	.....	338,714 20	34,225 84	144,339 93	194,374 27	269,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	1,417 77	.....	.....	1,417 77	
.....	.....	338,502 70	16,486 96	171,696 75	166,805 95	
.....	.....	292 05	.....	.....	292 05	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	30,604 07	.....	24,252 03	6,352 04	
.....	.....	20,000 00	.....	.....	20,000 00	
.....	.....	2,361 91	.....	18 45	2,343 46	
\$40,000 00	.....	40,000 00	20,000 00	20,000 00	20,000 00	
.....	.....	2,416 34	.....	.....	2,416 34	
.....	.....	1,817 44	.....	1,801 33	16 11	
.....	.....	3,500 00	.....	3,500 00		
.....	.....	23,458 38	.....	3,922 95	19,535 43	
\$40,000 00	.....	\$5,576,680 66	\$357,649 66	\$4,741,352 73	\$839,851 51	\$519,000 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$549,909 22	\$2,798,036 65	\$470,000 00	\$1,718,734 79
Park Department:				
Allston Playground, Improvements.....			25,000 00	
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Baldwin Place Playground.....			70,000 00	
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlesbank Gymnasium, Athletic Field Im- provements.....				
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements, .....			50,000 00	
Christopher J. Lee Playground.....			75,000 00	
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....			50,000 00	
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....			75,000 00	
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$2,798,036 65	\$1,215,000 00	\$1,718,734 79

## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$40,000 00	.....	\$5,576,680 66	\$357,649 66	\$4,741,352 73	\$839,851 51	\$519,000 00
.....	.....	25,000 00	68 22	839 42	24,160 58	
.....	.....	2,000 00	778 00	1,787 27	212 73	
.....	.....	825 70	.....	.....	825 70	
6,000 00	.....	8,881 03	1,186 70	7,894 16	986 87	
.....	.....	70,000 00	250 00	250 00	69,750 00	
.....	.....	5,000 00	.....	.....	5,000 00	
2,800 00	.....	34,349 78	203 00	11,393 69	22,956 09	
.....	.....	6,909 89	.....	3,476 22	3,433 67	
10,000 00	.....	10,000 00	290 00	333 73	9,666 27	
.....	.....	528 85	.....	.....	528 85	
.....	.....	50,000 00	2,379 74	19,132 01	30,867 99	
20,000 00	.....	95,000 00	1,702 68	5,024 34	89,975 66	
.....	.....	400,000 00	49,624 24	95,970 19	304,029 81	350,000 00
.....	.....	50,000 00	.....	9 00	49,991 00	
100,000 00	.....	109,491 77	3,629 09	49,448 59	60,043 18	
.....	.....	1,117 68	.....	979 16	138 52	
38,000 00	.....	76,617 94	5,002 34	40,819 03	35,798 91	
.....	.....	13,067 07	7,336 50	13,062 57	4 50	
.....	.....	47,808 29	.....	.....	47,808 29	
.....	\$20,000 00	12,000 00	6,000 00	8,500 00	3,500 00	
.....	.....	5,277 21	.....	3,401 65	1,875 56	
.....	.....	36 93	.....	.....	36 93	
.....	.....	75,000 00	139 89	1,016 68	73,983 32	
.....	.....	6,749 92	.....	1,486 55	5,263 37	
.....	.....	21,309 82	.....	11,695 30	9,614 52	
.....	.....	328 63	.....	.....	328 63	
.....	.....	6,486 41	.....	.....	6,486 41	
.....	.....	124,750 00	.....	34,925 00	89,825 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,077 04	.....	25 00	1,052 04	
.....	.....	237 10	.....	.....	237 10	
\$216,800 00	\$20,000 00	\$6,838,087 67	\$436,240 06	\$5,052,822 29	\$1,789,788 96	\$894,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$909,516 23	\$2,798,036 65	\$1,215,000 00	\$1,718,734
Park Department:				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Printing Department*.....	115,000 00	274,593 57		
Public Buildings Department:				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		143,000 00	
Municipal Building, old Ward 12, Furnish- ings, etc.....				
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
Police Station 2 Building.....			200,000 00	
<i>Carried forward</i> .....	\$1,669,712 87	\$3,072,630 22	\$1,668,000 00	\$1,718,734 75

\* See pages 42 and 51.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$216,800 00	\$20,000 00	\$6,838,087 67	\$436,240 06	\$5,052,822 29	\$1,789,788 96	\$894,000 00
		27,539 85			27,539 85	
		19,790 47			19,790 47	
		755 86			755 86	
		3,440 58			3,440 58	
		10,000 00			10,000 00	
27,000 00		27,000 00	19,079 50	20,285 50	6,714 50	
		4,356 00		2,518 00	1,838 00	
		9,772 55	2,315 50	6,427 87	3,344 68	
		80 88			80 88	
		9,020 99			9,020 99	
5,000 00	5,000 00	12,916 83	620 89	6,041 34	6,875 49	
		40 57		40 57		
		389,593 57	34,210 81	258,034 61	131,558 96	
		7,000 00			7,000 00	
		20,451 03		20,353 35	97 68	
		30,000 00		7,000 00	23,000 00	
		185,466 11	5,165 45	133,225 27	52,240 84	
		215,333 80	14,740 80	110,904 07	104,429 73	
		65,790 62			65,790 62	
		465 97		337 10	128 87	
		3,400 00			3,400 00	
		15,921 91		15,921 91		
		8,500 00		8,500 00		
		230,207 71	732 00	133,875 47	96,332 24	
32,000 00		32,000 00	162 24	162 24	31,837 76	
		2,000 00			2,000 00	
		1,034 91		995 97	38 94	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
		11,000 00			11,000 00	
		200,000 00	684 00	684 00	199,316 00	300,000 00
\$280,800 00	\$25,000 00	\$8,384,877 88	\$513,951 25	\$5,778,129 56	\$2,611,271 90	\$1,194,000 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$3,072,630 22	\$1,668,000 00	\$1,718,734
Public Buildings Department:				
Quincy Market Building.....	20,062 58	.....	.....	.....
Recreation Building, West Roxbury.....	25,000 00	.....	.....	.....
Wayfarers' Lodge, Improvements.....	9,110 29	.....	.....	.....
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34	.....	.....	.....
Beacon Street Bridge, Rebuilding.....	.....	.....	175,000 00	.....
Bridges, Repairs, etc.....	29,367 61	.....	.....	86,000 00
Cambridge Street Bridge, Rebuilding.....	.....	.....	160,000 00	.....
Chelsea Bridge South.....	11,725 42	.....	450,000 00	.....
Dover Street Bridge, Rebuilding.....	22,682 46	.....	.....	.....
Hyde Park Avenue Bridge.....	14,097 96	.....	.....	.....
East Boston Ferry, Improvements, etc.....	260,616 13	.....	.....	.....
Ferryboat "Noddle Island".....	1,569 17	.....	.....	.....
Ferryboats, Repairs, etc.....	1,346 43	.....	.....	.....
Granolithic Sidewalks.....	18	.....	.....	50,000 00
Reconstructing and repairing streets by con- tract.....	51,285 52	.....	.....	750,000 00
Street Improvements..	.....	.....	.....	250,000 00
Washington Street, West Roxbury.....	36,122 13	.....	.....	.....
Old Harbor Improvement.....	31,180 90	.....	.....	.....
Sea Wall, etc., Roxbury Canal.....	94,452 16	.....	.....	.....
Sewerage Works.....	321,477 44	.....	800,000 00	.....
High Pressure Fire Service.....	76,194 97	.....	.....	.....
High Pressure Fire System Extension.....	.....	.....	.....	.....
Water Service*.....	.....	†2,775,463 00	.....	.....
Rapid Transit:				
Rapid Transit.....	1,847 72	2 69	5,000 00	.....
Rapid Transit Interest and Sinking Fund.....	154,014 39	763,882 51	.....	6,843 00
Arlington Station.....	26,173 16	5,333 43	20,000 00	.....
Boston Tunnel and Subway.....	71,811 27	.....	.....	.....
Boylston Street Subway.....	18,831 67	.....	20,000 00	.....
Cambridge Connection.....	27,337 27	.....	20,000 00	.....
Dorchester Tunnel.....	52,189 03	234 42	.....	.....
East Boston Tunnel, Alterations.....	14,269 26	12,634 33	1,500,000 00	.....
East Boston Tunnel Extension.....	55,768 14	111 50	.....	.....
<i>Carried forward</i> .....	\$3,105,539 47	\$6,630,292 10	\$4,818,000 00	\$2,861,577 7

\* See page 51.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt and \$46,596.12 appropriated to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$280,800 00	\$25,000 00	\$8,384,877 88	\$513,951 25	\$5,778,129 56	\$2,611,271 90	\$1,194,000 00
.....	7,000 00	13,062 58	.....	.....	13,062 58	
.....	25,000 00					
.....		9,110 29	.....	9,110 29		
.....		7,293 34	.....	.....	7,293 34	
.....		175,000 00	618 42	1,552 69	173,447 31	
12,000 00		127,367 61	15,560 18	64,889 69	62,477 92	
.....		160,000 00	192 12	2,967 51	157,032 49	
.....		461,725 42	21,840 65	119,892 83	341,832 59	150,000 00
.....		22,682 46	.....	22,560 29	122 17	
.....		14,097 96	198 00	3,343 54	10,754 42	
.....		260,616 13	46 03	7,006 41	253,609 72	
.....		1,569 17	.....	.....	1,569 17	
.....		1,346 43	.....	.....	1,346 43	
.....		50,000 18	6,207 56	9,194 65	40,805 53	
.....		801,285 52	111,503 05	367,389 86	433,895 66	
.....		250,000 00	26,524 10	98,048 70	151,951 30	
.....		36,122 13	.....	9,483 46	26,638 67	
.....		31,180 90	.....	11,062 10	20,118 80	
.....		94,452 16	.....	3,398 35	91,053 81	
.....		1,121,477 44	123,479 54	602,641 21	518,836 23	
.....		76,194 97	1,602 78	65,482 17	10,712 80	
100,000 00		100,000 00	.....	.....	100,000 00	
.....	100,000 00	2,675,463 00	141,918 98	899,208 91	1,776,254 09	
.....		6,850 41	.....	2,086 38	4,764 03	26,000 00
.....		924,739 90	223,091 76	1,111,695 79	(\$186,955.89 to be provided for.)	
.....		51,506 59	3,239 51	52,021 69	(\$515.10 to be provided for.)	
.....		71,811 27	.....	.....	71,811 27	
.....		38,831 67	2,800 71	22,867 69	15,963 98	
.....		47,337 27	1,073 72	34,667 04	12,670 23	
.....		52,423 45	456 88	8,046 80	44,376 65	
.....		1,526,903 59	144,701 74	1,122,041 21	404,862 38	
.....		55,879 64	.....	.....	55,879 64	
\$392,800 00	\$157,000 00	\$17,651,209 36	\$1,339,006 98	\$10,428,788 82	\$7,414,415 11	\$1,370,000 00

## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$3,105,539 47	\$6,630,292 10	\$4,818,000 00	\$2,861,577 79
School Committee:				
High School of Commerce.....	3,482 64			
Public Latin School.....			750,000 00	
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Street Laying-Out Department:				
Highways, Making of.....	43,954 01		500,000 00	
Payments to date:				
Street Construction..... \$96,484 70				
Street Commissioners..... 12,362 30				
Land damages..... 26,228 14				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52			
Norfolk Street, Dorchester, Widening.....	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
North Beacon Street, Brighton.....	96,778 21			
Norfolk Street Widening.....	342 80			
Province Street Building Line.....			250,000 00	
Stuart Street.....	212,706 36		1,600,000 00	
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00			
Temporary Loan.....			12,000,000 00	
County of Suffolk:				
Jail, Plumbing System.....	19,010 46			
Suffolk County Jail, Hospital.....	96,299 70			
Jail, Sheriff's House.....			27,500 00	
Social Law Library.....				1,000 00
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00			
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	20,523 49		
Power and Heating Plant, Deer Island.....	2,227 61			
	\$3,661,744 89	\$6,650,815 59	\$19,945,500 00	\$2,862,577 79
Less to be provided for.....				

## 45

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
392,800 00	\$157,000 00	\$17,651,209 36	\$1,339,006 98	\$10,428,788 82	\$7,414,415 11	\$1,370,000 00
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	750,000 00	33,926 57	486,143 56	263,856 44	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	543,954 01	.....	135,075 14	408,878 87	100,000 00
.....	.....	.....	20,775 22	.....	.....	
.....	.....	.....	593 13	.....	.....	
.....	.....	.....	1,105 20	.....	.....	
.....	.....	2,103 52	.....	1,250 00	853 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	96,778 21	3,686 16	47,648 36	49,129 85	
.....	.....	342 80	.....	.....	342 80	
.....	.....	250,000 00	.....	.....	250,000 00	
.....	.....	1,812,706 36	62,815 82	1,366,115 02	446,591 34	300,000 00
.....	.....	57,000 00	.....	57,000 00	.....	
.....	.....	12,000,000 00	.....	.....	12,000,000 00	
.....	.....	19,010 46	.....	19,010 46	.....	
.....	.....	96,299 70	.....	89,203 53	7,096 17	
.....	.....	27,500 00	3,852 20	20,528 38	6,971 62	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	.....	14,000 00	.....	14,000 00	.....	
.....	.....	24,948 73	1,246 99	21,133 90	3,814 83	
.....	.....	2,227 61	.....	.....	2,227 61	
392,800 00	\$157,000 00	\$33,356,438 27	\$1,467,008 27	\$12,685,897 17	\$20,862,535 67	\$1,770,000 00
.....	.....	.....	.....	.....	191,994 57	
.....	.....	.....	.....	.....	\$20,670,541 10	



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund. ....	\$10,026 22	\$226
Boston Sanatorium:		
Susan H. Leeds, Bequest, Income.....		228
Cemetery Trust Funds, Income.....	117 27	7,953
Copenhagen Fund.....	2,278 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	15
John Foster Trust Fund.....	505 67	11
Franklin Fund.....	979 53	138
Franklin Union.....	18,410 59	161,351
George B. Hyde Bequest.....	3,595 95	40
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	30
Ellen C. Johnson Bequest.....	2,296 62	105
Library Department:		
Trust Funds Income.....	43,107 36	17,865
James L. Whitney Bibliographic Account.....	3,860 61	350
The Children's Fund, Income.....	4,159 44	2,191
George F. Parkman Fund, Income.....	49,318 27	134,850
Phillips Street Fund, Income.....	4,220 98	350
Police Charitable Fund, Income.....	4,026 04	7,159
Randidge Trust Fund, Income.....	1,150 95	1,196
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	95
Eastburn School Fund, Income.....	4,162 10	417
Franklin Medal Fund, Income.....	212 08	35
Gibson School Fund, Income.....	4,921 04	1,793
Horace Mann School Fund, Income.....	168 12	172
Peter P. F. Degrand School Fund, Income.....	1,356 15	1,174
Teachers' Waterston Fund Income.....	1,228 50	72
Walter Scott Medal of Valor Fund, Income.....		75
George Robert White Fund, Income.....		263,003
	\$161,520 33	\$601,001

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,252 91			\$10,252 91
		228 44			228 44
		8,070 82	\$2,061 00	\$7,918 22	152 60
		2,378 32			2,378 32
		530 75			530 75
		516 93			516 93
		1,118 00		1,100 00	18 00
		179,762 58	22,896 72	179,035 18	727 40
		3,635 95			3,635 95
		124 62		124 62	
		155 38		9 24	146 14
		2,401 62			2,401 62
		60,972 46	458 28	10,848 54	50,123 92
		4,210 61			4,210 61
		6,350 84		4,159 44	2,191 40
	\$183,800 00	369 06			369 06
		4,570 98			4,570 98
		11,185 04	576 33	5,665 33	5,519 71
		2,347 20		1,340 35	1,006 85
		748 65		68 47	680 18
		4,579 60		500 00	4,079 60
		247 08		45 44	201 64
		6,714 27	84 81	2,581 60	4,132 67
		340 87	13 85	196 77	144 10
		2,530 41		1 20	2,529 21
		1,300 50		1,170 00	130 50
		75 00			75 00
		263,003 41	134,159 75	152,826 54	110,176 87
	\$183,800 00	\$578,722 30	\$160,250 74	\$367,590 94	\$211,131 36

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received during 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$16,588 44
Fees and Other Charges.....		325 45
Gypsy and Brown Tail Moth Assessments.....		1 42
Highways, Making of, Street Construction Assessments.....		120 94
Refunded Ashes and Garbage Tickets.....		21 89
Refunded Interest.....		87 08
Refunded Licensing Board Permit.....		49 00
Refunded Police Department Permit.....		50 00
Refund, School Administration Building.....		1,000 00
Refunded Sewerage Works Assessments.....		27 15
Refunded Street Laying-Out Permit.....		80 00
Refunded Taxes.....		44,237 83
Refunded Wire Division Permit.....		5 75
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	153 02	
	\$88,726 61	\$62,594 95

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
City of Boston Regular Appropriations.....		\$58,903 33		\$27,904,017 84
Schools Appropriations.....	\$4,607,270 90	59,623 44		14,587,981 43
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,579,555 08
Loan, Revenue and Special Appropriations....	3,661,744 89	6,650,815 59	\$19,945,500 00	2,862,577 79
Trust Funds, etc.....	161,520 33	601,001 97		
Refunds, etc.....	88,726 61	62,594 95		
	\$8,519,359 95	\$7,838,939 28	\$19,945,500 00	\$47,934,132 14

Less to be provided for.....





CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$207 12	\$1,982 43	\$717 57
Service other than personal.....	21,120 00	.....	.....	21,120 00	42 50	12,330 27	8,789 73
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	.....	25 00	.....	15 65	9 35
	\$23,937 25	.....	.....	\$23,937 25	\$249 62	\$14,420 60	\$9,516 65

PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	\$3,932 50	\$195,169 34	\$14,899 11	\$134,493 86	\$60,675 48
Service other than personal.....	87,965 00	\$2,475 00	.....	90,440 00	7,478 12	68,081 41	22,358 59
Equipment.....	6,465 00	150 00	.....	6,615 00	91 91	932 52	5,682 48
Supplies.....	1,855 00	557 50	.....	2,412 50	310 88	1,891 54	520 96
Materials.....	43,630 00	.....	.....	43,630 00	8,910 81	32,415 09	11,214 91
Special Items.....	.....	750 00	.....	750 00	.....	70 86	679 14
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	2,519 98	20,149 33	9,850 67
	\$369,016 84	\$3,932 50	\$3,932 50	\$369,016 84	\$34,210 81	\$258,034 61	\$110,982 23

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$753,811 36	\$3,500 00	.....	\$757,311 36	\$58,033 05	\$525,286 24	\$232,025 12
Service other than personal.....	145,028 00	.....	\$3,500 00	141,528 00	10,492 52	70,716 98	70,811 02
Equipment.....	73,285 00	.....	.....	73,285 00	15,465 27	31,995 43	41,289 57
Supplies.....	28,925 00	.....	.....	28,925 00	4,960 65	18,857 17	10,067 83
Materials.....	208,450 00	.....	.....	208,450 00	14,790 86	122,936 55	85,513 45
Special items,.....	169,000 00	.....	.....	169,000 00	21,939 38	94,061 81	74,938 19
	\$1,378,499 36	.....	.....	\$1,378,499 36	\$125,681 73	\$863,854 18	\$514,645 18
Interest.....	34,449 00	.....	.....	34,449 00	16,227 00	34,361 50	87 50
	\$1,412,948 36	.....	.....	\$1,412,948 36	\$141,908 73	\$898,215 68	\$514,732 68
Refunded Rates.....	.....	.....	.....	.....	10 25	993 23	
					\$141,918 98	\$899,208 91	

# TRANSFERS OF APPROPRIATIONS, 1922-23.

## EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
Oct. 4, 1922	.....	Reserve Fund.....	Collecting Department.....	.....	\$1,336 50
July 12, 1922	.....	Reserve Fund.....	Election Department.....	\$1,988 00	
Oct. 10, 1922	.....	Reserve Fund.....	Election Department.....	780 00	
Oct. 17, 1922	.....	Reserve Fund.....	Election Department.....	780 00	
Aug. 1, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	.....	3,548 00
June 7, 1922	.....	Reserve Fund.....	Park Department.....	.....	5,000 00
May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	5,000 00
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	
Aug. 8, 1922	.....	Reserve Fund.....	Public Buildings Department.....	2,000 00	
Aug. 1, 1922	.....	Public Works Department: Street Cleaning and Oiling Service.....	Public Works Department: Sanitary Service.....	.....	21,937 42
Oct. 25, 1922	.....	Paving Service.....	Central Office.....	.....	31,000 00
July 12, 1922	.....	Reserve Fund.....	Soldiers' Relief Department.....	.....	484 34
Oct. 25, 1922	.....	Reserve Fund.....	Weights and Measures Department.....	.....	940 74
June 13, 1922	.....	Reserve Fund.....	County Buildings.....	.....	1,600 00
Oct. 17, 1922	.....	Reserve Fund.....	Supreme Judicial Court.....	.....	613 25
June 13, 1922	.....	Reserve Fund.....	Superior Court, Clerk's Office.....	.....	3,000 00
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....	.....	592 64
Oct. 4, 1922	.....	Reserve Fund.....	Registry of Deeds.....	.....	222 04
					6,039 52

Sept. 19, 1922	Reserve Fund.....	Institutions Department, Steamer.....	40,000 00
Aug 8, 1922	Gymnasium, South Boston.....	Christopher J. Lee Playground.....	20,000 00
Sept. 19, 1922	Zoological Garden, Improvements.....	Franklin Park, Building Improvements, etc.....	5,000 00
Aug. 15, 1922	Recreation Building, West Roxbury.....	Municipal Building, Old Ward 12, Furnishings, etc....	\$25,000 00
Aug. 15, 1922	Quincy Market Building.....	Municipal Building, Old Ward 12, Furnishings, etc.,	7,000 00
Aug. 1, 1922	Reserve Fund.....	Bridges, Repairs, etc.....	32,000 00
Sept. 19, 1922	Public Works Department, Water Service....	High Pressure Fire System Extension.....	12,000 00
			100,000 00
			\$290,314 45

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
April 4, 1922.	Fens, Improvements.....	\$50,000 00	
Aug. 1, 1922.	Fens, Improvements.....	50,000 00	\$100,000 00
April 24, 1922.	Riverway, Improvements.....		27,000 00
June 12, 1922.	Arnold Arboretum, Improvements.....		6,000 00
June 12, 1922.	Franklin Park, Building Improvements, etc.....	\$5,000 00	
Oct. 17, 1922.	Franklin Park, Building Improvements, etc.....	28,000 00	33,000 00
June 12, 1922.	Zoological Garden, Improvements.....		5,000 00
Aug. 1, 1922.	Charlesbank Gymnasium, Athletic Field, Improvements.....		10,000 00
Aug. 1, 1922.	Boston Common and Public Garden, Improvements.....		2,800 00
			183,800 00
			\$474,114 45



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922	.	.	.	.	\$124,700,950 99
Add funded debt issued in 1922-23:					
City debt	.	.	.	.	\$6,353,000 00
County debt	.	.	.	.	27,500 00
Rapid Transit Debt	.	.	.	.	1,565,000 00
					<u>7,945,500 00</u>
					\$132,646,450 99
Deduct funded debt paid in 1922-23:					
City Debt	.	.	.	.	\$3,775,900 00
Hyde Park debt	.	.	.	.	9,000 00
Cochituate Water debt	.	.	.	.	240,000 00
Hyde Park Water debt	.	.	.	.	16,000 00
County debt	.	.	.	.	457,000 00
					<u>4,497,900 00</u>
Gross funded debt October 31, 1922	.	.	.	.	*\$128,148,550 99
Sinking Funds January 31, 1922	.	.	.	.	\$43,456,081 32
Receipts during 1922-23	.	.	.	.	1,364,565 69
					<u>\$44,820,647 01</u>
Payments during 1922-23	.	.	.	.	3,134,087 11
					<u>\$41,686,559 90</u>
Betterments, etc., the payments of which are pledged to the payment of debt:					
Betterments, etc.	.	.	.	.	\$410,494 74
Blue Hill and other avenues, assessments	.	.	.	.	48,313 05
Highways, Making of, assessments	.	.	.	.	698,390 39
					<u>1,157,198 18</u>
Premium on Loans	.	.	.	.	30,947 30
					<u>42,874,705 38</u>
Total redemption means October 31, 1922	.	.	.	.	
Net funded debt October 31, 1922	.	.	.	.	<u>\$85,273,845 61</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$86,518,001 00	\$35,307,153 25	\$51,210,847 75
County debt	1,855,499 99	473,114 00	1,382,385 99
Water debt	651,350 00	385,099 97	266,250 03
	<u>\$89,024,850 99</u>	<u>\$36,165,367 22</u>	<u>\$52,859,483 77</u>
Rapid Transit debt	39,123,700 00	6,709,338 16	32,414,361 84
	<u>\$128,148,550 99</u>	<u>\$42,874,705 38</u>	<u>\$85,273,845 61</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
October 31, 1922.....	86,518,001 00	1,855,499 99	651,350 00	39,123,700 00	128,148,550 99
Increase.....	\$2,568,100 00	*\$429,500 00	*\$256,000 00	\$1,565,000 00	\$3,447,600 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
October 31, 1922.....	51,210,847 75	1,382,385 99	266,250 03	32,414,361 84	85,273,845 61
Increase.....	\$4,217,031 15	*\$49,738 48	*\$31,749 97	\$1,225 292 35	\$5,360,835 05

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

October 31, 1922.

Total Funded Debt, City and County . . . . .		*\$128,148,550 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$34,448,800 00	
Water debt . . . . .	651,350 00	
County debt . . . . .	1,277,999 99	
Rapid Transit debt . . . . .	39,123,700 00	
	<hr/>	75,501,849 99
Funded debt within the debt limit . . . . .		\$52,646,701 00
Offsets to funded debt:		
Sinking funds . . . . .	\$41,686,559 90	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,591,418 37	
Water Sinking Fund . . . . .	385,099 97	
County Sinking Fund . . . . .	473,114 00	
Rapid Transit Sinking Funds, . . . . .	6,709,338 16	
	<hr/>	27,158,970 50
		\$14,527,589 40
Premiums on Loans . . . . .	\$30,947 30	
Less on loans outside debt limit . . . . .	9,116 00	
	<hr/>	21,831 30
Offsets to funded debt within the debt limit . . . . .		14,549,420 70
Net indebtedness within the debt limit . . . . .		<u>\$38,097,280 30</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

October 31, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im- provements	\$750,000 00	
March 28, 1922, Cambridge Street Bridge, Rebuilding.	160,000 00	
March 28, 1922, Beacon Street Bridge, Rebuilding	175,000 00	
March 28, 1922, Sewerage Works	800,000 00	
April 4, 1922, Highways, Making of	500,000 00	
April 20, 1922, Christopher Gibson Playground Improvements	50,000 00	
April 20, 1922, Eagle Hill Playground Improvements	50,000 00	
April 20, 1922, North End Park Im- provements	75,000 00	
April 20, 1922, Allston Playground Improvements	25,000 00	
May 2, 1922, Christopher J. Lee Playground	75,000 00	
June 28, 1922, Police Station 2, Build- ing	500,000 00	
August 8, 1922, Highways Making of (Chap. 393 of 1906)	100,000 00	
August 15, 1922, Province Street Build- ing Line	250,000 00	
August 15, 1922, Baldwin Place Play- ground	70,000 00	
		3,580,000 00
Debt incurring power October 31, 1922,		<u>\$62,050 65</u>



## LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	\$26,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	300,000 00
April 5, 1921....	Chelsea Bridge, South.....	150,000 00	
April 16, 1921....	City Hospital, Improvements.....	269,000 00	
March 24, 1922...	Columbus Park Improvements.....	350,000 00	
June 28, 1922...	Police Station 2, Building.....	300,000 00	
August 8, 1922...	Highways, Making of (Chap. 393 of 1916).	100,000 00	
October 17, 1922.	Fuel Supplies, etc.....		250,000 00
	Inside debt limit...\$1,194,000 00		
	Outside debt limit 576,000 00	\$1,194,000 00	\$576,000 00
	\$1,770,000 00		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,521,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,870,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,230,000.  
 ‡ No limit to amount. Borrowed to date \$1,650,000.







## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, December 1, 1922.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, December 1, 1922, including the December draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn December 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1922.

The December draft comprises special payments and weekly pay rolls during the month of November and pay rolls and bills payable December 1, 1922.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
Art Department.....				\$3,120
Personal service.....				500
Service other than personal.....				2,570
Supplies.....				50
Assessing Department.....				242,297
Personal service.....				209,972
Service other than personal.....				5,200
Equipment.....				1,875
Supplies.....				9,750
Special items.....				15,500
Auditing Department.....				64,226
Personal service.....				54,766
Service other than personal.....				7,060
Supplies.....				2,400
Boston Sanatorium.....				376,902
Personal service.....				210,499
Service other than personal.....				37,708
Equipment.....				9,565
Supplies.....				108,615
Materials.....				4,515
Special items.....				5,000
Incidental expenditures.....				1,000
Budget Department.....				7,367
Personal service.....				7,117
Service other than personal.....				
Equipment.....				
Supplies.....				250
Building Department:				
Department expenses.....				196,335
Personal service.....				184,808
Service other than personal.....				5,812
Equipment.....				1,565
Supplies.....				4,000
Materials.....				150
Carried forward.....				\$890,249

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,120 00	\$775 00	\$1,150 00	\$1,970 00	
		500 00		375 00	125 00	
		2,570 00	775 00	775 00	1,795 00	
		50 00			50 00	
		242,297 11	11,685 90	195,720 16	46,576 95	
		209,972 11	11,033 38	170,148 83	39,823 28	
	\$300 00	4,900 00	322 39	2,114 16	2,785 84	
\$300 00		2,175 00	7 00	1,610 64	564 36	
		9,750 00	323 13	6,416 99	3,333 01	
		15,500 00		15,429 54	70 46	
		64,226 76	4,939 24	50,598 13	13,628 63	
		54,766 76	4,411 76	43,717 57	11,049 19	
		7,060 00	209 20	5,432 22	1,627 78	
		2,400 00	318 28	1,448 34	951 66	
		376,902 44	32,207 94	280,331 31	96,571 13	
	5,059 50	205,439 94	16,237 69	161,837 80	43,602 14	
1,400 00		39,108 00	4,648 82	23,189 62	15,918 38	
277 50		9,842 50	924 20	7,560 67	2,281 83	
284 50	127 50	108,772 00	9,285 16	77,593 75	31,178 25	
325 00		4,840 00	296 55	3,391 79	1,448 21	
2,500 00		7,500 00	617 12	5,732 03	1,767 97	
400 00		1,400 00	198 40	1,025 65	374 35	
		7,367 00	789 93	5,910 44	1,456 56	
	522 85	6,594 15	638 08	5,226 36	1,367 79	
22 85	6 00	16 85		16 85		
568 22		568 22		480 20	88 02	
	62 22	187 78	151 85	187 03	75	
		196,335 70	15,267 67	152,322 63	44,013 07	
	2,650 00	182,158 20	14,280 36	142,976 78	39,181 42	
300 00		6,112 00	630 72	4,155 02	1,956 98	
2,350 00		3,915 50	66 24	2,004 93	1,910 57	
		4,000 00	282 40	3,121 83	878 17	
		150 00	7 95	64 07	85 93	
		\$890,249 01	\$65,665 68	\$686,032 67	\$204,216 34	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$890,1
Board of Examiners.....				4,75
Personal service.....				4,4
Service other than personal.....				8
Equipment.....				9
Supplies.....				1
Board of Appeal.....				5,15
Personal service.....				4,98
Service other than personal.....				5
Supplies.....				12
City Clerk Department.....				49,76
Personal service.....				44,70
Service other than personal.....				1,16
Equipment.....				60
Supplies.....				1,80
Special items.....				1,50
City Council.....				37,64
Personal service.....				26,20
Service other than personal.....				3,59
Equipment.....				17
Supplies.....				80
Incidental expenditures.....				6,87
City Council Proceedings.....				10,25
Service other than personal.....				10,25
City Debt Requirements:				
Sinking Funds.....				641,4
Interest.....		\$15,093 78		3,383,21
City Documents.....				41,00
Service other than personal.....				41,00
City Planning Board.....				7,07
Personal service.....				6,06
Service other than personal.....				60
Equipment.....				22
Supplies.....				17
<i>Carried forward</i> .....		\$15,093 78		\$5,070,54

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$890,249 01	\$65,665 68	\$686,032 67	\$204,216 34	
		4,757 00	408 43	3,815 42	941 58	
		4,440 00	386 67	3,636 64	803 36	
\$21 97		103 97		67 14	36 83	
	\$21 97	68 03		68 03		
		145 00	21 76	43 61	101 39	
		5,153 33	114 53	3,903 37	1,249 96	
		4,983 33	108 36	3,776 67	1,206 66	
		50 00	3 02	20 00	30 00	
		120 00	3 15	106 70	13 30	
		49,763 00	4,386 51	40,378 75	9,384 25	
		44,700 00	3,569 04	36,716 27	7,983 73	
		1,163 00	297 50	1,023 40	139 60	
		600 00	9 65	499 58	100 42	
		1,800 00	460 32	1,222 00	578 00	
		1,500 00	50 00	917 50	582 50	
		37,640 00	2,861 38	30,267 73	7,372 27	
		26,200 00	2,129 92	21,703 73	4,496 27	
	400 00	3,195 00	70 11	1,831 47	1,363 53	
		170 00		153 59	16 41	
		800 00	47 29	567 51	232 49	
400 00		7,275 00	614 06	6,011 43	1,263 57	
		10,250 00	583 46	7,609 20	2,640 80	
		10,250 00	583 46	7,609 20	2,640 80	
		641,443 00		641,443 00		
		3,398,309 78	356,570 60	2,194,295 90	1,204,013 88	
		41,000 00	6,380 51	11,121 62	29,878 38	
		41,000 00	6,380 51	11,121 62	29,878 38	
		7,072 56	727 01	5,282 93	1,789 63	
		6,067 56	511 16	4,711 33	1,356 23	
		605 00	133 80	317 25	287 75	
		225 00	38 96	144 84	80 16	
		175 00	43 09	109 51	65 49	
		\$5,085,637 68	\$437,698 11	\$3,624,150 59	\$1,461,487 09	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$15,093 78		\$5,070,543
Collecting Department:				
Department expenses.....				149,551
Personal service.....				119,284
Service other than personal.....				20,875
Equipment.....				742
Supplies.....				6,750
Special items.....				1,900
Water Division.....		* 46,596 12		
Personal service.....		39,484 12		
Service other than personal.....		6,212 00		
Supplies.....		900 00		
Election Department.....				212,788
Personal service.....				153,931
Service other than personal.....				50,587
Equipment.....				499
Supplies.....				7,146
Materials.....				625
Finance Commission.....				40,000
Personal service.....				24,156
Service other than personal.....				12,725
Equipment.....				300
Supplies.....				400
Incidental expenditures.....				2,419
Fire Department:				
Department expenses.....				3,327,800
Personal service.....				2,535,494
Service other than personal.....				105,281
Equipment.....				240,025
Supplies.....				150,500
Materials.....				48,000
Special items.....				248,500
Wire Division.....				88,827
Personal service.....				77,744
Service other than personal.....				3,245
<i>Carried forward</i> .....		\$61,689 90		\$8,889,512

\* Appropriated from Water Revenue.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$5,085,637 68	\$437,698 11	\$3,624,150 59	\$1,461,487 09	
\$1,336 50	.....	150,888 15	12,823 62	111,239 76	39,648 39	
.....	\$540 00	118,744 15	9,065 81	90,459 14	28,285 01	
.....	.....	20,875 00	160 95	11,644 66	9,230 34	
1,336 50	.....	2,079 00	1,336 50	2,079 00		
540 00	.....	7,290 00	2,102 03	5,473 63	1,816 37	
.....	.....	1,900 00	158 33	1,583 33	316 67	
.....	.....	46,596 12	4,703 19	38,451 30	8,144 82	
.....	.....	39,484 12	4,460 74	31,656 00	7,828 12	
.....	.....	6,212 00	57 00	6,105 68	106 32	
.....	.....	900 00	185 45	689 62	210 38	
3,548 00	.....	216,336 80	30,026 56	170,772 08	45,564 72	
3,548 00	91 16	157,388 14	26,043 91	120,798 82	36,589 32	
91 16	.....	50,678 16	3,186 70	42,567 03	8,111 13	
.....	.....	499 00	8 07	374 52	124 48	
.....	.....	7,146 50	730 14	6,706 09	440 41	
.....	.....	625 00	57 74	325 62	299 38	
.....	.....	40,000 00	3,295 84	26,649 99	13,350 01	
1,000 00	.....	25,156 00	2,055 84	20,220 34	4,935 66	
.....	1,000 00	11,725 00	652 39	4,979 01	6,745 99	
.....	.....	300 00	2 95	69 28	230 72	
.....	.....	400 00	2 00	118 41	281 59	
.....	.....	2,419 00	582 66	1,262 95	1,156 05	
.....	.....	3,327,800 54	245,882 38	2,591,346 99	736,453 55	
.....	.....	2,535,494 54	193,357 61	2,026,083 59	509,410 95	
3,025 00	.....	108,306 00	10,374 53	67,603 83	40,702 17	
2,000 00	.....	242,025 00	7,417 93	174,975 18	67,049 82	
.....	10,025 00	140,475 00	9,338 89	84,664 13	55,810 87	
5,000 00	.....	53,000 00	5,381 34	40,722 44	12,277 56	
.....	.....	248,500 00	20,012 08	197,297 82	51,202 18	
.....	.....	88,827 36	6,584 11	68,706 35	20,121 01	
.....	.....	77,744 36	5,914 75	61,268 30	16,476 06	
.....	.....	3,245 00	301 28	2,378 41	866 59	
\$4,884 50	.....	\$8,956,086 65	\$741,013 81	\$6,631,317 06	\$2,324,769 59	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$61,689 90		\$8,889,51
Wire Division:				
Equipment.....				3,81
Supplies.....				2,36
Materials.....				16
Special items.....				1,50
Health Department.....				490,41
Personal service.....				357,79
Service other than personal.....				98,80
Equipment.....				10,50
Supplies.....				19,40
Materials.....				41
Special items.....				3,50
Hospital Department.....		1,594 50		1,240,44
Personal service.....				649,48
Service other than personal.....				80,97
Equipment.....				72,35
Supplies.....		1,594 50		407,08
Materials.....				26,00
Special items.....				3,04
Incidental expenditures.....				1,50
Institutions Department:				
Central Office.....				61,18
Personal service.....				53,75
Service other than personal.....				5,05
Equipment.....				46
Supplies.....				1,91
Child Welfare Division.....				178,79
Personal service.....				18,30
Service other than personal.....				133,23
Equipment.....				24,39
Supplies.....				1,86
Materials.....				10
Special items.....				1,00
Suffolk School for Boys.....				2,37
<i>Carried forward</i> .....		\$63,284 40		\$10,862,72

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,884 50		\$8,956,086 65	\$741,013 81	\$6,631,317 06	\$2,324,769 59	
		3,810 00	15 31	3,446 87	363 13	
		2,365 00	271 69	1,039 39	1,325 61	
		163 00	31 08	60 88	102 12	
		1,500 00	50 00	512 50	987 50	
		490,411 40	38,910 96	350,118 86	140,292 54	
	\$4,093 30	353,701 10	27,174 66	275,602 03	78,099 07	
4,093 30		102,900 30	9,542 29	53,818 88	49,081 42	
		10,500 00	256 29	3,630 54	6,869 46	
		19,400 00	1,633 89	13,959 53	5,440 47	
		410 00	12 83	191 88	218 12	
		3,500 00	291 00	2,916 00	584 00	
		1,242,039 78	94,850 75	951,560 45	290,479 33	
1,380 45	25 00	650,837 73	51,482 29	522,019 17	128,818 56	
25 00	14,830 45	66,173 55	11,540 20	43,317 22	22,856 33	
7,000 00		79,355 00	3,845 50	54,550 05	24,804 95	
6,700 00		415,379 50	26,141 67	308,312 15	107,067 35	
		26,000 00	1,587 09	20,423 30	5,576 70	
250 00		3,294 00	254 00	2,817 35	476 65	
	500 00	1,000 00		121 21	878 79	
		61,181 36	5,068 70	47,749 60	13,431 76	
		53,750 36	4,065 24	42,296 18	11,454 18	
		5,059 00	794 31	4,217 23	841 77	
		462 00	17 56	244 78	217 22	
		1,910 00	191 59	991 41	918 59	
		178,799 00	19,041 83	126,131 89	52,667 11	
		18,300 00	1,386 58	14,629 43	3,670 57	
	75 00	133,163 00	11,539 02	89,567 35	43,595 65	
		24,391 00	5,767 57	20,255 14	4,135 86	
75 00		1,935 00	265 33	846 64	1,088 36	
		10 00			10 00	
		1,000 00	83 33	833 33	166 67	
		2,375 00	96 67	1,817 66	557 34	
\$4,884 50		\$10,930,893 19	\$898,982 72	\$8,108,695 52	\$2,822,197 67	



## City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$63,284 40		\$10,862,724
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital.....				377,755
Personal service.....				151,866
Service other than personal.....				23,624
Equipment.....				22,640
Supplies.....				159,675
Materials.....				19,650
Special items.....				300
Steamers "Monitor" and "George A. Hibbard".....				67,487
Personal service.....				39,117
Service other than personal.....				14,750
Equipment.....				900
Supplies.....				11,500
Materials.....				500
Special items.....				720
<b>Law Department</b> .....				61,284
Personal service.....				58,851
Service other than personal.....				1,290
Equipment.....				500
Supplies.....				643
<b>Library Department</b> .....				741,993
Personal service.....				540,000
Service other than personal.....				52,227
Equipment.....				104,872
Supplies.....				33,094
Materials.....				11,800
Special items.....				
<b>Licensing Board</b> .....				35,668
Personal service.....				26,400
Service other than personal.....				7,530
Equipment.....				75
Supplies.....				1,663
<b>Market Department</b> .....				16,067
Personal service.....				13,245
Service other than personal.....				2,137
Equipment.....				40
<i>Carried forward</i> .....		\$63,284 40		\$12,162,979

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$4,884 50	.....	\$10,930,893 19	\$898,982 72	\$8,108,695 52	\$2,822,197 67	
		377,755 88	42,347 59	281,135 26	96,620 62	
	\$150 00	151,716 88	10,475 15	114,860 95	36,855 93	
		23,624 00	1,606 44	12,323 80	11,300 20	
		22,640 00	2,929 82	17,546 54	5,093 46	
		159,675 00	26,089 15	121,413 37	38,261 63	
		19,650 00	1,185 28	14,681 15	4,968 85	
150 00	.....	450 00	61 75	309 45	140 55	
		67,487 00	5,802 14	46,852 94	20,634 06	
		39,117 00	2,604 02	31,232 10	7,884 90	
	350 00	14,400 00	1,353 20	11,751 24	2,648 76	
		900 00	45 25	462 97	437 03	
		11,500 00	1,706 31	2,205 62	9,294 38	
200 00	.....	700 00	33 36	527 87	172 13	
150 00	.....	870 00	60 00	673 14	196 86	
		61,284 15	5,295 94	48,727 96	12,556 19	
		58,851 15	5,108 18	47,032 06	11,819 09	
		1,290 00	70 48	744 03	545 97	
		500 00	54 95	454 31	45 69	
		643 00	62 33	497 56	145 44	
		741,993 00	57,185 50	577,231 85	164,761 15	
	462 88	539,537 12	42,070 34	426,197 59	113,339 53	
		52,227 00	3,589 67	36,576 85	15,650 15	
		104,872 00	7,634 14	89,598 94	15,273 06	
		33,094 00	3,016 99	17,353 15	15,740 85	
		11,800 00	828 53	7,134 10	4,665 90	
462 88	.....	462 88	45 83	371 22	91 66	
		35,668 00	2,832 49	28,500 39	7,167 61	
		26,400 00	2,163 64	21,919 19	4,480 81	
		7,530 00	616 00	5,662 52	1,867 48	
		75 00	.....	17 50	57 50	
		1,663 00	52 85	901 18	761 82	
		16,067 67	1,233 76	12,236 52	3,831 15	
		13,245 67	1,077 13	10,878 39	2,367 28	
		2,137 00	99 27	858 43	1,278 57	
		40 00	2 25	19 72	20 28	
\$4,884 50	.....	\$12,231,148 89	\$1,013,680 14	\$9,103,380 44	\$3,127,768 45	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-1923.	Loans Issued in 1922-1923.	Appropriations 1922-23
<i>Brought forward</i> .....		\$63,284 40		\$12,162,979
<b>Market Department:</b>				
Supplies.....				250
Materials.....				38
Special items.....				360
<b>Mayor, Office Expense.</b> .....				<b>71,290</b>
Personal service.....				36,867
Service other than personal.....				6,898
Equipment.....				9,025
Supplies.....				3,500
Incidental expenditures.....				15,000
Conventions, etc.....				20,000
Public Celebrations.....		325 50		55,000
<b>Overseeing of the Public Welfare Department:</b>				
<b>Central Office</b> .....				<b>1,243,496</b>
Personal service.....				58,395
Service other than personal.....				3,598
Equipment.....				335
Supplies.....				4,417
Special items.....				1,176,750
<b>Temporary Home</b> .....				<b>7,017</b>
Personal service.....				2,495
Service other than personal.....				1,175
Equipment.....				357
Supplies.....				2,990
<b>Wayfarers' Lodge</b> .....				<b>13,735</b>
Personal service.....				3,900
Service other than personal.....				2,505
Equipment.....				1,175
Supplies.....				6,155
<b>Park Department:</b>				
Department Expenses.....		200 00		1,253,270
Personal service.....		200 00		897,202
Service other than personal.....				111,490
Equipment.....				36,978
<i>Carried forward</i> .....		\$63,809 90		\$14,826,789



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,884 50		\$12,231,148 89	\$1,013,680 14	\$9,103,380 44	\$3,127,768 45	
		250 00	16 93	171 80	78 20	
		35 00	8 18	8 18	26 82	
		360 00	30 00	300 00	60 00	
		<b>71,290 72</b>	<b>3,130 38</b>	<b>52,052 74</b>	<b>19,237 98</b>	
		33,867 72	2,969 66	27,700 50	9,167 22	
		6,898 00	40 00	3,772 45	3,125 55	
		9,025 00		7,774 95	1,250 05	
		3,500 00		2,042 13	1,457 87	
		15,000 00	120 72	10,762 71	4,237 29	
	<b>\$2,500 00</b>	<b>17,500 00</b>	<b>500 00</b>	<b>6,438 16</b>	<b>11,061 84</b>	
9,500 00		64,825 50	1,992 35	59,994 77	4,830 73	
24,000 00		1,367,496 45	103,024 82	1,146,418 66	221,077 79	
		58,395 95	4,349 98	46,796 27	11,599 68	
		3,598 00	280 91	2,658 80	939 20	
		335 00		153 27	181 73	
		4,417 50	35	2,649 63	1,767 87	
24,000 00		1,300,750 00	98,393 58	1,094,160 69	206,589 31	
		<b>7,017 00</b>	<b>475 56</b>	<b>5,282 39</b>	<b>1,734 61</b>	
		2,495 00	200 00	2,095 00	400 00	
		1,175 00	99 07	901 66	273 34	
		357 00	12 56	319 00	38 00	
		2,990 00	163 93	1,966 73	1,023 27	
		<b>13,735 00</b>	<b>607 70</b>	<b>8,076 13</b>	<b>5,658 87</b>	
		3,900 00	295 44	2,827 60	1,072 40	
		2,505 00	116 17	1,060 61	1,444 39	
		1,175 00		532 15	642 85	
		6,155 00	196 09	3,655 77	2,499 23	
9,200 00		1,262,670 12	101,659 85	1,012,517 08	250,153 04	
		897,402 12	65,614 17	739,265 26	158,136 86	
13,123 30		124,613 30	11 054 70	106,623 01	17,990 29	
3,675 00	1,566 30	39,086 70	2,258 79	29,453 23	9,633 47	
7,584 50	<b>\$2,500 00</b>	<b>\$15,035,683 68</b>	<b>\$1,225,070 80</b>	<b>\$11,394,160 37</b>	<b>\$3,641,523 31</b>	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$63,809 90		\$14,826,789
<b>Park Department:</b>				
Supplies.....				93,200
Materials.....				53,900
Special items.....				59,500
Incidental expenditures.....				1,000
Cemetery Division.....				125,993
Personal service.....				102,527
Service other than personal.....				14,618
Equipment.....				2,720
Supplies.....				4,440
Materials.....				620
Special items.....				1,068
<b>Police Department.</b> .....				<b>4,165,411</b>
Personal service.....				3,472,799
Service other than personal.....				171,230
Equipment.....				115,628
Supplies.....				122,750
Special items.....				283,007
<b>Public Buildings Department.</b> .....		<b>120 00</b>		<b>435,441</b>
Personal service.....				236,179
Service other than personal.....		120 00		104,888
Equipment.....				17,020
Supplies.....				55,820
Materials.....				1,825
Special items.....				19,712
<b>Public Works Department:</b>				
Central Office.....				<b>95,997</b>
Personal service.....				81,532
Service other than personal.....				9,381
Equipment.....				2,450
Supplies.....				2,627
Bridge Service.....				<b>418,977</b>
Personal service.....				333,597
Service other than personal.....				33,765
Equipment.....				2,475
<i>Carried forward</i> .....		\$63,929 90		\$20,068,612

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$147,584 50	\$2,500 00	\$15,035,683 68	\$1,225,070 80	\$11,394,160 37	\$3,641,523 31	
1,150 00	1,800 00	92,550 00	7,182 75	57,887 58	34,662 42	
.....	14,782 00	39,118 00	3,277 27	27,372 78	11,745 22	
10,400 00	1,000 00	68,900 00	12,272 17	51,915 22	16,984 78	
.....	.....	1,000 00	.....	.....	1,000 00	
.....	4,200 00	121,795 78	10,095 16	93,891 10	27,904 68	
475 00	4,920 00	98,082 78	7,600 04	81,637 84	16,444 94	
95 00	1,475 00	13,238 00	1,162 90	6,663 74	6,574 26	
1,200 00	.....	3,920 00	478 00	1,481 35	2,438 65	
425 00	.....	4,865 00	749 40	3,024 44	1,840 56	
.....	.....	625 00	16 32	198 69	426 31	
.....	.....	1,065 00	88 50	885 04	179 96	
.....	.....	4,165,411 00	320,722 90	3,304,593 58	860,817 42	
.....	.....	3,472,799 00	269,423 32	2,789,466 94	683,332 06	
.....	.....	171,230 00	18,994 89	106,258 40	64,971 60	
.....	.....	115,625 00	9,349 01	90,423 40	25,201 60	
.....	.....	122,750 00	6,191 89	85,452 00	37,298 00	
.....	.....	283,007 00	16,763 79	232,992 84	50,014 16	
21,937 42	.....	457,498 52	32,298 78	321,449 60	136,048 92	
.....	90 00	236,089 10	17,469 08	183,703 06	52,386 04	
16,200 00	.....	121,205 00	9,728 76	81,361 91	39,843 09	
5,060 00	.....	22,080 00	768 58	11,134 83	10,945 17	
350 00	.....	56,170 00	2,198 42	29,728 22	26,441 78	
.....	.....	1,825 00	127 32	1,261 04	563 96	
417 42	.....	20,129 42	2,006 62	14,260 54	5,863 88	
484 34	.....	96,482 22	8,327 92	74,296 36	22,185 86	
484 34	.....	82,024 22	6,260 34	65,971 44	16,052 78	
34 00	.....	9,415 00	1,444 25	4,347 34	5,067 66	
50 00	.....	2,500 00	432 73	2,441 46	58 54	
.....	84 00	2,543 00	190 60	1,536 12	1,006 88	
.....	.....	418,977 34	31,912 75	332,844 66	86,132 68	
.....	.....	333,597 34	23,915 03	265,773 58	67,823 76	
.....	700 00	33,065 00	1,791 61	25,939 36	7,125 64	
.....	.....	2,475 00	377 37	1,564 01	910 99	
\$170,006 26	\$6,700 00	\$20,295,848 54	\$1,628,428 31	\$15,521,235 67	\$4,774,612 87	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....		\$63,929 90		\$20,068,612
Bridge Service:				
Supplies.....				8,860 00
Materials.....				35,080 00
Special items.....				5,200 00
Ferry Service.....				497,937 00
Personal service.....				296,465 00
Service other than personal.....				91,752 00
Equipment.....				3,245 00
Supplies.....				86,065 00
Materials.....				11,410 00
Special items.....				9,000 00
Lighting Service.....				736,777 00
Personal service.....				6,242 00
Service other than personal.....				728,215 00
Equipment.....				1,600 00
Supplies.....				360 00
Special items.....				360 00
Paving Service.....				1,194,212 90
Personal service.....				823,717 90
Service other than personal.....				74,420 00
Equipment.....				29,900 00
Supplies.....				51,075 00
Materials.....				179,100 00
Special items.....				36,000 00
Sanitary Service.....				1,748,998 00
Personal service.....				813,512 00
Service other than personal.....				812,201 30
Equipment.....				24,620 00
Supplies.....				51,165 00
Materials.....				20,500 00
Special items.....				27,000 00
Street Cleaning and Oiling Service.....				922,974 00
Personal service.....				652,051 00
Service other than personal.....				118,337 00
Equipment.....				45,866 00
<i>Carried forward</i> .....		\$63,929 90		\$25,169,512 40



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
170,006 26	\$6,700 00	\$20,295,848 54	\$1,628,428 31	\$15,521,235 67	\$4,774,612 87	
.....	.....	8,860 00	785 82	5,768 63	3,091 37	
.....	.....	35,080 00	4,666 08	29,090 97	5,989 03	
700 00	.....	5,900 00	376 84	4,708 11	1,191 89	
.....	.....	497,937 00	66,941 14	392,279 73	105,657 27	
7,000 00	.....	303,465 00	22,734 59	241,798 74	61,666 26	
.....	7,150 00	84,602 00	10,527 39	52,215 83	32,386 17	
.....	.....	3,245 00	253 70	2,496 90	748 10	
.....	.....	86,065 00	31,483 84	79,877 74	6,187 26	
.....	.....	11,410 00	1,287 95	8,710 80	2,699 20	
150 00	.....	9,150 00	653 67	7,179 72	1,970 28	
.....	.....	736,777 08	65,896 25	525,584 89	211,192 19	
.....	.....	6,242 08	810 80	4,915 73	1,326 35	
.....	.....	728,215 00	64,148 20	518,930 16	209,284 84	
.....	.....	1,600 00	890 67	1,169 75	430 25	
.....	.....	360 00	16 58	269 25	90 75	
.....	.....	360 00	30 00	300 00	60 00	
.....	5,984 34	1,188,228 61	77,426 54	881,983 48	306,245 13	
.....	1,684 34	822,033 61	56,466 07	660,609 22	161,424 39	
275 00	1,000 00	73,695 00	3,659 32	44,237 77	29,457 23	
50,700 00	.....	80,600 00	1,416 53	21,251 61	59,348 39	
50 00	.....	51,125 00	4,802 96	37,145 77	13,979 23	
.....	55,525 00	123,575 00	8,184 08	87,842 98	35,732 02	
1,200 00	.....	37,200 00	2,897 58	30,896 13	6,303 87	
36,500 00	.....	1,785,498 96	161,988 99	1,348,000 74	437,498 22	
2,490 97	.....	816,003 62	59,443 95	647,388 98	168,614 64	
25,500 00	1,250 97	836,450 34	87,444 68	594,151 03	242,299 31	
760 00	.....	25,380 00	2,366 28	14,557 06	10,822 94	
.....	.....	51,165 00	6,092 27	44,259 43	6,905 57	
11,000 00	2,000 00	29,500 00	4,078 59	24,163 83	5,336 17	
.....	.....	27,000 00	2,563 22	23,480 41	3,519 59	
.....	31,000 00	891,974 04	66,747 16	701,207 81	190,766 23	
4,860 00	5,677 24	651,233 80	48,622 97	513,641 53	137,592 27	
635 60	31,000 00	87,972 60	9,373 41	65,613 54	22,359 06	
1,507 24	.....	47,373 24	2,159 05	40,269 20	7,104 04	
206,506 26	\$43,684 34	\$25,396,264 23	\$2,067,428 39	\$19,370,292 32	\$6,025,971 91	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> ...		\$63,929 90		\$25,169,512
Street Cleaning and Oiling Service:				
Supplies.....				47,390 00
Materials.....				42,030 00
Special items.....				17,300 00
Sewer Service.....				574,843 90
Personal service.....				352,404 90
Service other than personal.....				84,475 00
Equipment.....				7,147 00
Supplies.....				87,469 00
Materials.....				27,148 00
Special items.....				16,200 00
Water Service.*				
Registry Department.....				48,063 20
Personal service.....				34,591 20
Service other than personal.....				10,797 00
Equipment.....				175 00
Supplies.....				2,500 00
Reserve Fund.....		117 85		500,000 00
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,625 00
Personal service.....				1,800 00
Supplies.....				825 00
Soldiers' Relief Department.....				1,302,252 80
Personal service.....				48,667 80
Service other than personal.....				1,885 00
Equipment.....				300 00
Supplies.....				1,400 00
Special items.....				1,250,000 00
Statistics Department.....				8,607 60
Personal service.....				8,115 60
Service other than personal.....				312 00
Equipment.....				105 00
Supplies.....				75 00
<i>Carried forward</i> .....		\$64,047 75		\$27,605,905 10

\* See pages 43 and 51.

<sup>1</sup> See page 22.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
206,506 26	\$43,684 34	\$25,396,264 23	\$2,067,428 39	\$19,370,292 32	\$6,025,971 91	
3,500 00	.....	50,890 00	4,630 79	37,874 16	13,015 84	
.....	5,425 60	36,604 40	541 64	30,023 44	6,580 96	
600 00	.....	17,900 00	1,419 30	13,785 94	4,114 06	
.....		574,843 92	50,675 11	433,219 81	141,624 11	
.....		352,404 92	25,579 58	272,268 33	80,136 59	
2,225 00	.....	86,700 00	8,629 77	66,625 08	20,074 92	
2,579 83	.....	9,726 83	2,013 20	5,638 59	4,088 24	
.....	50 00	87,419 00	11,030 89	62,288 11	25,130 89	
.....	4,754 83	22,393 17	1,804 50	14,233 33	8,159 84	
.....		16,200 00	1,617 17	12,166 37	4,033 63	
.....		48,063 23	4,244 14	35,458 99	12,604 24	
.....		34,591 23	2,578 23	27,650 19	6,941 04	
.....		10,797 00	1,539 24	6,070 82	4,726 18	
.....		175 00	.....	147 26	27 74	
.....		2,500 00	126 67	1,590 72	909 28	
.....	155,830 11	344,287 74	32,166 63	201,733 32	142,554 42	
.....		2,625 00	150 00	2,265 88	359 12	
.....		1,800 00	150 00	1,500 00	300 00	
.....		825 00	.....	765 88	59 12	
940 74	72,000 00	1,231,193 63	46,826 02	952,502 70	278,690 93	
2,740 74	115 00	51,293 63	4,342 12	40,888 18	10,405 45	
330 00	.....	2,215 00	219 89	1,498 02	716 98	
52 00	.....	352 00	4 40	257 42	94 58	
.....		1,400 00	87 99	863 56	536 44	
.....	72,067 00	1,175,933 00	42,171 62	908,995 52	266,937 48	
.....		8,607 67	566 83	5,541 08	3,066 59	
.....		8,115 65	558 00	5,390 80	2,724 85	
.....		312 00	8 83	38 07	273 93	
.....		105 02	.....	86 02	19 00	
.....		75 00	.....	26 19	48 81	
207,447 00	\$271,514 45	\$27,605,885 42	\$2,202,057 12	\$21,001,014 10	\$6,604,871 32	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		<b>\$64,047 75</b>	.....	<b>\$27,605,905</b>
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				<b>161,384</b>
Personal service.....				<b>151,516</b>
Service other than personal.....				<b>6,943</b>
Equipment.....				<b>575</b>
Supplies.....				<b>2,000</b>
Materials.....				<b>350</b>
Supply Department.....				<b>42,920</b>
Personal service.....				<b>28,724</b>
Service other than personal.....				<b>9,495</b>
Equipment.....				<b>401</b>
Supplies.....				<b>4,300</b>
Treasury Department.....				<b>58,050</b>
Personal service.....				<b>44,250</b>
Service other than personal.....				<b>10,950</b>
Equipment.....				<b>1,000</b>
Supplies.....				<b>1,850</b>
Weights and Measures Department.....				<b>35,757</b>
Personal service.....				<b>28,215</b>
Service other than personal.....				<b>3,472</b>
Equipment.....				<b>2,310</b>
Supplies.....				<b>1,760</b>
		<b>\$64,047 75</b>	.....	<b>\$27,904,017</b>

\* See pages 36 and 50.

Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
207,447 00	\$271,514 45	\$27,605,885 42	\$2,202,057 12	\$21,001,014 10	\$6,604,871 32	
.....	.....	161,384 54	13,205 03	127,368 51	34,016 03	
.....	2,036 71	149,479 83	12,470 57	118,642 55	30,837 28	
2,036 71	.....	8,979 71	592 95	6,904 79	2,074 92	
.....	.....	575 00	5 20	97 61	477 39	
.....	.....	2,000 00	136 31	1,612 31	387 69	
.....	.....	350 00	.....	111 25	238 75	
.....	.....	42,920 26	3,995 42	32,334 11	10,586 15	
.....	.....	28,724 01	2,221 24	22,960 56	5,763 45	
.....	1,260 00	8,235 00	1,104 38	6,643 49	1,591 51	
1,860 00	.....	2,261 25	.....	191 80	2,069 45	
.....	600 00	3,700 00	669 80	2,538 26	1,161 74	
.....	.....	58,050 00	4,471 91	45,196 95	12,853 05	
.....	.....	44,250 00	3,459 84	34,690 55	9,559 45	
.....	.....	10,950 00	990 77	8,416 56	2,533 44	
.....	.....	1,000 00	.....	483 03	516 97	
.....	.....	1,850 00	21 30	1,606 81	243 19	
1,600 00	.....	37,357 92	2,991 56	29,142 32	8,215 60	
.....	.....	28,215 92	2,170 56	22,550 38	5,665 54	
1,600 00	.....	5,072 00	510 25	3,736 00	1,336 00	
.....	.....	2,310 00	171 00	1,677 88	632 12	
.....	.....	1,760 00	139 75	1,178 06	581 94	
09,047 00	\$271,514 45	\$27,905,598 14	\$2,226,721 04	\$21,235,055 99	\$6,670,542 15	



SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
Schools:				
School Committee.....		\$3,900 00		\$10,263,515
Extended use of public schools.....				54,221
Pensions to teachers.....		55,723 44		109,017
Physical education.....				174,312
School physicians and school nurses.....				140,164
Schoolhouse Department:				
Department expenses.....				1,100,000
Land and buildings for schools.....	\$4,607,270 90			2,746,749
	\$4,607,270 90	\$59,623 44		\$14,587,981

## APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,267,415 55	\$916,441 35	\$7,997,666 32	\$2,269,749 23	
.....	.....	54,221 65	2,825 12	31,439 08	22,782 57	
.....	.....	164,740 62	12,070 61	118,879 32	45,861 30	
.....	.....	174,312 72	11,791 66	152,467 38	21,845 34	
.....	.....	140,164 96	13,569 36	113,367 78	26,797 18	
.....	.....	1,100,000 00	103,643 11	913,170 81	186,829 19	
.....	.....	7,354,020 27	220,284 47	1,323,732 14	6,030,288 13	
.....	.....	\$19,254,875 77	\$1,280 625 68	\$10 650.722 83	\$8,604,152 94	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
Suffolk County Courthouse, Custodian.....				\$130,421 3
Personal service.....				113,606 3
Service other than personal.....				8,080 0
Equipment.....				3,535 0
Supplies.....				100 0
Special items.....				5,100 0
Suffolk County Courthouse, County Buildings....				65,147 0
Service other than personal.....				22,547 0
Equipment.....				16,400 0
Supplies.....				22,850 0
Materials.....				3,350 0
County Buildings.....				62,024 8
Personal service.....				42,810 8
Service other than personal.....				10,966 0
Equipment.....				3,300 0
Supplies.....				4,410 0
Materials.....				225 0
Special items.....				313 0
Jail.....				158,579 6
Personal service.....				77,004 6
Service other than personal.....				15,935 0
Equipment.....				7,225 0
Supplies.....				49,340 0
Materials.....				5,900 0
Special items.....				3,175 0
Supreme Judicial Court.....				55,487 7
Personal service.....				42,494 0
Service other than personal.....				10,953 7
Equipment.....				600 0
Supplies.....				900 0
Special items.....				540 0
Carried forward.....				\$471,660 6

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$130,421 36</b>	<b>\$10,147 92</b>	<b>\$104,547 50</b>	<b>\$25,873 86</b>	
		113,606 36	8,640 97	91,548 02	22,058 34	
\$792 63		8,872 63	1,219 09	7,228 27	1,644 36	
	\$792 63	2,742 37		2,702 88	39 49	
		100 00	6 20	47 85	52 15	
		5,100 00	281 66	3,020 48	2,079 52	
		<b>65,147 00</b>	<b>7,151 21</b>	<b>37,843 48</b>	<b>27,303 52</b>	
		22,547 00	2,738 69	16,843 52	5,703 48	
		16,400 00	77 80	3,840 20	12,559 80	
		22,850 00	3,899 51	15,260 86	7,589 14	
		3,350 00	435 21	1,898 90	1,451 10	
613 25		<b>62,638 09</b>	<b>4,170 35</b>	<b>45,344 15</b>	<b>17,293 94</b>	
		42,810 84	3,090 80	33,034 12	9,776 72	
310 00		11,276 00	765 00	8,029 40	3,246 60	
	310 00	2,990 00	120 05	1,978 25	1,011 75	
		4,410 00	93 00	1,575 97	2,834 03	
		225 00		44 41	180 59	
613 25		926 25	101 50	682 00	244 25	
		<b>158,579 67</b>	<b>13,383 91</b>	<b>129,958 12</b>	<b>28,621 55</b>	
		77,004 67	6,414 93	64,074 86	12,929 81	
		15,935 00	1,222 74	13,100 76	2,834 24	
		7,225 00	217 98	3,247 92	3,977 08	
		49,340 00	5,031 89	41,935 63	7,404 37	
		5,900 00	231 05	5,002 16	897 84	
		3,175 00	265 32	2,596 79	578 21	
3,000 00		<b>58,487 75</b>	<b>4,179 68</b>	<b>46,427 35</b>	<b>12,060 40</b>	
		42,494 00	3,282 73	32,923 59	9,570 41	
3,000 00		13,953 75	811 70	12,265 51	1,688 24	
		600 00		300 00	300 00	
		900 00	40 25	488 25	411 75	
		540 00	45 00	450 00	90 00	
6,613 25		<b>\$475,273 87</b>	<b>\$39,033 07</b>	<b>\$364,120 60</b>	<b>\$111,153 27</b>	



## County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....				<b>\$471,660</b>
Superior Court, Civil Session, General Expenses,...				<b>475,271</b>
Personal service.....				199,441
Service other than personal.....				256,380
Equipment.....				4,950
Supplies.....				4,500
Special items.....				10,000
Superior Court, Civil Session, Clerk's Office.....				<b>124,040</b>
Personal service.....				101,193
Service other than personal.....				12,885
Equipment.....				600
Supplies.....				7,500
Special items.....				1,857
Superior Court, Criminal Session.....				<b>394,694</b>
Personal service.....				158,743
Service other than personal.....				218,389
Equipment.....				2,200
Supplies.....				11,300
Special items.....				2,562
Incidental expenditures.....				1,500
Probate Court.....				<b>20,820</b>
Personal service.....				4,920
Service other than personal.....				7,750
Equipment.....				650
Supplies.....				7,500
Municipal Court, City of Boston.....				<b>318,638</b>
Personal service.....				288,128
Service other than personal.....				12,500
Equipment.....				2,125
Supplies.....				8,085
Special items.....				6,000
Incidental expenditures.....				1,800
Municipal Court, Charlestown District.....				<b>25,928</b>
Personal service.....				23,598
Service other than personal.....				1,245
<i>Carried forward</i> .....				<b>\$1,831,053</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$3,613 25		\$475,273 87	\$39,033 07	\$364,120 60	\$111,153 27	
		475,271 00	40,361 49	341,989 31	133,281 69	
		199,441 00	16,936 75	163,729 56	35,711 44	
	\$1,500 00	254,880 00	21,770 58	165,545 78	89,334 22	
1,500 00		6,450 00	510 00	2,668 15	3,781 85	
		4,500 00	398 75	2,591 66	1,908 34	
		10,000 00	745 41	7,454 16	2,545 84	
592 64		124,633 53	10,301 32	99,931 12	24,702 41	
		101,198 29	8,266 51	82,653 44	18,544 85	
		12,885 00	1,251 55	9,575 79	3,309 21	
		600 00		501 82	98 18	
		7,500 00	496 05	4,877 36	2,622 64	
592 64		2,450 24	287 21	2,322 71	127 53	
		394,694 02	40,837 13	313,626 25	81,067 77	
		158,743 02	12,293 19	112,359 65	46,383 37	
	125 00	218,264 00	27,481 07	190,174 71	28,089 29	
125 00		2,325 00	123 00	1,203 49	1,121 51	
		11,300 00	671 75	7,224 47	4,075 53	
		2,562 00	213 50	2,135 00	427 00	
		1,500 00	54 62	528 93	971 07	
		20,820 00	2,106 37	12,874 63	7,945 37	
		4,920 00	410 00	4,100 00	820 00	
		7,750 00	967 62	4,810 25	2,939 75	
		650 00		483 29	166 71	
		7,500 00	728 75	3,481 09	4,018 91	
		318,638 53	25,916 42	253,552 30	65,086 23	
	265 00	287,863 53	23,486 54	233,119 97	54,743 56	
754 60		13,254 60	1,270 16	6,929 39	6,325 21	
150 00		2,275 00	137 30	1,837 38	437 62	
	639 60	7,445 40	502 99	5,627 49	1,817 91	
		6,000 00	391 68	4,673 19	1,326 81	
		1,800 00	127 75	1,364 88	435 12	
		25,928 10	2,019 94	20,233 38	5,694 72	
		23,598 10	1,818 63	18,413 43	5,184 67	
		1,245 00	114 11	923 98	321 02	
\$4,205 89		\$1,835,259 05	\$160,575 74	\$1,406,327 59	\$428,931 46	

## County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....				<b>\$1,831,053</b>
Municipal Court, Charlestown District:				
Equipment.....				280
Supplies.....				790
Incidental expenditures.....				15
East Boston District Court.....				<b>23,871</b>
Personal service.....				20,816
Service other than personal.....				1,806
Equipment.....				150
Supplies.....				924
Incidental expenditures.....				175
Municipal Court, South Boston District.....				<b>21,194</b>
Personal service.....				19,005
Service other than personal.....				1,290
Equipment.....				203
Supplies.....				575
Incidental expenditures.....				120
Municipal Court, Dorchester District.....				<b>19,378</b>
Personal service.....				16,923
Service other than personal.....				515
Equipment.....				115
Supplies.....				825
Special items.....				800
Incidental expenditures.....				200
Municipal Court, Roxbury District.....				<b>50,781</b>
Personal service.....				44,201
Service other than personal.....				3,055
Equipment.....				475
Supplies.....				1,850
Special items.....				600
Incidental expenditures.....				600
Municipal Court, West Roxbury District.....				<b>17,675</b>
Personal service.....				15,460
Service other than personal.....				1,375
Equipment.....				125
Supplies.....				515
Incidental expenditures.....				200
<i>Carried forward</i> .....				<b>\$1,963,954</b>



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$4,205 89		\$1,835,259 05	\$160,575 74	\$1,406,327 59	\$428,931 46	
		280 00	4 00	249 00	31 00	
		790 00	83 20	638 36	151 64	
		15 00		8 61	6 39	
		23,871 40	1,970 24	19,157 26	4,714 14	
		20,816 20	1,688 14	16,954 33	3,861 87	
		1,806 20	253 40	1,274 43	531 77	
		150 00		150 00		
		924 00	12 40	639 35	284 65	
		175 00	16 30	139 15	35 85	
		21,194 71	1,686 32	17,190 34	4,004 37	
	\$2 50	19,003 45	1,444 00	15,728 14	3,275 31	
2 50		1,292 50	88 89	868 47	424 03	
		203 76	3 23	81 46	122 30	
		575 00	144 95	448 12	126 88	
		120 00	5 25	64 15	55 85	
222 04		19,600 24	1,589 42	16,464 91	3,135 33	
739 50		17,662 70	1,414 99	14,720 95	2,941 75	
		515 00	50 50	367 73	147 27	
		115 00	13 23	108 71	6 29	
		825 00	91 65	824 76	24	
	517 46	282 54		282 21	33	
		200 00	19 05	160 55	39 45	
		50,781 48	4,664 84	40,806 63	9,974 85	
		44,201 48	3,934 88	35,753 44	8,448 04	
		3,055 00	253 62	2,384 22	670 78	
		475 00		430 61	44 39	
		1,850 00	377 64	1,313 21	536 79	
		600 00	50 00	500 00	100 00	
		600 00	48 70	425 15	174 85	
		17,675 68	1,673 29	14,244 99	3,430 69	
		15,460 68	1,383 00	12,934 13	2,526 55	
		1,375 00	113 73	738 98	636 02	
		125 00	4 93	18 36	106 64	
		515 00	156 83	407 67	107 33	
		200 00	14 80	145 85	54 15	
\$4,427 93		\$1,968,382 56	\$172,159 85	\$1,514,191 72	\$454,190 84	



## County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....				<b>\$1,963,954</b>
Municipal Court, Brighton District.....				<b>12,049</b>
Personal service.....				10,499
Service other than personal.....				675
Equipment.....				175
Supplies.....				550
Incidental expenditures.....				150
Boston Juvenile Court.....				<b>23,588</b>
Personal service.....				19,768
Service other than personal.....				2,495
Equipment.....				250
Supplies.....				475
Incidental expenditures.....				600
District Court of Chelsea.....				<b>20,460</b>
Personal service.....				15,655
Service other than personal.....				3,755
Equipment.....				125
Supplies.....				625
Incidental expenditures.....				300
Registry of Deeds.....				<b>108,926</b>
Personal service.....				102,696
Service other than personal.....				1,750
Equipment.....				500
Supplies.....				3,500
Special items.....				480
Index Commissioners.....				<b>15,350</b>
Service other than personal.....				14,650
Supplies.....				700
Insanity cases.....				<b>24,050</b>
Service other than personal.....				24,000
Supplies.....				50
Land Court.....				<b>4,800</b>
Service other than personal.....				1,975
Equipment.....				125
Supplies.....				2,700
<i>Carried forward</i> .....				<b>\$2,173,180</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$4,427 93</b>		<b>\$1,968,382 56</b>	<b>\$172,159 85</b>	<b>\$1,514,191 72</b>	<b>\$454,190 84</b>	
		<b>12,049 35</b>	<b>970 21</b>	<b>9,529 97</b>	<b>2,519 38</b>	
		<b>10,499 35</b>	<b>800 71</b>	<b>8,511 67</b>	<b>1,987 68</b>	
		<b>675 00</b>	<b>55 87</b>	<b>458 87</b>	<b>216 13</b>	
		<b>175 00</b>	<b>14 93</b>	<b>121 86</b>	<b>53 14</b>	
		<b>550 00</b>	<b>87 80</b>	<b>344 79</b>	<b>205 21</b>	
		<b>150 00</b>	<b>10 90</b>	<b>92 78</b>	<b>57 22</b>	
		<b>23,588 91</b>	<b>1,775 85</b>	<b>18,217 13</b>	<b>5,371 78</b>	
		<b>19,768 91</b>	<b>1,482 47</b>	<b>16,147 52</b>	<b>3,621 39</b>	
		<b>2,495 00</b>	<b>191 10</b>	<b>1,529 82</b>	<b>965 18</b>	
		<b>250 00</b>	<b>3 15</b>	<b>25 15</b>	<b>224 85</b>	
		<b>475 00</b>	<b>54 70</b>	<b>204 10</b>	<b>270 90</b>	
		<b>600 00</b>	<b>44 43</b>	<b>310 54</b>	<b>289 46</b>	
		<b>20,460 80</b>	<b>1,377 49</b>	<b>15,113 03</b>	<b>5,347 77</b>	
		<b>15,655 80</b>	<b>1,127 69</b>	<b>12,176 88</b>	<b>3,478 92</b>	
		<b>3,755 00</b>	<b>194 70</b>	<b>2,254 80</b>	<b>1,500 20</b>	
		<b>125 00</b>		<b>6 00</b>	<b>119 00</b>	
		<b>625 00</b>	<b>31 36</b>	<b>449 21</b>	<b>175 79</b>	
		<b>300 00</b>	<b>23 74</b>	<b>226 14</b>	<b>73 86</b>	
<b>6,039 52</b>		<b>114,966 05</b>	<b>10,554 09</b>	<b>95,323 99</b>	<b>19,642 06</b>	
<b>6,039 52</b>		<b>108,736 05</b>	<b>9,980 61</b>	<b>91,427 05</b>	<b>17,309 00</b>	
		<b>1,750 00</b>	<b>173 34</b>	<b>1,237 20</b>	<b>512 80</b>	
		<b>500 00</b>	<b>16 00</b>	<b>181 00</b>	<b>319 00</b>	
		<b>3,500 00</b>	<b>344 14</b>	<b>2,078 74</b>	<b>1,421 26</b>	
		<b>480 00</b>	<b>40 00</b>	<b>400 00</b>	<b>80 00</b>	
		<b>15,350 00</b>	<b>1,169 12</b>	<b>10,630 31</b>	<b>4,719 69</b>	
		<b>14,650 00</b>	<b>1,169 12</b>	<b>9,982 69</b>	<b>4,667 31</b>	
		<b>700 00</b>		<b>647 62</b>	<b>52 38</b>	
		<b>24,050 00</b>	<b>2,048 67</b>	<b>20,195 63</b>	<b>3,854 37</b>	
		<b>24,000 00</b>	<b>2,048 67</b>	<b>20,164 93</b>	<b>3,835 07</b>	
		<b>50 00</b>		<b>30 70</b>	<b>19 30</b>	
		<b>4,800 00</b>	<b>398 11</b>	<b>2,843 66</b>	<b>1,956 34</b>	
		<b>1,975 00</b>	<b>138 71</b>	<b>1,342 65</b>	<b>632 35</b>	
		<b>125 00</b>		<b>65 10</b>	<b>59 90</b>	
		<b>2,700 00</b>	<b>259 40</b>	<b>1,435 91</b>	<b>1,264 09</b>	
<b>\$10,467 45</b>		<b>\$2,183,647 67</b>	<b>\$190,453 39</b>	<b>\$1,686,045 44</b>	<b>\$497,602 23</b>	

## County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....				\$2,173,180
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				20,638
Personal service.....				15,333
Service other than personal.....				4,025
Equipment.....				475
Supplies.....				740
Materials.....				65
Medical Examiner Service, Southern Division, .....				12,731
Personal service.....				8,729
Service other than personal.....				2,372
Equipment.....				1,150
Supplies.....				480
Associate Medical Examiner Service, Northern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				670
Supplies.....				65
Associate Medical Examiner Service, Southern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				670
Supplies.....				65
Miscellaneous Expenses:				
Auditing Department.....				1,030
Personal service.....				880
Supplies.....				150
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,350
Personal service.....				5,250
Supplies.....				100
County Debt Requirements:				
Sinking Funds.....				16,009
Sinking Fund Loans.....		\$406,000 00		
Serial Loans.....				58,000
Interest.....	\$97 22			76,457 5
<i>Carried forward</i> .....	\$97 22	\$406,000 00		\$2,371,562 5

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$10,467 45	.....	\$2,183,647 67	\$190,453 39	\$1,686,045 44	\$497,602 23	
.....	.....	20,638 00	1,960 27	16,623 58	4,014 42	
.....	\$10 00	15,323 00	1,278 41	12,694 91	2,628 09	
10 00	16 85	4,018 15	544 30	2,816 71	1,201 44	
.....	16 21	458 79	70 37	401 55	57 24	
33 06	.....	773 06	64 27	684 32	88 74	
.....	.....	65 00	2 92	26 09	38 91	
.....	.....	12,731 78	979 23	9,569 13	3,162 65	
.....	.....	8,729 28	724 51	7,153 72	1,575 56	
.....	.....	2,372 50	195 04	1,318 88	1,053 62	
.....	.....	1,150 00	23 00	805 05	344 95	
.....	.....	480 00	36 68	291 48	188 52	
.....	.....	1,898 00	.....	1,079 59	818 41	
.....	.....	1,163 00	.....	727 16	435 84	
.....	.....	670 00	.....	346 00	324 00	
.....	.....	65 00	.....	6 43	58 57	
.....	.....	1,898 00	208 25	1,662 17	235 83	
.....	.....	1,163 00	208 25	1,024 17	138 83	
.....	.....	670 00	.....	588 00	82 00	
.....	.....	65 00	.....	50 00	15 00	
.....	.....	1,030 00	73 00	792 56	237 44	
.....	.....	880 00	73 00	733 00	147 00	
.....	.....	150 00	.....	59 56	90 44	
.....	.....	1,170 00	97 50	975 00	195 00	
.....	.....	1,170 00	97 50	975 00	195 00	
.....	.....	3,200 00	250 00	2,700 00	500 00	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,350 00	437 16	4,390 97	959 03	
.....	.....	5,250 00	437 16	4,374 67	875 33	
.....	.....	100 00	.....	16 30	83 70	
.....	.....	16,009 00	.....	16,009 00		
.....	.....	406,000 00	.....	406,000 00		
.....	.....	58,000 00	.....	54,000 00	4,000 00	
.....	.....	76,554 72	4,450 00	71,761 25	4,793 47	
\$10,467 45	.....	\$2,788,127 17	\$198,908 80	\$2,271,608 69	\$516,518 48	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$97 22	\$406,000 00	.....	\$2,371,562
Institutions Department:				
Penal Division:				
House of Correction.....				205,153
Personal service.....				90,313
Service other than personal.....				5,930
Equipment.....				21,035
Supplies.....				71,195
Materials.....				8,000
Special items.....				8,680
Granite Avenue Bridge.....				2,839
Personal service.....				2,336
Service other than personal.....				365
Equipment.....				15
Supplies.....				58
Materials.....				65
	\$97 22	\$406,000 00	.....	\$2,579,555

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
10,467 45	.....	\$2,788,127 17	\$198,908 80	\$2,271,608 69	\$516,518 48	
		205,153 30	24,110 94	167,520 20	37,633 10	
	\$1,100 00	89,213 30	6,450 19	67,790 35	21,422 95	
		5,930 00	917 60	4,522 76	1,407 24	
		21,035 00	2,732 95	15,134 13	5,900 87	
		71,195 00	12,530 69	67,814 66	3,380 34	
		8,000 00	686 02	4,681 17	3,318 83	
1,100 00	.....	9,780 00	793 49	7,577 13	2,202 87	
		2,839 28	265 85	2,145 05	694 23	
		2,336 28	172 56	1,910 49	425 79	
		365 00	90 79	204 78	160 22	
		15 00	.....	.....	15 00	
		58 00	2 50	29 78	28 22	
		65 00	.....	.....	65 00	
10,467 45	.....	\$2,996,119 75	\$223,285 59	\$2,441,273 94	\$554,845 81	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
City Loans, Redemption of.....	\$160,609 60	†\$2,778,362 51	.....	\$1,718,734 7
Payments to date:				
Redemption of city debt proper, \$4,277,900 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 9,000 00	.....	.....	.....	.....
Redemption of water debt..... 75,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
City Record, Publication of*.....	1,600 00	8,948 09	.....	.....
Damages by Dogs, etc.....	.....	1,387 20	.....	.....
Finance Commission, Pension Investigation.....	7,460 14	.....	.....	.....
Fire Department:				
Engine 7, New Building.....	40,000 00	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 14.....	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35.....	11,651 69	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10...	10,002 00	.....	.....	.....
Fuel Supplies, etc.....	.....	250 15	.....	.....
Hospital Department:				
City Hospital, Improvements.....	38,714 20	.....	\$300,000 00	.....
Sprinkler System, Main Hospital.....	25,000 00	.....	.....	.....
Storage House.....	1,417 77	.....	.....	.....
"The Thorndike Memorial".....	158,379 47	30,190 00	150,000 00	.....
West Department.....	292 05	.....	.....	.....
Hyde Park Transportation District.....	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, <i>see</i> County of Suffolk:				
Long Island, Fire Protection.....	30,604 07	.....	.....	.....
Long Island Laundry.....	.....	.....	20,000 00	.....
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91	.....	.....	.....
Steamer.....	.....	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Reading Room, Jeffries Point.....	1,817 44	.....	.....	.....
Park Department:				
Public Parks.....	3,500 00	.....	.....	.....
Adams Street, Dorchester, Playground.....	23,458 38	.....	.....	.....
Carried forward.....	\$549,909 22	\$2,819,137 95	\$470,000 00	\$1,718,734 79

† Includes \$16,000 water income to pay Hyde Park water debt.

\* See page 50.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$4,657,706 90	.....	\$4,377,900 00	\$279,806 90	
			\$57,000 00			
.....	.....	10,548 09	2,932 62	17,353 22	(#6,805.13 to be provided for.)	
.....	.....	1,387 20	.....	1,387 20		
.....	.....	7,460 14	.....	7,459 50	64	
.....	.....	40,000 00	996 81	7,050 97	32,949 03	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	11,651 69	.....	11,542 83	108 86	
.....	.....	10,002 00	.....	9,997 00	5 00	
.....	.....	250 15	35,391 80	35,451 80	(#35,201.65 to be provided for.)	\$250,000 00
.....	.....	338,714 20	33,317 10	177,657 03	161,057 17	269,000 00
.....	.....	25,000 00	.....	.....	25,000 00	
.....	.....	1,417 77	.....	.....	1,417 77	
.....	.....	338,569 47	14,785 20	186,481 95	152,087 52	
.....	.....	292 05	.....	.....	292 05	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	30,604 07	440 85	24,692 88	5,911 19	
.....	.....	20,000 00	.....	.....	20,000 00	
.....	.....	2,361 91	.....	18 45	2,343 46	
\$40,000 00	.....	40,000 00	.....	20,000 00	20,000 00	
.....	.....	2,416 34	.....	.....	2,416 34	
.....	.....	1,817 44	.....	1,801 33	16 11	
.....	.....	3,500 00	.....	3,500 00		
.....	.....	23,458 38	.....	3,922 95	19,535 43	
\$40,000 00	.....	\$5,597,781 96	\$144,864 38	\$4,886,217 11	\$753,571 63	\$519,000 00



## Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$549,909 22	\$2,819,137 95	\$470,000 00	\$1,718,734
Park Department:				
Allston Playground, Improvements.....			25,000 00	
Animals, birds, etc.....	2,000 00			
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Baldwin Place Playground.....			70,000 00	
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlesbank Gymnasium, Athletic Field Im- provements.....				
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements.....			50,000 00	
Christopher J. Lee Playground.....			75,000 00	
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....			50,000 00	
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Jamaicaway Improvements.....				
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....			75,000 00	
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$2,819,137 95	\$1,215,000 00	\$1,718,734 75

## appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
40,000 00	.....	\$5,597,781 96	\$144,864 38	\$4,886,217 11	\$753,571 63	\$519,000 00
.....	.....	25,000 00	.....	839 42	24,160 58	
.....	.....	2,000 00	.....	1,787 27	212 73	
.....	.....	825 70	.....	.....	825 70	
6,000 00	.....	8,881 03	369 67	8,263 83	617 20	
.....	.....	70,000 00	62,600 00	62,850 00	7,150 00	
.....	.....	5,000 00	.....	.....	5,000 00	
2,800 00	.....	34,349 78	3,351 08	14,744 77	19,605 01	
.....	.....	6,909 89	40 00	3,516 22	3,393 67	
10,000 00	.....	10,000 00	8,155 23	8,488 96	1,511 04	
.....	.....	528 85	.....	.....	528 85	
.....	.....	50,000 00	13,912 00	33,044 01	16,955 99	
20,000 00	.....	95,000 00	.....	5,024 34	89,975 66	
.....	.....	400,000 00	44,887 29	140,857 48	259,142 52	350,000 00
.....	.....	50,000 00	.....	9 00	49,991 00	
00,000 00	.....	109,491 77	5,511 64	54,960 23	54,531 54	
.....	.....	1,117 63	.....	979 16	138 52	
38,000 00	.....	76,617 94	2,736 66	43,555 69	33,062 25	
.....	.....	13,067 07	.....	13,062 57	4 50	
.....	.....	47,808 29	1,261 85	1,261 85	46,546 44	
.....	\$20,000 00	12,000 00	.....	8,500 00	3,500 00	
5,000 00	.....	5,000 00	.....	.....	5,000 00	
.....	.....	5,277 21	1,154 60	4,556 25	720 93	
.....	.....	36 93	.....	.....	36 93	
.....	.....	75,000 00	.....	1,016 68	73,983 32	
.....	.....	6,749 92	.....	1,486 55	5,263 37	
.....	.....	21,309 82	6,394 13	18,089 43	3,220 39	
.....	.....	328 63	.....	.....	328 63	
.....	5,000 00	1,486 41	.....	.....	1,486 41	
.....	.....	124,750 00	14,150 00	49,075 00	75,675 00	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,077 04	857 96	882 96	194 08	
.....	.....	237 10	.....	.....	237 10	
221,600 00	\$25,000 00	\$6,859,188 97	\$310,246 49	\$5,363,068 78	\$1,538,126 97	\$894,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....	\$909,516 23	\$2,819,137 95	\$1,215,000 00	\$1,718,734
<b>Park Department:</b>				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Pay Roll Tailings.....		22,000 00		
Printing Department*.....	115,000 00	326,394 20		
<b>Public Buildings Department:</b>				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Courthouse, Forest Hills, Completion and Furnishing.....				
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		143,000 00	
Municipal Building, old Ward 12, Furnish- ings, etc.....				
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
<i>Carried forward</i> .....	\$1,669,712 87	\$3,167,532 15	\$1,468,000 00	\$1,718,734



## AUDITOR'S MONTHLY EXHIBIT.

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## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
221,800 00	\$25,000 00	\$6,859,188 97	\$310,246 49	\$5,363,068 78	\$1,538,126 97	\$894,000 00
.....	.....	27,539 85	591 00	591 00	26,948 85	
.....	.....	19,790 47	390 00	390 00	19,400 47	
.....	.....	755 86	.....	.....	755 86	
.....	.....	3,440 58	.....	.....	3,440 58	
.....	.....	10,000 00	.....	.....	10,000 00	
27,000 00	.....	27,000 00	1,122 50	21,408 00	5,592 00	
.....	.....	4,356 00	.....	2,518 00	1,838 00	
.....	.....	9,772 55	240 13	6,668 00	3,104 55	
.....	.....	80 88	.....	.....	80 88	
.....	.....	9,020 99	981 00	981 00	8,039 99	
5,000 00	5,000 00	12,916 83	.....	6,041 34	6,875 49	
.....	.....	40 57	.....	40 57		
.....	22,000 00	.....	.....	.....	.....	
.....	.....	441,394 20	30,517 27	288,551 88	152,842 32	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	20,451 03	.....	20,353 35	97 68	
.....	5,000 00	25,000 00	.....	7,000 00	18,000 00	
5,000 00	.....	190,466 11	7,406 73	140,632 00	49,834 11	
22,000 00	.....	22,000 00	.....	.....	22,000 00	
.....	.....	215,333 80	18,348 29	129,252 36	86,081 44	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	465 97	.....	337 10	128 87	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	15,921 91	.....	15,921 91		
.....	.....	8,500 00	.....	8,500 00		
.....	.....	230,207 71	8,351 68	142,227 15	87,980 56	
32,000 00	.....	32,000 00	6 30	168 54	31,831 46	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	1,034 91	.....	995 97	38 94	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	.....	11,000 00	.....	.....	11,000 00	
\$312,800 00	\$57,000 00	\$8,279,779 81	\$378,211 39	\$6,155,646 95	\$2,166,139 64	\$894,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$3,167,532 15	\$1,468,000 00	\$1,718,734
Public Buildings Department:				
Police Station 2 Building.....			200,000 00	
Quincy Market Building.....	20,062 58			
Recreation Building, West Roxbury.....	25,000 00			
Wayfarers' Lodge, Improvements.....	9,110 29			
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34			
Beacon Street Bridge, Rebuilding.....			175,000 00	
Bridges, Repairs, etc.....	29,367 61			86,000
Cambridge Street Bridge, Rebuilding.....			160,000 00	
Chelsea Bridge South.....	11,725 42		450,000 00	
Dover Street Bridge, Rebuilding.....	22,682 46			
Hyde Park Avenue Bridge.....	14,097 96			
East Boston Ferry, Improvements, etc.....	260,616 13			
Ferryboat "Noddle Island".....	1,569 17			
Ferryboats, Repairs, etc.....	1,346 43			
Granolithic Sidewalks.....	18			50,000
Reconstructing and repairing streets by con- tract.....	51,285 52			750,000
Street Improvements.....				250,000
Washington Street, West Roxbury.....	36,122 13			
Old Harbor Improvement.....	31,180 90			
Sea Wall, etc., Roxbury Canal.....	94,452 16			
Sewerage Works.....	321,477 44		800,000 00	
High Pressure Fire Service.....	76,194 97			
High Pressure Fire System Extension.....				
Water Service*.....		†3,030,641 37		
Rapid Transit:				
Rapid Transit.....	1,847 72	2 69	5,000 00	
Rapid Transit Interest and Sinking Fund.....	154,014 39	1,261,103 40		6,843 0
Arlington Station.....	26,173 16	6,000 42	20,000 00	
Boston Tunnel and Subway.....	71,811 27			
Boylston Street Subway.....	18,831 67		20,000 00	
Cambridge Connection.....	27,337 27		20,000 00	
Dorchester Tunnel.....	52,189 03	234 42		
East Boston Tunnel, Alterations.....	14,269 26	15,369 88	1,500,000 00	
East Boston Tunnel Extension.....	55,768 14	111 50		
<i>Carried forward</i> .....	\$3,105,539 47	\$7,480,995 83	\$4,818,000 00	\$2,861,577

\* See page 51.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water De and \$46,596.12 appropriated to Collecting Department, Water Division.

## Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
12,800 00	\$57,000 00	\$8,279,779 81	\$378,201 39	\$6,155,646 95	\$2,166,139 64	\$894,000 00
.....	.....	200,000 00	935 36	1,619 36	198,380 64	300,000 00
.....	7,000 00	13,062 58	.....	.....	13,062 58	
.....	25,000 00	.....	.....	.....	.....	
.....	.....	9,110 29	.....	9,110 29	.....	
.....	.....	7,293 34	.....	.....	7,293 34	
.....	.....	175,000 00	709 15	2,261 84	172,738 16	
12,000 00	.....	127,367 61	3,777 11	68,666 80	58,700 81	
.....	.....	160,000 00	95 38	3,062 89	156,937 11	
.....	.....	461,725 42	21,689 49	141,582 32	320,143 10	150,000 00
.....	.....	22,682 46	42 00	22,602 29	80 17	
.....	.....	14,097 96	32 00	3,375 54	10,722 42	
.....	.....	260,616 13	177 23	7,183 64	253,432 49	
.....	.....	1,569 17	.....	.....	1,569 17	
.....	.....	1,346 43	.....	.....	1,346 43	
.....	.....	50,000 18	13,614 56	22,809 21	27,190 97	
.....	.....	801,285 52	162,561 88	529,951 74	271,333 78	
.....	.....	250,000 00	17,331 62	115,380 32	134,619 68	
.....	.....	36,122 13	4 00	9,487 46	26,634 67	
.....	.....	31,180 90	.....	11,062 10	20,118 80	
.....	.....	94,452 16	.....	3,398 35	91,053 81	
.....	.....	1,121,477 44	101,085 20	703,726 41	417,751 03	
.....	.....	76,194 97	3,535 40	69,017 57	7,177 40	
00,000 00	.....	100,000 00	.....	.....	100,000 00	
.....	100,000 00	2,930,641 37	1,921,363 11	2,820,572 02	110,069 35	
.....	.....	6,850 41	.....	2,086 38	4,764 03	26,000 00
.....	.....	1,421,960 79	81,613 75	1,193,309 54	228,651 25	
.....	.....	52,173 58	786 17	52,807 86	(#634.28 to be provided for.)	
.....	.....	71,811 27	.....	.....	71,811 27	
.....	.....	38,831 67	2,289 21	25,156 90	13,674 77	
.....	.....	47,337 27	77 25	34,744 29	12,592 98	
.....	.....	52,423 45	9,019 99	17,066 79	35,356 66	
.....	.....	1,529,639 14	167,708 10	1,289,749 31	239,889 83	
.....	.....	55,879 64	.....	.....	55,879 64	
24,800 00	\$189,000 00	\$18,501,913 09	\$2,886,649 35	\$13,315,438 17	\$5,229,115 98	\$1,370,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....	\$3,105,539 47	\$7,480,995 83	\$4,818,000 00	\$2,861,577 00
School Committee:				
High School of Commerce.....	3,482 64	.....	.....	.....
Public Latin School.....	.....	.....	750,000 00	.....
Sewerage Charges, Repayment of.....	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of.....	1,867 06	.....	.....	.....
Special Account 1921-1922.....	.....	1,346 51	.....	.....
Street Laying-Out Department:				
Highways, Making of.....	43,954 01	.....	500,000 00	.....
Payments to date:				
Street Construction.....	\$144,739 18	.....	.....	.....
Street Commissioners.....	12,679 05	.....	.....	.....
Land damages.....	26,600 34	.....	.....	.....
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52	.....	.....	.....
Norfolk Street, Dorchester, Widening.....	1,464 47	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75	.....	.....	.....
North Beacon Street, Brighton.....	96,778 21	.....	.....	.....
Norfolk Street Widening.....	342 80	.....	.....	.....
Province Street Building Line.....	.....	.....	250,000 00	.....
Stuart Street.....	212,706 36	.....	1,600,000 00	.....
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00	.....	.....	.....
Temporary Loan.....	.....	.....	12,000,000 00	.....
County of Suffolk:				
Jail, Plumbing System.....	19,010 46	.....	.....	.....
Suffolk County Jail, Hospital.....	96,299 70	.....	.....	.....
Jail, Sheriff's House.....	.....	.....	27,500 00	.....
Social Law Library.....	.....	.....	.....	1,000 00
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00	.....	.....	.....
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	23,395 41	.....	.....
Power and Heating Plant, Deer Island.....	2,227 61	.....	.....	.....
	\$3,661,744 89	\$7,505,737 75	\$19,945,500 00	\$2,862,577 00
Less to be provided for.....	.....	.....	.....	.....



## Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
24,800 00	\$189,000 00	\$18,501,913 09	\$2,886,649 35	\$13,315,438 17	\$5,229,115 98	\$1,370,000 00
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	750,000 00	33,896 87	520,040 43	229,959 57	.....
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	1,346 51	.....	.....	.....	.....	.....
.....	.....	543,954 01	.....	184,018 57	359,935 44	100,000 00
.....	.....	.....	48,254 48	.....	.....	.....
.....	.....	.....	316 75	.....	.....	.....
.....	.....	.....	372 20	.....	.....	.....
.....	.....	2,103 52	.....	1,250 00	853 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	39 00	47,687 36	49,090 85	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	250,000 00	1,750 00	1,750 00	248,250 00	.....
.....	.....	1,812,706 36	46,258 56	1,412,373 58	400,332 78	300,000 00
.....	.....	57,000 00	.....	57,000 00	.....	.....
.....	.....	12,000,000 00	12,000,000 00	12,000,000 00	.....	.....
.....	.....	19,010 46	.....	19,010 46	.....	.....
.....	.....	96,299 70	.....	89,203 53	7,096 17	.....
.....	.....	27,500 00	.....	20,528 38	6,971 62	.....
.....	.....	1,000 00	.....	.....	1,000 00	.....
.....	.....	14,000 00	.....	14,000 00	.....	.....
.....	.....	27,820 65	1,189 94	22,323 84	5,496 81	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
2,800 00	\$190,346 51	\$34,210,013 92	\$15,018,727 15	\$27,704,624 32	\$6,548,030 66	\$1,770,000 00
.....	.....	.....	.....	.....	42 641 06	.....
.....	.....	.....	.....	.....	\$6,505,389 60	.....



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund. ....	\$10,026 22	\$252
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....		228
Cemetery Trust Funds, Income.....	117 27	8,293
Copenhagen Fund.....	2,278 32	100
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	18
John Foster Trust Fund.....	505 67	12
Franklin Fund.....	979 53	138
Franklin Union.....	18,410 59	182,300
George B. Hyde Bequest.....	3,595 95	40
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	3
Ellen C. Johnson Bequest.....	2,296 62	10
Library Department:		
Trust Funds, Income.....	43,107 36	19,08
James L. Whitney Bibliographic Account.....	3,860 61	35
The Children's Fund, Income.....	4,159 44	2,79
George F. Parkman Fund, Income.....	49,318 27	135,21
Phillips Street Fund, Income.....	4,220 98	35
Police Charitable Fund, Income.....	4,026 04	7,15
Randidge Trust Fund, Income.....	1,150 95	1,19
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	9
Eastburn School Fund, Income.....	4,162 10	41
Franklin Medal Fund, Income.....	212 08	3
Gibson School Fund, Income.....	4,921 04	1,79
Horace Mann School Fund, Income.....	168 12	12
Peter P. F. Degrand School Fund, Income.....	1,356 15	1,12
Teachers' Waterston Fund, Income.....	1,228 50	2
Walter Scott Medal of Valor Fund, Income.....		
George Robert White Fund, Income.....		295,40
	\$161,520 33	\$656,90

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,278 88	\$227 76	\$227 76	\$10,051 12
\$1,346 51		1,574 95			1,574 95
		8,411 07	466 85	8,385 07	26 00
		2,378 32			2,378 32
		530 75			530 75
		518 25			518 25
		1,118 00		1,100 00	18 00
		200,771 05	21,165 39	200,200 57	570 48
		3,635 95			3,635 95
		124 62		124 62	
		155 38	31 09	40 33	115 05
		2,401 62			2,401 62
		62,195 87	1,248 45	12,096 99	50,098 88
		4,210 61			4,210 61
		6,951 46		4,159 44	2,792 02
	\$183,800 00	731 36			731 36
		4,570 98			4,570 98
		11,185 04	543 67	6,209 00	4,976 04
		2,347 20	649 24	1,989 59	357 61
		748 65		68 47	680 18
		4,579 60		500 00	4,079 60
		247 08		45 44	201 64
		6,714 27	233 82	2,815 42	3,898 85
		340 87	84 75	281 52	59 35
		2,530 41		1 20	2,529 21
		1,300 50		1,170 00	130 50
		75 00			75 00
		295,405 98	3,137 74	155,964 28	139,441 70
\$1,346 51	\$183,800 00	\$636,033 72	\$27,788 76	\$395,379 70	\$240,654 02

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received during 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$39,756 62
Fees and Other Charges.....		325 45
Gypsy and Brown Tail Moth Assessments.....		1 42
Highways, Making of, Street Construction Assessments.....		120 94
Refunded Ashes and Garbage Tickets.....		35 43
Refunded Interest.....		87 08
Refunded Licensing Board Permit.....		49 00
Refunded Paving Service Permit.....		42 40
Refunded Police Department Permit.....		50 00
Refund, School Administration Building.....		1,000 00
Refunded Sewerage Works Assessments.....		27 15
Refunded Street Laying-Out Permit.....		195 00
Refunded Taxes.....		47,108 98
Refunded Wire Division Permit.....		5 75
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$88,805 22

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
City of Boston Regular Appropriations.....		\$64,047 75		\$27,904,017 84
Schools Appropriations.....	\$4,607,270 90	59,623 44		14,587,981 43
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,579,555 08
Loan, Revenue and Special Appropriations....	3,661,744 89	7,505,737 75	\$19,945,500 00	2,862,577 79
Trust Funds, etc.....	161,520 33	656,966 88		
Refunds, etc.....	88,726 61	88,805 22		
	\$8,519,359 95	\$8,781,181 04	\$19,945,500 00	\$47,934,132 14

Less to be provided for.....

## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures 1922-23.	Balances Unexpended.
.....	.....	\$119,508 14	23,872 04	\$32,622 29	\$86,885 85
.....	.....	325 45	.....	325 45	
.....	.....	1 42	.....	1 42	
.....	.....	120 94	.....	120 94	
.....	.....	35 43	13 54	35 43	
.....	.....	87 08	.....	87 08	
.....	.....	49 00	.....	49 00	
.....	.....	42 40	42 40	42 40	
.....	.....	50 00	.....	50 00	
.....	.....	1,000 00	.....	1,000 00	
.....	.....	27 15	.....	27 15	
.....	.....	195 00	115 00	195 00	
.....	.....	47,108 98	2,871 15	47,108 98	
.....	.....	5 75	.....	5 75	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	\$177,531 83	\$26,914 13	\$81,670 89	\$95,860 94

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
209,047 00	\$271,514 45	\$27,905,598 14	\$2,226,721 04	\$21,235,055 99	\$6,670,542 15	
.....	.....	19,254,875 77	1,280,625 68	10,650,722 83	8,604,152 94	
10,467 45	.....	2,993,119 75	223,285 59	2,441,273 94	554,845 81	
424,800 00	190,346 51	34,210,013 92	15,018,727 15	27,704,624 32	6,548 030 66	\$1,770,000 00
1,346 51	183,800 00	636,033 72	27,788 76	395,379 70	240,654 02	
.....	.....	177,531 83	26,914 13	81,670 89	95,860 94	
645,660 96	\$645,660 96	\$85,180,173 13	\$18,804,062 35	\$62,508,727 67	\$22,714,086 52	\$1,770,000 00
.....	.....	.....	.....	.....	42,641 06	
					\$22,671,445 46	



## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$207 12	\$2,189 55	\$510 45
Service other than personal.....	21,120 00	.....	.....	21,120 00	2,725 50	15,055 77	6,064 23
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	.....	25 00	.....	15 65	9 35
	\$23,937 25	.....	.....	\$23,937 25	\$2,932 62	\$17,353 22	\$6,584 03

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	\$3,932 50	\$195,169 34	\$14,826 45	\$149,320 31	\$45,849 03
Service other than personal.....	87,965 00	\$2,475 00	.....	90,440 00	9,858 83	77,940 24	12,499 76
Equipment.....	6,465 00	150 00	.....	6,615 00	734 15	1,666 67	4,948 33
Supplies.....	1,855 00	557 50	.....	2,412 50	89 41	1,980 95	431 55
Materials.....	43,630 00	.....	.....	43,630 00	2,852 97	35,268 06	8,361 94
Special Items.....	.....	750 00	.....	750 00	99 00	169 86	580 14
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	2,056 40	22,272 46	7,794 21
	\$369,016 84	\$3,932 50	\$3,932 50	\$369,016 84	\$30,517 27	\$288,551 88	\$80,464 96

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$754,995 36	\$3,500 00	\$2,000 00	\$756,495 36	\$58,647 95	\$583,934 19	\$172,561 17
Service other than personal.....	145,028 00	.....	3,500 00	141,528 00	27,961 30	98,678 28	42,849 72
Equipment.....	73,285 00	.....	.....	73,285 00	9,881 32	41,876 75	31,408 25
Supplies.....	28,925 00	3,000 00	.....	31,925 00	1,732 22	20,589 39	11,335 61
Materials.....	208,450 00	.....	.....	208,450 00	19,923 20	142,859 75	65,590 25
Special items.....	199,000 00	.....	1,000 00	198,000 00	18,930 94	112,992 75	85,007 25
	\$1,409,683 36	.....	.....	\$1,409,683 36	\$137,076 93	\$1,000,931 11	\$408,752 25
Interest.....	34,449 00	.....	.....	34,449 00	.....	34,361 50	87 50
	\$1,444,132 36	.....	.....	\$1,444,132 36	\$137,076 93	\$1,035,292 61	\$408,839 75
Refunded Rates.....	.....	.....	.....	.....	28 97	1,022 20	
Metropolitan Water assessment.....	.....	.....	.....	.....	1,784,257 21	1,784,257 21	
					\$1,921,363 11	\$2,820,572 02	

**TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.**

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
Oct. 4, 1922	.....	Reserve Fund.....	Collecting Department.....	.....	\$1,336 50
July 12, 1922	.....	Reserve Fund.....	Election Department.....	\$1,988 00	
Oct. 10, 1922	.....	Reserve Fund.....	Election Department.....	780 00	
Oct. 17, 1922	.....	Reserve Fund.....	Election Department.....	780 00	3,548 00
Aug. 1, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	\$5,000 00	
Nov. 14, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	2,000 00	
Nov. 28, 1922	.....	Mayor, Conventions, etc.....	Mayor, Public Celebrations.....	2,500 00	9,500 00
Nov. 28, 1922	.....	Reserve Fund.....	Overseeing of the Public Welfare Department: Central Office.....	\$52,000 00	
Nov. 28, 1922	.....	Soldiers' Relief Department.....	Central Office.....	72,000 00	124,000 00
June 7, 1922	.....	Reserve Fund.....	Park Department.....	\$5,000 00	
Nov. 28, 1922	.....	Park Department, Cemetery Division.....	Park Department.....	4,200 00	9,200 00

# AUDITOR'S MONTHLY EXHIBIT.

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May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	
Aug. 8, 1922	.....	Reserve Fund.....	Public Buildings Department.....	2,000 00	21,937 42
Aug. 1, 1922	.....	Public Works Department: Street Cleaning and Oiling Service.....	Public Works Department: Sanitary Service.....	31,000 00	
Nov. 14, 1922	.....	Paving Service.....	Sanitary Service.....	5,500 00	36,500 00
Oct. 25, 1922	.....	Paving Service.....	Central Office.....		484 34
July 12, 1922	.....	Reserve Fund.....	Soldiers' Relief Department.....		940 74
Oct. 25, 1922	.....	Reserve Fund.....	Weights and Measures Department.....		1,600 00
June 13, 1922	.....	Reserve Fund.....	County Buildings.....		613 25
Oct. 17, 1922	.....	Reserve Fund.....	Supreme Judicial Court.....		3,000 00
June 13, 1922	.....	Reserve Fund.....	Superior Court, Civil Session, Clerk's Office.....		592 64
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....		222 04
Oct. 4, 1922	.....	Reserve Fund.....	Registry of Deeds.....		6,039 52
Sept. 19, 1922	.....	Reserve Fund.....	Institutions Department, Steamer.....		40,000 00
Aug. 8, 1922	.....	Gymnasium, South Boston.....	Christopher J. Lee Playground.....		20,000 00
Sept. 19, 1922	.....	Zoological Garden, Improvements.....	Franklin Park, Building Improvements, etc.....		5,000 00
Nov. 14, 1922	.....	Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	Jamaicaway, Improvements.....		5,000 00
Nov. 14, 1922	.....	Courthouse, Forest Hills, Site.....	Courthouse, Forest Hills.....		5,000 00
Nov. 23, 1922	.....	Pay-Roll Tailings.....	Courthouse, Forest Hills, Completion and Fur- nishing.....		22,000 00
Aug. 15, 1922	.....	Recreation Building, West Roxbury.....	Municipal Building, Old Ward 12, Furnishings, etc....	\$25,000 00	
Aug. 15, 1922	.....	Quincy Market Building.....	Municipal Building, Old Ward 12, Furnishings, etc.,	7,000 00	32,000 00
Carried forward.....	.....	.....	.....	.....	\$348,514 45



AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
<i>Brought forw'd,</i>					\$348,514 45
Aug. 1, 1922		Reserve Fund.....	Bridges, Repairs, etc.....		12,000 00
Sept. 19, 1922		Public Works Department, Water Service....	High Pressure Fire System Extension.....		100,000 00
					<u>\$460,514 45</u>
APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.					
City Council Orders.	Appropriations.		Amounts.	Total.	
April 4, 1922.	Fens, Improvements.....		\$50,000 00		
Aug. 1, 1922.	Fens, Improvements.....		50,000 00	\$100,000 00	
April 24, 1922.	Riverway, Improvements.....			27,000 00	
June 12, 1922.	Arnold Arboretum, Improvements.....			6,000 00	
June 12, 1922.	Franklin Park, Building Improvements, etc.....		\$5,900 00		
Oct. 17, 1922.	Franklin Park, Building Improvements, etc.....		28,000 00	33,000 00	
June 12, 1922.	Zoological Garden, Improvements.....			5,000 00	
Aug. 1, 1922.	Charlesbank Gymnasium, Athletic Field, Improvements.....			10,000 00	
Aug. 1, 1922.	Boston Common and Public Garden, Improvements.....			2,800 00	183,800 00
					<u>\$644,314 45</u>

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922	.	.	.	.	\$124,700,950 99
Add funded debt issued in 1922-23:					
City debt	.	.	.	.	\$6,353,000 00
County debt	.	.	.	.	27,500 00
Rapid Transit Debt	.	.	.	.	1,565,000 00
					<u>7,945,500 00</u>
					\$132,646,450 99
Deduct funded debt paid in 1922-23:					
City Debt	.	.	.	.	\$4,055,900 00
Hyde Park debt	.	.	.	.	9,000 00
Cochituate Water debt	.	.	.	.	240,000 00
Hyde Park Water debt	.	.	.	.	16,000 00
County debt	.	.	.	.	460,000 00
					<u>4,780,900 00</u>
Gross funded debt November 30, 1922	.	.	.	.	*\$127,865,550 99
Sinking Funds January 31, 1922	.	.	.	.	\$43,456,081 32
Receipts during 1922-23	.	.	.	.	2,116,229 41
					<u>\$45,572,310 73</u>
Payments during 1922-23	.	.	.	.	3,140,216 42
					<u>\$42,432,094 31</u>
Betterments, etc., the payments of which are pledged to the payment of debt:					
Betterments, etc.	.	.	.	.	\$396,955 24
Blue Hill and other avenues, assessments	.	.	.	.	48,313 05
Highways, Making of, assessments	.	.	.	.	681,791 68
					<u>1,127,059 97</u>
Premium on Loans	.	.	.	.	30,947 30
					<u>43,590,101 58</u>
Total redemption means November 30, 1922	.	.	.	.	
Net funded debt November 30, 1922	.	.	.	.	<u>\$84,275,449 41</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$86,238,001 00	\$36,000,519 04	\$50,237,481 96
County debt	1,852,499 99	489,183 31	1,363,316 68
Water debt	651,350 00	385,968 35	265,381 65
	<u>\$88,741,850 99</u>	<u>\$36,875,670 70</u>	<u>\$51,866,180 29</u>
Rapid Transit debt	39,123,700 00	6,714,430 88	32,409,269 12
	<u>\$127,865,550 99</u>	<u>\$43,590,101 58</u>	<u>\$84,275,449 41</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
November 30, 1922.....	86,238,001 00	1,852,499 99	651,350 00	39,123,700 00	127,865,550 99
Increase .....	\$2,288,100 00	*\$432,500 00	*\$256,000 00	\$1,565,000 00	\$3,164,600 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
November 30, 1922... ..	50,237,481 96	1,363,316 68	265,381 65	32,409,269 12	84,275,449 41
Increase.....	\$3,243,665 36	*\$68,807 79	*\$32,618 35	\$1,220,199 63	\$4,362,438 85

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

November 30, 1922.

Total Funded Debt, City and County . . . . .		*\$127,865,550 99
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$34,448,800 00	
Water debt . . . . .	651,350 00	
County debt . . . . .	1,294,999 99	
Rapid Transit debt . . . . .	39,123,700 00	
		<u>75,518,849 99</u>
Funded debt within the debt limit . . . . .		\$52,346,701 00
Offsets to funded debt:		
Sinking funds . . . . .	\$42,432,094 31	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,838,219 29	
Water Sinking Fund . . . . .	385,968 35	
County Sinking Fund . . . . .	489,183 31	
Rapid Transit Sinking Funds, . . . . .	6,714,430 88	
	<u>27,427,801 83</u>	
		\$15,004,292 48
Premium on Loans . . . . .	\$30,947 30	
Less on loans outside debt limit . . . . .	9,116 00	
	<u>21,831 30</u>	
Offsets to funded debt within the debt limit . . . . .		<u>15,026,123 78</u>
Net indebtedness within the debt limit . . . . .		<u><u>\$37,320,577 22</u></u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.



## DEBT INCURRING POWER.

November 30, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im-	
provements	\$750,000 00
March 28, 1922, Cambridge Street	
Bridge, Rebuilding.	160,000 00
March 28, 1922, Beacon Street Bridge,	
Rebuilding	175,000 00
March 28, 1922, Sewerage Works	800,000 00
April 4, 1922, Highways, Making of	500,000 00
April 20, 1922, Christopher Gibson	
Playground Improvements	50,000 00
April 20, 1922, Eagle Hill Playground	
Improvements	50,000 00
April 20, 1922, North End Park Im-	
provements	75,000 00
April 20, 1922, Allston Playground	
Improvements	25,000 00
May 2, 1922, Christopher J. Lee	
Playground	75,000 00
June 28, 1922, Police Station 2, Build-	
ing	500,000 00
August 8, 1922, Highways Making of	
(Chap. 393 of 1906)	100,000 00
August 15, 1922, Province Street Build-	
ing Line	250,000 00
August 15, 1922, Baldwin Place Play-	
ground	70,000 00

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3,580,000 00

Debt incurring power November 30, 1922,

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\$62,050 65

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## LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905....	Rapid Transit (Chap.187,Acts1905).	.....	\$26,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap.573, Acts 1907).	.....	
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916....	Arlington Station (Chap.342, Special Acts 1916).	.....	**
June 15, 1917....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	300,000 00
April 5, 1921.....	Chelsea Bridge, South.....	150,000 00	
April 16, 1921....	City Hospital, Improvements.....	269,000 00	
March 24, 1922....	Columbus Park Improvements.....	350,000 00	
June 28, 1922....	Police Station 2, Building.....	300,000 00	
August 8, 1922...	Highways, Making of (Chap. 393 of 1906.)	100,000 00	
October 17, 1922.	Fuel Supplies, etc.....		250,000 00
	Inside debt limit. . . \$1,194,000 00		
	Outside debt limit 576,000 00	\$1,194,000 00	\$576,000 00
		<u>\$1,770,000 00</u>	

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,520,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,870,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,230,000.  
 ‡ No limit to amount. Borrowed to date \$1,650,000.



6257.50



## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.

AUDITING DEPARTMENT,  
CITY HALL, BOSTON, January 2, 1923.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, January 2, 1923, including the January draft, being twelve months' drafts, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn January 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power December 31, 1922.

The January draft comprises special payments and weekly pay rolls during the month of December and pay rolls and bills payable January 2, 1923.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-
Art Department.....				\$3,
Personal service.....				
Service other than personal.....				2,
Supplies.....				
Assessing Department.....				242,
Personal service.....				209,
Service other than personal.....				5,
Equipment.....				1,
Supplies.....				9,
Special items.....				15,
Auditing Department.....				64,
Personal service.....				54,
Service other than personal.....				7,
Supplies.....				2,
Boston Sanatorium.....				376,
Personal service.....				210,
Service other than personal.....				37,
Equipment.....				9,
Supplies.....				108,
Materials.....				4,
Special items.....				5,
Incidental expenditures.....				1,
Budget Department.....				7,
Personal service.....				7,
Service other than personal.....				
Equipment.....				
Supplies.....				
Building Department:				
Department expenses.....				196,
Personal service.....				184,
Service other than personal.....				5,
Equipment.....				1,
Supplies.....				4,
Materials.....				
Carried forward.....				\$890,

## ULAR APPROPRIATIONS.

fers	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$3,120 00</b>	<b>\$776 00</b>	<b>\$1,926 00</b>	<b>\$1,194 00</b>	
		500 00	125 00	500 00	.....	
		2,570 00	650 00	1,425 00	1,145 00	
		50 00	1 00	1 00	49 00	
		<b>242,297 11</b>	<b>26,179 71</b>	<b>221,899 87</b>	<b>20,397 24</b>	
56 67		210,728 78	23,092 78	193,241 61	17,487 17	
10 00	\$746 00	4,564 00	447 63	2,561 79	2,002 21	
00 00	25 67	2,149 33	379 43	1,990 07	159 26	
40 00	365 00	9,425 00	2,259 87	8,676 86	748 14	
.....	70 00	15,430 00	.....	15,429 54	46	
		<b>64,226 76</b>	<b>5,322 81</b>	<b>55,920 94</b>	<b>8,305 82</b>	
		54,766 76	5,083 45	48,801 02	5,965 74	
		7,060 00	239 36	5,671 58	1,388 42	
		2,400 00	.....	1,448 34	951 66	
		<b>376,902 44</b>	<b>33,048 70</b>	<b>313,380 01</b>	<b>63,522 43</b>	
.....	5,109 50	205,389 94	17,188 63	179,026 43	26,363 51	
50 00		39,158 00	5,364 25	28,553 87	10,604 13	
77 50		9,842 50	742 16	8,302 83	1,539 67	
84 50	127 50	108,772 00	8,531 42	86,125 17	22,646 83	
25 00		4,840 00	196 33	3,588 12	1,251 88	
00 00		7,500 00	932 29	6,664 32	835 68	
00 00		1,400 00	93 62	1,119 27	280 73	
		<b>7,367 00</b>	<b>755 63</b>	<b>6,666 07</b>	<b>700 93</b>	
.....	522 85	6,594 15	672 60	5,898 96	695 19	
22 85	6 00	16 85	.....	16 85		
568 22		568 22	83 03	563 23	4 99	
.....	62 22	187 78	.....	187 03	75	
		<b>196,335 70</b>	<b>17,655 88</b>	<b>169,978 51</b>	<b>26,357 19</b>	
.....	2,970 00	181,838 20	16,904 89	159,881 67	21,956 53	
400 00		6,212 00	503 49	4,658 51	1,553 49	
370 00		3,935 50	94 79	2,099 72	1,835 78	
200 00		4,200 00	142 90	3,264 73	935 27	
.....		150 00	9 81	73 88	76 12	
		<b>\$890,249 01</b>	<b>\$83,738 73</b>	<b>\$769,771 40</b>	<b>\$120,477 61</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$8,000
Board of Examiners.....				
Personal service.....				
Service other than personal.....				
Equipment.....				
Supplies.....				
Board of Appeal.....				
Personal service.....				
Service other than personal.....				
Supplies.....				
City Clerk Department.....				4,000
Personal service.....				4,000
Service other than personal.....				
Equipment.....				
Supplies.....				
Special items.....				
City Council.....				2,000
Personal service.....				2,000
Service other than personal.....				
Equipment.....				
Supplies.....				
Incidental expenditures.....				
City Council Proceedings.....				10,000
Service other than personal.....				10,000
City Debt Requirements:				
Sinking Funds.....				641
Interest.....		\$15,093 78		3,383
City Documents.....				41
Service other than personal.....				41
City Planning Board.....				7
Personal service.....				6
Service other than personal.....				
Equipment.....				
Supplies.....				
<i>Carried forward</i> .....		\$15,093 78		\$5,070

## AUDITOR'S MONTHLY EXHIBIT.

5

r Appropriations.— Continued.

ers	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$890,249 01	\$83,738 73	\$769,771 40	\$120,477 61	
		4,757 00	449 45	4,264 87	492 13	
		4,440 00	386 68	4,023 32	416 68	
1 97		103 97	22 00	89 14	14 83	
	\$21 97	68 03		68 03		
		145 00	40 77	84 38	60 62	
		5,153 33	117 62	4,020 99	1,132 34	
		4,983 33	108 33	3,885 00	1,098 33	
		50 00		20 00	30 00	
		120 00	9 29	115 99	4 01	
9 25		50,172 25	5,134 53	45,513 28	4,658 97	
		44,700 00	4,020 55	40,736 82	3,963 18	
1 75		2,054 75	938 45	1,961 85	92 90	
		600 00		499 58	100 42	
		1,800 00	125 53	1,347 53	452 47	
	482 50	1,017 50	50 00	967 50	50 00	
		37,640 00	4,324 93	34,592 66	3,047 34	
		26,200 00	2,256 65	23,960 38	2,239 62	
	655 00	2,940 00	689 11	2,520 58	419 42	
		170 00		153 59	16 41	
		800 00	20 00	587 51	212 49	
5 00		7,530 00	1,359 17	7,370 60	159 40	
		10,250 00	1,280 78	8,889 98	1,360 02	
		10,250 00	1,280 78	8,889 98	1,360 02	
		641,443 00		641,443 00		
		3,398,309 78	394,472 38	2,588,768 28	809,541 50	
		41,000 00	72 70	11,194 32	29,805 68	
		41,000 00	72 70	11,194 32	29,805 68	
		7,072 56	997 72	6,280 65	791 91	
	15 00	6,052 56	726 70	5,438 03	614 53	
9 00	26	633 74	204 42	521 67	112 07	
26	14 00	211 26	21 27	166 11	45 15	
		175 00	45 33	154 84	20 16	
9 25		\$5,086,046 93	\$490,588 84	\$4,114,739 43	\$971,307 50	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropri- 1922-
<i>Brought forward</i> .....		<b>\$15,093 78</b>		<b>\$5,070</b>
Collecting Department:				
Department expenses.....				<b>149,</b>
Personal service.....				<b>119,</b>
Service other than personal.....				<b>20,</b>
Equipment.....				
Supplies.....				<b>6,</b>
Special items.....				<b>1,</b>
Water Division.....		<b>* 46,596 12</b>		
Personal service.....		<b>39,484 12</b>		
Service other than personal.....		<b>6,212 00</b>		
Supplies.....		<b>900 00</b>		
Election Department.....				<b>212,</b>
Personal service.....				<b>153,</b>
Service other than personal.....				<b>50,</b>
Equipment.....				
Supplies.....				<b>7,</b>
Materials.....				
Finance Commission.....				<b>40,</b>
Personal service.....				<b>24,</b>
Service other than personal.....				<b>12,</b>
Equipment.....				
Supplies.....				
Incidental expenditures.....				<b>2,</b>
Fire Department:				
Department expenses.....				<b>3,327,</b>
Personal service.....				<b>2,535,</b>
Service other than personal.....				<b>105,</b>
Equipment.....				<b>240,</b>
Supplies.....				<b>150,</b>
Materials.....				<b>48,</b>
Special items.....				<b>248,</b>
Wire Division.....				<b>88,</b>
Personal service.....				<b>77,</b>
Service other than personal.....				<b>3,</b>
<i>Carried forward</i> .....		<b>\$61,689 90</b>		<b>\$8,889,</b>

\* Appropriated from Water Revenue.

## AUDITOR'S MONTHLY EXHIBIT.

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## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$409 25		\$5,086,046 93	\$490,588 84	\$4,114,739 43	\$971,307 50	
336 50		150,888 15	14,508 77	125,748 53	25,139 62	
	\$1,138 13	118,146 02	13,166 33	103,625 47	14,520 55	
590 00		21,375 00	827 40	12,472 06	8,902 94	
1,434 63		2,177 13		2,079 00	98 13	
540 00		7,290 00	396 85	5,870 48	1,419 52	
		1,900 00	118 19	1,701 52	198 48	
		46,596 12	4,223 24	42,674 54	3,921 58	
	500 00	38,984 12	4,211 24	35,867 24	3,116 88	
500 00		6,712 00	12 00	6,117 68	594 32	
		900 00		689 62	210 38	
983 50		216,772 30	29,717 74	200,489 82	16,282 48	
983 50	91 16	157,823 64	26,024 65	146,823 47	11,000 17	
91 16	65 40	50,612 76	3,230 39	45,797 42	4,815 34	
		499 00	13 00	387 52	111 48	
65 40		7,211 90	402 20	7,108 29	103 61	
		625 00	47 50	373 12	251 88	
		40,000 00	5,666 45	32,316 44	7,683 56	
000 00		25,156 00	2,163 33	22,383 67	2,772 33	
	3,500 00	9,225 00	1,749 13	6,728 14	2,496 86	
		300 00	21 04	90 32	209 68	
		400 00	51 45	169 83	230 14	
500 00		4,919 00	1,681 50	2,944 45	1,974 55	
		3,327,800 54	303,294 93	2,894,641 92	433,158 62	
		2,535,494 54	240,754 02	2,266,837 61	268,656 93	
625 00		112,906 00	12,301 90	79,905 73	33,000 27	
605 00	2,100 00	244,530 00	12,586 32	187,561 50	56,968 50	
	18,330 00	132,170 00	14,005 76	98,669 89	33,500 11	
200 00		54,200 00	2,837 50	43,559 94	10,640 06	
		248,500 00	20,809 43	218,107 25	30,392 75	
		88,827 36	7,843 84	76,550 19	12,277 17	
		77,744 36	7,411 96	68,680 26	9,064 10	
		3,245 00	249 87	2,628 28	616 72	
729 25		\$8,956,931 40	\$855,843 81	\$7,487,160 87	\$1,469,770 53	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$61,689 90		\$8,889,
Wire Division:				
Equipment.....				3,81
Supplies.....				2,30
Materials.....				16
Special items.....				1,50
Health Department.....				490,41
Personal service.....				357,79
Service other than personal.....				98,80
Equipment.....				10,50
Supplies.....				19,40
Materials.....				41
Special items.....				3,50
Hospital Department.....		1,603 25		1,240,44
Personal service.....				649,48
Service other than personal.....				80,97
Equipment.....				72,35
Supplies.....		1,603 25		407,08
Materials.....				26,00
Special items.....				3,04
Incidental expenditures.....				1,50
Institutions Department:				
Central Office.....				61,18
Personal service.....				53,75
Service other than personal.....				5,05
Equipment.....				46
Supplies.....				1,91
Child Welfare Division.....				178,79
Personal service.....				18,30
Service other than personal.....				133,23
Equipment.....				24,39
Supplies.....				1,86
Materials.....				1
Special items.....				1,00
Suffolk School for Boys.....				2,37
<i>Carried forward</i> .....		\$63,293 15		\$10,862,72

## AUDITOR'S MONTHLY EXHIBIT.

9

ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
5,729 25	.....	\$8,956,931 40	\$855,843 81	\$7,487,160 87	\$1,469,770 53	
.....	.....	3,810 00	.....	3,446 87	363 13	
.....	.....	2,365 00	132 01	1,171 40	1,193 60	
.....	.....	163 00	.....	60 88	102 12	
.....	.....	1,500 00	50 00	562 50	937 50	
.....	.....	490,411 40	46,248 06	396,366 92	94,044 48	
.....	\$4,093 30	353,701 10	32,494 07	308,096 10	45,605 00	
4,093 30	.....	102,900 30	11,638 99	65,457 87	37,442 43	
.....	.....	10,500 00	501 74	4,132 28	6,367 72	
.....	.....	19,400 00	1,298 53	15,258 06	4,141 94	
.....	.....	410 00	23 73	215 61	194 39	
.....	.....	3,500 00	291 00	3,207 00	293 00	
.....	.....	1,242,048 53	126,760 82	1,078,321 27	163,727 26	
1,380 45	25 00	650,837 73	62,946 66	584,965 83	65,871 90	
425 00	15,830 45	65,573 55	5,360 85	48,678 07	16,895 48	
7,000 00	.....	79,355 00	6,566 14	61,116 19	18,238 81	
7,700 00	.....	415,388 25	47,399 64	355,711 79	59,676 46	
1,100 00	.....	27,100 00	4,200 53	24,623 83	2,476 17	
350 00	.....	3,394 00	287 00	3,104 35	289 65	
.....	1,100 00	400 00	.....	121 21	278 79	
500 00	.....	61,681 36	5,757 87	53,507 47	8,173 89	
.....	.....	53,750 36	5,079 91	47,376 09	6,374 27	
690 00	.....	5,749 00	449 27	4,666 50	1,082 50	
.....	100 00	362 00	.....	244 78	117 22	
.....	90 00	1,820 00	228 69	1,220 10	599 90	
.....	2,000 00	176,799 00	14,178 52	140,310 41	36,488 59	
.....	.....	18,300 00	1,706 95	16,336 38	1,963 62	
.....	2,075 00	131,163 00	9,467 58	99,034 93	32,128 07	
.....	.....	24,391 00	2,771 46	23,026 60	1,364 40	
75 00	.....	1,935 00	149 19	995 83	939 17	
.....	.....	10 00	.....	.....	10 00	
.....	.....	1,000 00	83 34	916 67	83 33	
.....	.....	2,375 00	202 57	2,020 23	354 77	
2,229 25	\$2,000 00	\$10,930,246 69	\$1,048,991 65	\$9,157,687 17	\$1,772,559 52	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$63,293 15		\$10,862,724
Infirmity Division:				
Boston Almshouse and Hospital.....				377,755
Personal service.....				151,866
Service other than personal.....				23,624
Equipment.....				22,640
Supplies.....				159,875
Materials.....				19,650
Special items.....				300
Steamers "Monitor" and "George A. Hibbard".....				67,487
Personal service.....				39,117
Service other than personal.....				14,750
Equipment.....				900
Supplies.....				11,500
Materials.....				500
Special items.....				720
Law Department.....				61,284
Personal service.....				58,851
Service other than personal.....				1,290
Equipment.....				500
Supplies.....				643
Library Department.....				741,993
Personal service.....				540,000
Service other than personal.....				52,227
Equipment.....				104,872
Supplies.....				33,094
Materials.....				11,800
Special items.....				
Licensing Board.....				35,668
Personal service.....				26,400
Service other than personal.....				7,530
Equipment.....				75
Supplies.....				1,663
Market Department.....				16,067
Personal service.....				13,245
Service other than personal.....				2,137
Equipment.....				40
<i>Carried forward</i> .....		\$63,293 15		\$12,162,979

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
6,229 25	\$2,000 00	\$10,930,246 69	\$1,048,991 65	\$9,157,687 17	\$1,772,559 52	
.....	11,493 00	366,262 88	31,727 36	312,862 62	53,400 26	
.....	6,842 38	145,024 50	13,326 47	128,187 42	16,837 08	
775 00	5,000 00	19,399 00	1,009 16	13,332 96	6,066 04	
600 00	.....	23,240 00	1,341 07	18,887 61	4,352 39	
1,000 00	2,175 62	158,499 38	14,648 00	136,061 37	22,438 01	
.....	.....	19,650 00	1,530 68	16,011 83	3,638 17	
150 00	.....	450 00	71 98	381 43	68 57	
3,793 00	.....	71,280 00	16,383 25	63,236 19	8,043 81	
.....	27 00	39,090 00	3,322 79	34,554 89	4,535 11	
1,527 00	350 00	15,927 00	1,835 94	13,587 18	2,339 82	
.....	.....	900 00	48 96	511 93	388 07	
2,293 00	.....	13,793 00	11,115 56	13,321 18	471 82	
200 00	.....	700 00	.....	527 87	172 13	
150 00	.....	870 00	60 00	733 14	136 86	
.....	.....	61,284 15	5,731 73	54,459 69	6,824 46	
.....	80 00	58,771 15	5,330 60	52,362 66	6,408 49	
20 00	.....	1,310 00	204 34	948 37	361 63	
60 00	.....	560 00	68 50	522 81	37 19	
.....	.....	643 00	128 29	625 85	17 15	
.....	.....	741,993 00	65,839 37	643,071 22	98,921 78	
.....	462 88	539,537 12	51,248 13	477,445 72	62,091 40	
.....	.....	52,227 00	4,540 59	41,117 44	11,109 56	
.....	.....	104,872 00	5,583 98	95,182 92	9,689 08	
.....	.....	33,094 00	2,984 77	20,337 92	12,756 08	
.....	.....	11,800 00	1,436 07	8,570 17	3,229 83	
462 88	.....	462 88	45 83	417 05	45 83	
.....	.....	35,668 00	3,069 38	31,569 77	4,098 23	
.....	.....	26,400 00	2,340 05	24,259 24	2,140 76	
.....	.....	7,530 00	637 34	6,299 86	1,230 14	
.....	.....	75 00	4 50	22 00	53 00	
.....	.....	1,663 00	87 49	988 67	674 33	
.....	.....	16,067 67	1,539 02	13,775 54	2,292 13	
300 00	.....	13,545 67	1,345 25	12,223 64	1,322 03	
.....	425 00	1,712 00	115 45	973 88	738 12	
.....	.....	40 00	9 50	29 22	10 78	
2,022 25	\$13,493 00	\$12,222,802 39	\$1,173,281 76	\$10,276,662 20	\$1,946,140 19	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$63,293 15		\$12,162,979
Market Department:				
Supplies.....				250
Materials.....				35
Special items.....				360
Mayor, Office Expenses.....				71,290
Personal service.....				36,867
Service other than personal.....				6,898
Equipment.....				9,025
Supplies.....				3,500
Incidental expenditures.....				15,000
Conventions, etc.....				20,000
Public Celebrations.....		325 50		55,000
Overseeing of the Public Welfare Department:				
Central Office.....				1,243,496
Personal service.....				58,395
Service other than personal.....				3,598
Equipment.....				335
Supplies.....				4,417
Special items.....				1,176,750
Temporary Home.....				7,012
Personal service.....				2,493
Service other than personal.....				1,174
Equipment.....				357
Supplies.....				2,990
Wayfarers' Lodge.....				13,730
Personal service.....				3,900
Service other than personal.....				2,500
Equipment.....				1,174
Supplies.....				6,156
Park Department:				
Department Expenses.....		200 00		1,253,270
Personal service.....		200 00		897,200
Service other than personal.....				111,490
Equipment.....				33,970
<i>Carried forward</i> .....		\$63,818 65		\$14,826,780

## ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
0,022 25	\$13,493 00	\$12,222,802 39	\$1,173,281 76	\$10,276,662 20	\$1,946,140 19	
.....	.....	250 00	33 27	205 07	44 93	
125 00	.....	160 00	5 55	13 73	146 27	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	<b>71,290 72</b>	<b>5,902 26</b>	<b>57,955 00</b>	<b>13,335 72</b>	
.....	.....	36,867 72	3,618 78	31,319 28	5,548 44	
.....	.....	6,898 00	274 96	4,047 41	2,850 59	
.....	.....	9,025 00	170 08	7,945 03	1,079 97	
.....	.....	3,500 00	541 97	2,584 10	915 90	
.....	.....	15,000 00	1,296 47	12,059 18	2,940 82	
.....	<b>2,500 00</b>	<b>17,500 00</b>	.....	<b>6,438 16</b>	<b>11,061 84</b>	
9,500 00	.....	64,825 50	2,780 30	62,775 07	2,050 43	
.....	.....	.....	.....	.....	.....	
4,000 00	.....	<b>1,367,496 45</b>	<b>101,497 11</b>	<b>1,247,915 77</b>	<b>119,580 68</b>	
.....	.....	58,395 95	5,385 39	52,181 66	6,214 29	
.....	.....	3,598 00	299 27	2,958 07	639 93	
.....	.....	335 00	.....	153 27	181 73	
.....	.....	4,417 50	135 07	2,784 70	1,632 80	
4,000 00	.....	1,300,750 00	95,677 38	1,189,838 07	110,911 93	
.....	.....	<b>7,017 00</b>	<b>597 53</b>	<b>5,879 92</b>	<b>1,137 08</b>	
.....	.....	2,495 00	200 00	2,295 00	200 00	
.....	.....	1,175 00	81 26	982 92	192 08	
.....	.....	357 00	.....	319 00	38 00	
.....	.....	2,990 00	316 27	2,283 00	707 00	
.....	.....	<b>13,735 00</b>	<b>1,077 22</b>	<b>9,153 35</b>	<b>4,581 65</b>	
.....	.....	3,900 00	356 80	3,184 40	715 60	
.....	.....	2,505 00	109 13	1,169 74	1,335 26	
.....	.....	1,175 00	122 50	654 65	520 35	
.....	.....	6,155 00	488 79	4,144 56	2,010 44	
.....	.....	.....	.....	.....	.....	
9,200 00	.....	<b>1,262,670 12</b>	<b>101,586 57</b>	<b>1,114,103 65</b>	<b>148,566 47</b>	
.....	.....	897,402 12	78,571 77	817,837 03	79,565 09	
3,123 30	.....	124,613 30	5,666 81	112,289 82	12,323 48	
3,675 00	1,566 30	39,086 70	4,760 05	34,213 28	4,873 42	
.....	.....	.....	.....	.....	.....	
2,722 25	\$15,993 00	\$15,027,337 18	\$1,386,722 75	\$12,780,883 12	\$2,246,454 06	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$63,818 65		\$14,826,7
Park Department:				
Supplies.....				93,20
Materials.....				53,90
Special items.....				59,50
Incidental expenditures.....				1,00
Cemetery Division.....				125,99
Personal service.....				102,52
Service other than personal.....				14,61
Equipment.....				2,72
Supplies.....				4,44
Materials.....				62
Special items.....				1,06
Police Department.....				4,165,41
Personal service.....				3,472,79
Service other than personal.....				171,23
Equipment.....				115,62
Supplies.....				122,75
Special items.....				283,00
Public Buildings Department.....		120 00		435,44
Personal service.....				236,17
Service other than personal.....		120 00		104,88
Equipment.....				17,02
Supplies.....				55,82
Materials.....				1,82
Special items.....				19,71
Public Works Department:				
Central Office.....				95,99
Personal service.....				81,53
Service other than personal.....				9,38
Equipment.....				2,45
Supplies.....				2,62
Bridge Service.....				418,97
Personal service.....				333,59
Service other than personal.....				33,76
Equipment.....				2,47
<i>Carried forward</i> .....		\$63,938 65		\$20,068,61

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$5,722 25</b>	<b>\$15,993 00</b>	<b>\$15,027,337 18</b>	<b>\$1,386,722 75</b>	<b>\$12,780,883 12</b>	<b>\$2,246,454 06</b>	
1,150 00	1,800 00	92,550 00	6,832 46	64,720 04	27,829 96	
.....	14,782 00	39,118 00	4,149 80	31,522 58	7,595 42	
10,400 00	1,000 00	68,900 00	1,180 68	53,095 90	15,804 10	
.....		1,000 00	425 00	425 00	575 00	
.....	<b>4,200 00</b>	<b>121,795 78</b>	<b>12,078 29</b>	<b>105,969 39</b>	<b>15,826 39</b>	
475 00	4,920 00	98,082 78	9,226 14	90,863 98	7,218 80	
95 00	1,475 00	13,238 00	2,257 57	8,921 31	4,316 69	
1,200 00	.....	3,920 00	3 10	1,484 45	2,435 55	
425 00	.....	4,865 00	441 67	3,466 11	1,398 89	
.....	.....	625 00	77 06	275 75	349 25	
.....	.....	1,065 00	72 75	957 79	107 21	
.....	.....	<b>4,165,411 00</b>	<b>374,843 24</b>	<b>3,679,436 82</b>	<b>485,974 18</b>	
.....	.....	3,472,799 00	335,165 67	3,124,632 61	348,166 39	
.....	1,000 00	170,230 00	12,669 52	118,927 92	51,302 08	
1,000 00	2,000 00	114,625 00	5,064 05	95,487 45	19,137 55	
2,000 00	.....	124,750 00	5,107 58	90,559 58	34,190 42	
.....	.....	283,007 00	16,836 42	249,829 26	33,177 74	
<b>21,937 42</b>	.....	<b>457,498 52</b>	<b>48,785 59</b>	<b>370,235 19</b>	<b>87,263 33</b>	
.....	90 00	236,089 10	21,371 58	205,074 64	31,014 46	
16,200 00	.....	121,205 00	14,469 31	95,831 22	25,373 78	
5,060 00	.....	22,080 00	6,415 95	17,550 78	4,529 22	
350 00	.....	56,170 00	3,780 16	33,508 38	22,661 62	
.....	.....	1,825 00	340 98	1,602 02	222 98	
417 42	.....	20,129 42	2,407 61	16,668 15	3,461 27	
<b>484 34</b>	.....	<b>96,482 22</b>	<b>7,654 25</b>	<b>81,950 61</b>	<b>14,531 61</b>	
484 34	.....	82,024 22	7,436 00	73,407 44	8,616 78	
66 00	.....	9,447 00	64 45	4,411 79	5,035 21	
50 00	.....	2,500 00	.....	2,441 46	58 54	
.....	116 00	2,511 00	153 80	1,689 92	821 08	
.....	<b>6,387 10</b>	<b>412,590 24</b>	<b>36,284 61</b>	<b>369,129 27</b>	<b>43,460 97</b>	
.....	7,187 10	326,410 24	29,678 82	295,452 40	30,957 84	
.....	700 00	33,065 00	2,705 20	28,644 56	4,420 44	
800 00	.....	3,275 00	90 47	1,654 48	1,620 52	
<b>175,144 01</b>	<b>\$26,580 10</b>	<b>\$20,281,114 94</b>	<b>\$1,866,368 73</b>	<b>\$17,387,604 40</b>	<b>\$2,893,510 54</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat- ion 1922-23
<i>Brought forward</i> .....		\$63,938 65		\$20,068,65
Bridge Service:				
Supplies.....				8,86
Materials.....				35,08
Special items.....				5,20
Ferry Service.....				497,93
Personal service.....				296,46
Service other than personal.....				91,75
Equipment.....				3,24
Supplies.....				86,06
Materials.....				11,41
Special items.....				9,00
Lighting Service.....				736,77
Personal service.....				6,24
Service other than personal.....				728,21
Equipment.....				1,60
Supplies.....				36
Special items.....				36
Paving Service.....				1,194,21
Personal service.....				823,71
Service other than personal.....				74,42
Equipment.....				29,90
Supplies.....				51,07
Materials.....				179,10
Special items.....				36,00
Sanitary Service.....				1,748,99
Personal service.....				813,51
Service other than personal.....				812,20
Equipment.....				24,62
Supplies.....				51,16
Materials.....				20,50
Special items.....				27,00
Street Cleaning and Oiling Service.....				922,97
Personal service.....				652,05
Service other than personal.....				118,33
Equipment.....				45,86
<i>Carried forward</i> .....		\$63,938 65		\$25,169,51



## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
5,144 01	\$26,580 10	\$20,281,114 94	\$1,866,368 73	\$17,387,604 40	\$2,893,510 54	
.....	.....	8,860 00	602 86	6,371 49	2,488 51	
.....	.....	35,080 00	2,741 44	31,832 41	3,247 59	
700 00	.....	5,900 00	465 82	5,173 93	726 07	
.....	.....	497,937 00	54,809 77	447,089 50	50,847 50	
7,000 00	968 00	302,497 00	29,142 65	270,941 39	31,555 61	
18 00	17,050 00	74,720 00	9,327 14	61,542 97	13,177 03	
.....	.....	3,245 00	119 80	2,616 70	628 30	
9,950 00	.....	96,015 00	14,450 37	94,328 11	1,686 89	
900 00	.....	12,310 00	994 40	9,705 20	2,604 80	
150 00	.....	9,150 00	775 41	7,955 13	1,194 87	
.....	.....	736,777 08	66,914 88	592,499 77	144,277 31	
.....	.....	6,242 08	876 01	5,791 74	450 34	
.....	.....	728,215 00	65,711 38	584,641 54	143,573 46	
.....	.....	1,600 00	277 20	1,446 95	153 05	
.....	.....	360 00	20 29	289 54	70 46	
.....	.....	360 00	30 00	330 00	30 00	
.....	5,984 34	1,188,228 61	108,284 47	990,267 95	197,960 66	
.....	1,684 34	822,033 61	80,894 48	741,503 70	80,529 91	
540 00	1,000 00	73,960 00	3,906 34	48,144 11	25,815 89	
1,700 00	3,120 00	78,480 00	4,279 41	25,531 02	52,948 98	
4,550 00	.....	55,625 00	4,868 52	42,014 29	13,610 71	
.....	58,170 00	120,930 00	11,333 28	99,176 26	21,753 74	
1,200 00	.....	37,200 00	3,002 44	33,898 57	3,301 43	
6,500 00	.....	1,785,498 96	189,197 47	1,537,198 21	248,300 75	
2,490 97	5,280 00	810,723 62	73,533 48	720,922 46	89,801 16	
8,000 00	2,420 97	837,780 34	102,989 53	697,140 56	140,639 78	
1,480 00	2,520 00	23,580 00	4,321 16	18,878 22	4,701 78	
5,750 00	.....	56,915 00	3,365 42	47,624 85	9,290 15	
1,000 00	2,000 00	29,500 00	1,996 96	26,160 79	3,339 21	
.....	.....	27,000 00	2,990 92	26,471 33	528 67	
.....	31,000 00	891,974 04	73,652 12	774,859 93	117,114 11	
4,860 00	5,677 24	651,233 80	62,028 68	575,670 21	75,563 59	
635 60	31,000 00	87,972 60	3,273 46	68,887 00	19,085 60	
1,507 24	.....	47,373 24	2,314 37	42,583 57	4,789 67	
1,644 01	\$63,564 44	\$25,381,530 63	\$2,359,227 44	\$21,729,519 76	\$3,652,010 87	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$63,938 65		\$25,169, 00
Street Cleaning and Oiling Service:				
Supplies.....				47,300
Materials.....				42,000
Special items.....				17,300
Sewer Service.....				574,800
Personal service.....				352,400
Service other than personal.....				84,400
Equipment.....				7,100
Supplies.....				87,400
Materials.....				27,100
Special items.....				16,200
Water Service.*				
Registry Department.....				48,000
Personal service.....				34,500
Service other than personal.....				10,700
Equipment.....				1,800
Supplies.....				2,500
Reserve Fund.....		117 85		500,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,600
Personal service.....				1,800
Supplies.....				800
Soldiers' Relief Department.....				1,302,200
Personal service.....				48,600
Service other than personal.....				1,800
Equipment.....				300
Supplies.....				1,400
Special items.....				1,250,000
Statistics Department.....				8,600
Personal service.....				8,100
Service other than personal.....				300
Equipment.....				100
Supplies.....				200
<i>Carried forward</i> .....		\$64,056 50		\$27,605,900

\* See pages 43 and 51.

<sup>1</sup> See page 22.

## ular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
11,644 01	\$63,564 44	\$25,381,530 63	\$2,359,227 44	\$21,729,519 76	\$3,652,010 87	
3,500 00	.....	50,890 00	3,145 28	41,019 44	9,870 56	
.....	5,425 60	36,604 40	1,244 48	31,267 92	5,336 48	
800 00	.....	17,900 00	1,645 85	15,431 79	2,468 21	
.....	.....	574,843 92	50,005 73	483,225 54	91,618 38	
.....	6,966 60	345,438 32	34,974 56	307,242 89	38,195 43	
2,791 60	.....	97,266 60	9,407 39	76,032 47	21,234 13	
2,579 83	.....	9,726 83	1,704 86	7,343 45	2,383 38	
.....	350 00	87,119 00	1,265 54	63,553 65	23,565 35	
.....	6,754 83	20,393 17	1,343 37	15,576 70	4,816 47	
.....	1,300 00	14,900 00	1,310 01	13,476 38	1,423 62	
.....	.....	48,063 23	4,349 08	39,808 07	8,255 16	
.....	.....	34,591 23	3,156 23	30,806 42	3,784 81	
.....	.....	10,797 00	849 19	6,920 01	3,876 99	
.....	.....	175 00	.....	147 26	27 74	
.....	.....	2,500 00	343 66	1,934 38	565 62	
.....	169,404 51	330,713 34	39,207 10	240,940 42	89,772 92	
.....	.....	2,625 00	150 00	2,415 88	209 12	
.....	.....	1,800 00	150 00	1,650 00	150 00	
.....	.....	825 00	.....	765 88	59 12	
940 74	\$92,000 00	1,211,193 63	55,096 53	1,007,599 23	203,594 40	
2,740 74	115 00	51,293 63	4,996 15	45,884 33	5,409 30	
330 00	.....	2,215 00	71 56	1,569 58	645 42	
52 00	.....	352 00	52 00	309 42	42 58	
.....	.....	1,400 00	17 42	880 98	519 02	
.....	94,067 00	1,155,933 00	49,959 40	958,954 92	196,978 08	
.....	.....	8,607 67	862 13	6,403 21	2,204 46	
.....	.....	8,115 65	839 88	6,230 68	1,884 97	
.....	.....	312 00	5 00	43 07	268 93	
.....	.....	105 02	17 25	103 27	1 75	
.....	.....	75 00	.....	26 19	48 81	
2,584 75	\$324,968 95	\$27,557,577 42	\$2,508,898 01	\$23,509,912 11	\$4,047,665 31	

City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23	Appropriations 1922-23
<i>Brought forward</i> .....		\$64,056 50		\$27,605,908
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161,384
Personal service.....				151,516
Service other than personal.....				6,943
Equipment.....				575
Supplies.....				2,000
Materials.....				350
Supply Department.....				42,920
Personal service.....				28,724
Service other than personal.....				9,493
Equipment.....				401
Supplies.....				4,300
Treasury Department.....				58,050
Personal service.....				44,250
Service other than personal.....				10,950
Equipment.....				1,000
Supplies.....				1,850
Weights and Measures Department.....				35,750
Personal service.....				28,210
Service other than personal.....				3,470
Equipment.....				2,310
Supplies.....				1,760
		\$64,056 50		\$27,904,010

\* See pages 36 and 50.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
12,584 75	\$324,968 95	\$27,557,577 42	\$2,508,898 01	\$23,509,912 11	\$4,047,665 31	
.....	.....	161,384 54	15,707 94	143,076 45	18,308 09	
.....	2,671 19	148,845 35	14,857 01	133,499 56	15,345 79	
2,286 71	.....	9,229 71	598 00	7,502 79	1,726 92	
.....	125 00	450 00	68 20	165 81	284 19	
509 48	.....	2,509 48	122 11	1,734 42	775 06	
.....	.....	350 00	62 62	173 87	176 13	
.....	.....	42,920 26	5,702 04	38,036 15	4,884 11	
.....	255 00	28,469 01	2,651 55	25,612 11	2,856 90	
535 00	1,260 00	8,770 00	847 59	7,491 08	1,278 92	
1,860 00	.....	2,261 25	2,009 85	2,201 65	59 60	
.....	880 00	3,420 00	193 05	2,731 31	688 69	
.....	.....	58,050 00	5,168 52	50,365 47	7,684 53	
.....	.....	44,250 00	3,902 37	38,592 92	5,657 08	
.....	750 00	10,200 00	879 80	9,296 36	903 64	
300 00	.....	1,300 00	.....	483 03	816 97	
450 00	.....	2,300 00	386 35	1,993 16	306 84	
1,600 00	.....	37,357 92	3,179 42	32,321 74	5,036 18	
.....	.....	28,215 92	2,713 20	25,263 58	2,952 34	
1,600 00	.....	5,072 00	248 76	3,984 76	1,087 24	
.....	250 00	2,060 00	79 73	1,757 61	302 39	
250 00	.....	2,010 00	137 73	1,315 79	694 21	
14,184 75	\$324,968 95	\$27,857,290 14	\$2,538,655 93	\$23,773,711 92	\$4,083,578 22	



SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
Schools:				
School Committee.....		\$3,900 00		\$10,263,515
Extended use of public schools.....				54,221
Pensions to teachers.....		55,723 44		109,017
Physical education.....				174,312
School physicians and school nurses.....				140,164
Schoolhouse Department:				
Department expenses.....				1,100,000
Land and buildings for schools.....	\$4,607,270 90			2,746,749
	\$4,607,270 90	\$59,623 44		\$14,587,981

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,267,415 55	\$1,057,370 57	\$9,056,978 44	\$1,210,437 11	
.....	.....	54,221 65	4,781 56	36,220 64	18,001 01	
.....	.....	164,740 62	12,136 55	131,015 87	33,724 75	
.....	.....	174,312 72	11,864 67	164,332 05	9,980 67	
.....	.....	140,164 96	15,595 11	128,962 89	11,202 07	
.....	.....	1,100,000 00	68,200 22	981,371 03	118,628 97	
.....	.....	7,354,020 27	174,453 36	1,498,185 50	5,855,834 77	
.....	.....	\$19,254,875 77	\$1,344,402 04	\$11,997,066 42	\$7,257,809 35	

COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
Suffolk County Courthouse, Custodian.....				\$130,421 3
Personal service.....				113,606 3
Service other than personal.....				8,080 0
Equipment.....				3,535 0
Supplies.....				100 0
Special items.....				5,100 0
Suffolk County Courthouse, County Buildings....				65,147 0
Service other than personal.....				22,547 0
Equipment.....				16,400 0
Supplies.....				22,850 0
Materials.....				3,350 0
County Buildings.....				62,024 8
Personal service.....				42,810 8
Service other than personal.....				10,966 0
Equipment.....				3,300 0
Supplies.....				4,410 0
Materials.....				225 0
Special items.....				313 0
Jail.....				158,579 6
Personal service.....				77,004 6
Service other than personal.....				15,935 0
Equipment.....				7,225 0
Supplies.....				49,340 0
Materials.....				5,900 0
Special items.....				3,175 0
Supreme Judicial Court.....				55,487 7
Personal service.....				42,494 0
Service other than personal.....				10,953 7
Equipment.....				600 0
Supplies.....				900 0
Special items.....				540 0
Carried forward.....				\$471,660 6

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		<b>\$130,421 36</b>	<b>\$11,321 75</b>	<b>\$115,869 25</b>	<b>\$14,552 11</b>	
		113,606 36	10,761 62	102,309 64	11,296 72	
<b>\$792 63</b>		8,872 63	278 47	7,506 74	1,365 89	
	<b>\$792 63</b>	2,742 37		2,702 88	39 49	
		100 00		47 85	52 15	
		5,100 00	281 66	3,302 14	1,797 86	
		<b>65,147 00</b>	<b>4,641 88</b>	<b>42,485 36</b>	<b>22,661 64</b>	
		22,547 00	1,732 81	18,576 33	3,970 67	
		16,400 00	513 52	4,353 72	12,046 28	
		22,850 00	2,336 80	17,597 66	5,252 34	
		3,350 00	58 75	1,957 65	1,392 35	
<b>613 25</b>		<b>62,638 09</b>	<b>5,209 40</b>	<b>50,553 55</b>	<b>12,084 54</b>	
		42,810 84	3,862 25	36,896 37	5,914 47	
310 00		11,276 00	1,170 84	9,200 24	2,075 76	
	310 00	2,990 00	24 50	2,002 75	987 25	
		4,410 00	13 80	1,589 77	2,820 23	
		225 00	40 51	84 92	140 08	
613 25		926 25	97 50	779 50	146 75	
		<b>158,579 67</b>	<b>12,431 05</b>	<b>142,389 17</b>	<b>16,190 50</b>	
		77,004 67	6,415 15	70,490 01	6,514 66	
		15,935 00	513 90	13,614 66	2,320 34	
		7,225 00	987 60	4,235 52	2,989 48	
		49,340 00	3,970 21	45,905 84	3,434 16	
		5,900 00	243 84	5,246 00	654 00	
		3,175 00	300 35	2,897 14	277 86	
<b>7,500 00</b>		<b>62,987 75</b>	<b>9,269 93</b>	<b>55,697 28</b>	<b>7,290 47</b>	
		42,494 00	3,282 77	36,206 36	6,287 64	
7,500 00		18,453 75	5,776 76	18,042 27	411 48	
81 60		681 60	81 60	381 60	300 00	
	81 60	818 40	83 80	572 05	246 35	
		540 00	45 00	495 00	45 00	
<b>\$8,113 25</b>		<b>\$479,773 87</b>	<b>\$42,874 01</b>	<b>\$406,994 61</b>	<b>\$72,779 26</b>	



County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$471,660 6
Superior Court, Civil Session, General Expenses,..				475,271 00
Personal service.....				199,441 00
Service other than personal.....				256,380 00
Equipment.....				4,950 00
Supplies.....				4,500 00
Special items.....				10,000 00
Superior Court, Civil Session, Clerk's Office.....				124,040 89
Personal service.....				101,198 29
Service other than personal.....				12,885 00
Equipment.....				600 00
Supplies.....				7,500 00
Special items.....				1,857 60
Superior Court, Criminal Session... ..				394,694 02
Personal service.....				158,743 02
Service other than personal.....				218,389 00
Equipment.....				2,200 00
Supplies.....				11,300 00
Special items.....				2,562 00
Incidental expenditures.....				1,500 00
Probate Court.....				20,820 00
Personal service.....				4,920 00
Service other than personal.....				7,750 00
Equipment.....				650 00
Supplies.....				7,500 00
Municipal Court, City of Boston.....				318,638 53
Personal service.....				288,128 53
Service other than personal.....				12,500 00
Equipment.....				2,125 00
Supplies.....				8,085 00
Special items.....				6,000 00
Incidental expenditures.....				1,800 00
Municipal Court, Charlestown District.....				25,928 10
Personal service.....				23,598 10
Service other than personal.....				1,245 00
<i>Carried forward</i> .....				\$1,831,053 16

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$8,113 25		\$479,773 87	\$42,874 01	\$406,994 61	\$72,779 26	
		475,271 00	43,809 48	385,798 79	89,472 21	
		199,441 00	17,841 57	181,571 13	17,869 87	
	\$1,500 00	254,880 00	22,639 98	188,185 76	66,694 24	
1,500 00		6,450 00	2,225 20	4,893 35	1,556 65	
		4,500 00	357 30	2,948 96	1,551 04	
		10,000 00	745 43	8,199 59	1,800 41	
592 64		124,633 53	11,683 51	111,614 63	13,018 90	
611 40	446 95	101,362 74	8,566 50	91,219 94	10,142 80	
		12,885 00	1,338 32	10,914 11	1,970 89	
		600 00	10 65	512 47	87 53	
	611 40	6,888 60	1,480 83	6,358 19	530 41	
1,039 59		2,897 19	287 21	2,609 92	287 27	
		394,694 02	39,781 02	353,407 27	41,286 75	
	10,800 00	147,943 02	14,857 72	127,217 37	20,725 65	
13,100 00	125 00	231,364 00	22,008 91	212,183 62	19,180 38	
125 00	300 00	2,025 00	486 76	1,620 25	334 75	
	1,200 00	10,100 00	2,149 35	9,373 82	726 18	
		2,562 00	213 50	2,348 50	213 50	
	800 00	700 00	64 78	593 71	106 29	
		20,820 00	1,298 87	14,173 50	6,646 50	
		4,920 00	410 00	4,510 00	410 00	
		7,750 00	641 17	5,451 42	2,298 58	
		650 00	23 00	506 29	143 71	
		7,500 00	224 70	3,705 79	3,794 21	
		318,638 53	28,536 63	282,088 93	36,549 60	
	265 00	287,863 53	26,588 40	259,708 37	28,155 16	
754 60		13,254 60	598 93	7,528 32	5,726 28	
150 00		2,275 00	138 80	1,976 18	298 82	
	639 60	7,445 40	582 60	6,210 09	1,235 31	
		6,000 00	501 88	5,175 07	824 93	
		1,800 00	126 02	1,490 90	309 10	
		25,928 10	2,175 11	22,408 49	3,519 61	
		23,598 10	2,055 56	20,468 99	3,129 11	
		1,245 00	99 25	1,023 23	221 77	
\$8,705 89		\$1,839,759 05	\$170,158 63	\$1,576,486 22	\$263,272 83	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$1,831,053</b>
Municipal Court, Charlestown District:				
Equipment.....				280 00
Supplies.....				790 00
Incidental expenditures.....				15 00
East Boston District Court.....				<b>23,871 40</b>
Personal service.....				20,816 20
Service other than personal.....				1,806 20
Equipment.....				150 00
Supplies.....				924 00
Incidental expenditures.....				175 00
Municipal Court, South Boston District.....				<b>21,194 71</b>
Personal service.....				19,005 95
Service other than personal.....				1,290 00
Equipment.....				203 76
Supplies.....				575 00
Incidental expenditures.....				120 00
Municipal Court, Dorchester District.....				<b>19,378 20</b>
Personal service.....				16,923 20
Service other than personal.....				515 00
Equipment.....				115 00
Supplies.....				825 00
Special items.....				800 00
Incidental expenditures.....				200 00
Municipal Court, Roxbury District.....				<b>50,781 48</b>
Personal service.....				44,201 48
Service other than personal.....				3,055 00
Equipment.....				475 00
Supplies.....				1,850 00
Special items.....				600 00
Incidental expenditures.....				600 00
Municipal Court, West Roxbury District.....				<b>17,675 68</b>
Personal service.....				15,460 68
Service other than personal.....				1,375 00
Equipment.....				125 00
Supplies.....				515 00
Incidental expenditures.....				200 00
<i>Carried forward</i> .....				<b>\$1,963,954 63</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$8,705 89	.....	\$1,839,759 05	\$170,158 63	\$1,576,486 22	\$263,272 83	
.....	.....	280 00	7 50	256 50	23 50	
.....	.....	790 00	12 80	651 16	138 84	
.....	.....	15 00	.....	8 61	6 39	
.....	.....	23,871 40	2,014 06	21,171 32	2,700 08	
.....	.....	20,816 20	1,782 82	18,737 15	2,079 05	
.....	.....	1,806 20	169 81	1,444 24	361 96	
.....	.....	150 00	.....	150 00		
.....	.....	924 00	48 23	687 58	236 42	
.....	.....	175 00	13 20	152 35	22 65	
.....	.....	21,194 71	1,635 65	18,825 99	2,368 72	
.....	\$2 50	19,003 45	1,531 21	17,259 35	1,744 10	
2 50	.....	1,292 50	88 74	957 21	335 29	
.....	.....	203 76	.....	81 46	122 30	
.....	.....	575 00	4 75	452 87	122 13	
.....	.....	120 00	10 95	75 10	44 90	
222 04	.....	19,600 24	1,608 45	18,073 36	1,526 88	
739 50	150 00	17,512 70	1,394 21	16,115 16	1,397 54	
.....	.....	515 00	47 80	415 53	99 47	
.....	.....	115 00	.....	108 71	6 29	
150 00	.....	975 00	147 69	972 45	2 55	
.....	517 46	282 54	.....	282 21	33	
.....	.....	200 00	18 75	179 30	20 70	
.....	.....	50,781 48	4,023 94	44,830 57	5,950 91	
.....	.....	44,201 48	3,676 28	39,429 72	4,771 76	
.....	.....	3,055 00	218 37	2,602 59	452 41	
.....	.....	475 00	10 73	441 34	33 36	
.....	.....	1,850 00	76 84	1,390 05	459 95	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	600 00	41 72	466 87	133 13	
.....	.....	17,675 68	1,456 11	15,701 10	1,974 58	
.....	.....	15,460 68	1,247 52	14,181 65	1,279 03	
.....	.....	1,375 00	105 34	844 32	530 68	
.....	.....	125 00	75 00	93 36	31 64	
.....	.....	515 00	13 45	421 12	93 88	
.....	.....	200 00	14 80	160 65	39 35	
\$8,927 93	.....	\$1,972,882 56	\$180,896 84	\$1,695,088 56	\$277,794 00	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				\$1,963,954
Municipal Court, Brighton District.....				12,049
Personal service.....				10,499
Service other than personal.....				675
Equipment.....				175
Supplies.....				550
Special items.....				
Incidental expenditures.....				150
Boston Juvenile Court.....				23,588
Personal service.....				19,768
Service other than personal.....				2,495
Equipment.....				250
Supplies.....				475
Incidental expenditures.....				600
District Court of Chelsea.....				20,460
Personal service.....				15,655
Service other than personal.....				3,755
Equipment.....				125
Supplies.....				625
Incidental expenditures.....				300
Registry of Deeds.....				108,926
Personal service.....				102,696
Service other than personal.....				1,750
Equipment.....				500
Supplies.....				3,500
Special items.....				480
Index Commissioners.....				15,350
Service other than personal.....				14,650
Supplies.....				700
Insanity cases.....				24,050
Service other than personal.....				24,000
Supplies.....				50
Land Court.....				4,800
Service other than personal.....				1,975
Equipment.....				125
Supplies.....				2,700
<i>Carried forward</i> .....				\$2,173,180

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$8,927 93		\$1,972,882 56	\$180,896 84	\$1,695,088 56	\$277,794 00	
		12,049 35	907 73	10,437 70	1,611 65	
	\$51 66	10,447 69	805 47	9,317 14	1,130 55	
	40 00	635 00	44 32	503 19	131 81	
		175 00		121 86	53 14	
		550 00	5 35	350 14	199 86	
91 66		91 66	41 66	41 66	50 00	
		150 00	10 93	103 71	46 29	
		23,588 91	1,808 18	20,025 31	3,563 60	
		19,768 91	1,647 63	17,795 15	1,973 76	
125 00		2,620 00	99 08	1,628 90	991 10	
		250 00		25 15	224 85	
		475 00	31 70	235 80	239 20	
	125 00	475 00	29 77	340 31	134 69	
		20,460 80	1,532 10	16,645 13	3,815 67	
		15,655 80	1,198 75	13,375 63	2,280 17	
		3,755 00	202 65	2,457 45	1,297 55	
		125 00		6 00	119 00	
		625 00	109 60	558 81	66 19	
		300 00	21 10	247 24	52 76	
9,239 52		118,166 05	9,092 99	104,416 98	13,749 07	
9,239 52		111,936 05	8,732 14	100,159 19	11,776 86	
		1,750 00	220 43	1,457 63	292 37	
		500 00		181 00	319 00	
		3,500 00	100 42	2,179 16	1,320 84	
		480 00	40 00	440 00	40 00	
		15,350 00	1,114 18	11,744 49	3,605 51	
		14,650 00	1,114 18	11,096 87	3,553 13	
		700 00		647 62	52 38	
		24,050 00	1,793 40	21,989 03	2,060 97	
		24,000 00	1,793 40	21,958 33	2,041 67	
		50 00		30 70	19 30	
		4,800 00	527 06	3,370 72	1,429 28	
		1,975 00	263 31	1,605 96	369 04	
		125 00	8 30	73 40	51 60	
		2,700 00	255 45	1,691 36	1,008 64	
\$18,167 45		\$2,191,347 67	\$197,672 48	\$1,883,717 92	\$307,629 75	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				<b>\$2,173,180</b>
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				<b>20,638</b>
Personal service.....				<b>15,333</b>
Service other than personal.....				<b>4,025</b>
Equipment.....				<b>475</b>
Supplies.....				<b>740</b>
Materials.....				<b>65</b>
Medical Examiner Service, Southern Division, .....				<b>12,731</b>
Personal service.....				<b>8,729</b>
Service other than personal.....				<b>2,372</b>
Equipment.....				<b>1,150</b>
Supplies.....				<b>480</b>
Associate Medical Examiner Service, Northern Division.....				<b>1,898</b>
Personal service.....				<b>1,163</b>
Service other than personal.....				<b>670</b>
Supplies.....				<b>65</b>
Associate Medical Examiner Service, Southern Division.....				<b>1,898</b>
Personal service.....				<b>1,163</b>
Service other than personal.....				<b>670</b>
Supplies.....				<b>65</b>
Miscellaneous Expenses:				
Auditing Department.....				<b>1,030</b>
Personal service.....				<b>880</b>
Supplies.....				<b>150</b>
Collecting Department.....				<b>1,170</b>
Personal service.....				<b>1,170</b>
Sheriff.....				<b>3,200</b>
Personal service.....				<b>3,000</b>
Service other than personal.....				<b>200</b>
Treasury Department.....				<b>5,350</b>
Personal service.....				<b>5,250</b>
Supplies.....				<b>100</b>
County Debt Requirements:				
Sinking Funds.....				<b>16,009</b>
Sinking Fund Loans.....		<b>\$406,000 00</b>		
Serial Loans.....				<b>58,000</b>
Interest.....	<b>\$97 22</b>			<b>76,452</b>
<i>Carried forward</i> .....	<b>\$97 22</b>	<b>\$406,000 00</b>		<b>\$2,371,562</b>

## ular Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
18,167 45	.....	\$2,191,347 67	\$197,672 48	\$1,883,717 92	\$307,629 75	
107 00	.....	20,745 00	2,211 12	18,834 70	1,910 30	
.....	\$27 75	15,305 25	1,284 68	13,979 59	1,325 66	
112 77	31 77	4,106 00	844 78	3,661 49	444 51	
11 64	37 83	448 21	21 68	423 23	24 98	
101 66	5 22	836 44	44 23	728 55	107 89	
.....	15 90	49 10	15 75	41 84	7 26	
.....	.....	12,731 78	1,213 40	10,782 53	1,949 25	
.....	.....	8,729 28	734 77	7,888 49	840 79	
.....	.....	2,372 50	415 75	1,734 63	637 87	
.....	.....	1,150 00	4 80	809 85	340 15	
.....	.....	480 00	58 08	349 56	130 44	
.....	.....	1,898 00	.....	1,079 59	818 41	
.....	.....	1,163 00	.....	727 16	435 84	
.....	.....	670 00	.....	346 00	324 00	
.....	.....	65 00	.....	6 43	58 57	
.....	.....	1,898 00	69 41	1,731 58	166 42	
.....	.....	1,163 00	69 41	1,093 58	69 42	
.....	.....	670 00	.....	588 00	82 00	
.....	.....	65 00	.....	50 00	15 00	
.....	.....	1,030 00	83 85	876 41	153 59	
.....	.....	880 00	73 00	806 00	74 00	
.....	.....	150 00	10 85	70 41	79 59	
.....	.....	1,170 00	97 50	1,072 50	97 50	
.....	.....	1,170 00	97 50	1,072 50	97 50	
.....	.....	3,200 00	250 00	2,950 00	250 00	
.....	.....	3,000 00	250 00	2,750 00	250 00	
.....	.....	200 00	.....	200 00		
.....	.....	5,350 00	437 18	4,828 15	521 85	
.....	.....	5,250 00	437 18	4,811 85	438 15	
.....	.....	100 00	.....	16 30	83 70	
.....	.....	16,009 00	.....	16,009 00		
.....	.....	406,000 00	.....	406,000 00		
.....	.....	58,000 00	4,000 00	58,000 00		
.....	.....	76,554 72	2,452 50	74,213 75	2,340 97	
18,274 45	.....	\$2,795,934 17	\$208,487 44	\$2,480,096 13	\$315,838 04	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....	\$97 22	\$406,000 00	.....	\$2,371,56
Institutions Department:				
Penal Division:				
House of Correction.....				205,153
Personal service.....				90,313
Service other than personal.....				5,930
Equipment.....				21,035
Supplies.....				71,195
Materials.....				8,000
Special items.....				8,680
Granite Avenue Bridge.....				2,839
Personal service.....				2,336
Service other than personal.....				365
Equipment.....				15
Supplies.....				58
Materials.....				65
	\$97 22	\$406,000 00	.....	\$2,579,555

## ular Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
8,274 45	.....	\$2,795,934 17	\$208,487 44	\$2,480,096 13	\$315,838 04	
0,122 65	.....	215,275 95	21,785 43	189,305 63	25,970 32	
	\$4,675 00	85,638 30	8,400 23	76,190 58	9,447 72	
100 00	100 00	5,930 00	171 39	4,694 15	1,235 85	
3,300 00	250 00	24,085 00	5,576 18	20,710 31	3,374 69	
0,647 65	.....	81,842 65	6,438 00	74,252 66	7,589 99	
	.....	8,000 00	416 77	5,097 94	2,902 06	
1,100 00	.....	9,780 00	782 86	8,359 99	1,420 01	
	.....	2,839 28	235 67	2,380 72	458 56	
	.....	2,336 28	215 70	2,126 19	210 09	
	.....	365 00	19 97	224 75	140 25	
	.....	15 00	.....	.....	15 00	
	.....	58 00	.....	29 78	28 22	
	.....	65 00	.....	.....	65 00	
8,397 10	.....	\$3,014,049 40	\$230,508 54	\$2,671,782 48	\$342,266 92	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	†\$3,944,862 51	.....	\$1,718,73
Payments to date:				
Redemption of city debt proper, \$5,505,150 00	.....	.....	.....	.....
Redemption of Hyde Park town debt..... 10,500 00	.....	.....	.....	.....
Redemption of Rapid Transit debt..... 6,000 00	.....	.....	.....	.....
Redemption of water debt..... 240,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt..... 16,000 00	.....	.....	.....	.....
City Record, Publication of*.....	1,600 00	9,193 89	.....	.....
Damages by Dogs, etc.....	.....	1,387 20	.....	.....
Finance Commission, Pension Investigation.....	7,460 14	.....	.....	.....
Fire Department:				
Engine 7, New Building.....	40,000 00	.....	.....	.....
Remodeling House, Engine 8.....	124 16	.....	.....	.....
Remodeling House, Engine 14.....	500 00	.....	.....	.....
Remodeling House, Engine 26 and 35.....	11,651 69	.....	.....	.....
Remodeling House, Engine 28 and Ladder 10...	10,002 00	.....	.....	.....
Fuel Supplies, etc.....	.....	40,742 32	.....	.....
Hospital Department:				
City Hospital, Improvements.....	38,714 20	.....	\$300,000 00	.....
Sprinkler System, Main Hospital.....	25,000 00	.....	.....	.....
Storage House.....	1,417 77	.....	.....	.....
"The Thorndike Memorial".....	158,379 47	30,208 65	150,000 00	.....
West Department.....	292 05	.....	.....	.....
Hyde Park Transportation District.....	30,000 00	.....	.....	.....
Institutions:				
For House of Correction, see County of Suffolk:				
Long Island, Fire Protection.....	30,604 07	.....	.....	.....
Long Island Laundry.....	.....	.....	20,000 00	.....
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91	.....	.....	.....
Steamer.....	.....	.....	.....	.....
Library Department:				
Central Library Building, Addition, etc.....	2,416 34	.....	.....	.....
Reading Room, Jeffries Point.....	1,817 44	.....	.....	.....
Park Department:				
Public Parks.....	3,500 00	.....	.....	.....
Adams Street, Dorchester, Playground.....	23,458 38	.....	.....	.....
Carried forward.....	\$549,909 22	\$4,026,394 57	\$470,000 00	\$1,718,73

\* See page 50.

† Includes \$16,000 water income to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$5,824,206 90		\$5,777,650 00	\$46,556 90	
			\$1,392,250 00			
			1,500 00			
			6,000 00			
		10,793 89	314 20	17,667 42	((\$6,873.53 to be provided for.)	
		1,387 20		1,387 20		
		7,460 14		7,459 50	64	
		40,000 00		6,054 16	33,945 84	
		124 16			124 16	
		500 00			500 00	
		11,651 69		11,542 83	108 86	
		10,002 00		9,997 00	5 00	
		40,742 32	64,720 21	100,172 01	(\$59,429.69 to be provided for.)	\$250,000 00
		338,714 20	15,963 52	194,617 36	144,096 84	269,000 00
\$4,000 00		29,000 00	697 77	697 77	28,302 23	
		1,417 77			1,417 77	
		338,588 12	11,941 70	198,864 50	139,723 62	
		292 05			292 05	
		30,000 00			30,000 00	
		30,604 07	459 05	24,711 08	5,892 99	
		20,000 00			20,000 00	
		2,361 91		18 45	2,343 46	
40,000 00		40,000 00	346 36	20,346 36	19,653 64	
		2,416 34			2,416 34	
		1,817 44		1,801 33	16 11	
		3,500 00		3,500 00		
		23,458 38	819 35	4,742 30	18,716 08	
\$44,000 00		\$6,809,038 58	\$1,495,012 16	\$6,381,229 27	\$494,112 53	\$519,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$549,909 22	\$4,026,394 57	\$470,000 00	\$1,718,734
Park Department:				
Allston Playground, Improvements.....			25,000 00	
Animals, birds, etc.....	2,000 00			
Aquarium, Improvements, etc.....				
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Baldwin Place Playground.....			70,000 00	
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlesbank Gymnasium, Athletic Field Im- provements.....				
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements.....			50,000 00	
Christopher J. Lee Playground.....			75,000 00	
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....			50,000 00	
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Jamaicaway Improvements.....				
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....			75,000 00	
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
Playground Purposes:				
Bilings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$4,026,394 57	\$1,215,000 00	\$1,718,734

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$44,000 00		\$6,809,038 58	\$1,495,012 16	\$6,381,229 27	\$494,112 53	\$519,000 00
		25,000 00	528 00	1,367 42	23,632 58	
2,525 00		4,525 00	135 00	1,922 27	2,602 73	
10,000 00		10,000 00			10,000 00	
		825 70			825 70	
6,000 00		8,881 03	614 08	8,877 91	3 12	
		70,000 00		62,850 00	7,150 00	
		5,000 00			5,000 00	
2,800 00		34,349 78	2,390 02	17,134 79	17,214 99	
		6,909 89		3,516 22	3,393 67	
10,000 00		10,000 00	95 26	8,584 22	1,415 78	
		528 85			528 85	
		50,000 00	52 82	33,096 83	16,903 17	
20,000 00		95,000 00	18,519 37	23,543 71	71,456 29	
		400,000 00	46,771 17	187,628 65	212,371 35	350,000 00
		50,000 00		9 00	49,991 00	
100,000 00		109,491 77	8,911 98	63,872 21	45,619 56	
		1,117 63		979 16	138 52	
38,000 00		76,617 94	12,621 56	56,177 25	20,440 69	
		13,067 07		13,062 57	4 50	
15,005 01		62,813 30	3,812 47	5,074 32	57,738 98	
	\$20,000 00	12,000 00		8,500 00	3,500 00	
5,000 00		5,000 00	28 90	28 90	4,971 10	
		5,277 21		4,556 25	720 96	
		336 93			36 93	
		75,000 00		1,016 68	73,983 32	
		6,749 92		1,486 55	5,263 37	
		21,309 82	22 12	18,111 55	3,198 27	
		328 63			328 63	
	5,000 00	1,486 41			1,486 41	
		124,750 00	23,795 58	72,870 58	51,879 42	
						25,000 00
		1,555 95			1,555 95	
		1,077 04	9 90	892 86	184 18	
		237 10			237 10	
\$253,330 01	\$25,000 00	\$8,097,975 60	\$1,613,320 39	\$6,976,389 17	\$1,187,889 65	\$894,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....	\$909,516 23	\$4,026,394 57	\$1,215,000 00	\$1,718,734
Park Department:				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Pay Roll Tailings.....		22,000 00		
Printing Department*.....	115,000 00	367,568 27		
Public Buildings Department:				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Courthouse, Forest Hills, Completion and Furnishing.....				
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		143,000 00	
Municipal Building, old Ward 12, Furnish- ings, etc.....				
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
<i>Carried forward</i> .....	\$1,669,712 87	\$4,415,962 84	\$1,468,000 00	\$1,718,734 7

\* See page 50.



## ppropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$253,330 01	\$25,000 00	\$8,097,975 60	\$1,613,320 39	\$6,976,389 17	\$1,187,889 65	\$894,000 00
.....	.....	27,539 85	1 75	592 75	26,947 10	
.....	.....	19,790 47	.....	390 00	19,400 47	
.....	.....	755 86	.....	.....	755 86	
.....	.....	3,440 58	818 50	818 50	2,622 08	
.....	.....	10,000 00	5,859 00	5,859 00	4,141 00	
27,000 00	.....	27,000 00	2,172 06	23,580 06	3,419 94	
.....	.....	4,356 00	.....	2,518 00	1,838 00	
.....	.....	9,772 55	837 00	7,505 00	2,267 55	
.....	.....	80 88	.....	.....	80 88	
.....	.....	9,020 99	.....	981 00	8,039 99	
5,000 00	5,000 00	12,916 83	.....	6,041 34	6,875 49	
.....	.....	40 57	.....	40 57		
.....	22,000 00	.....	.....	.....	.....	
.....	.....	482,568 27	32,032 32	320,584 20	161,984 77	
.....	.....	7,000 00	.....	.....	7,000 00	
.....	.....	20,451 03	.....	20,353 35	97 68	
.....	5,000 00	25,000 00	.....	7,000 00	18,000 00	
5,000 00	.....	190,466 11	3,830 31	144,462 31	46,003 80	
22,000 00	.....	22,000 00	.....	.....	22,000 00	
.....	.....	215,333 80	12,913 63	142,165 99	73,167 81	
.....	.....	65,790 62	.....	.....	65,790 62	
.....	.....	465 97	.....	337 10	128 87	
.....	.....	3,400 00	.....	.....	3,400 00	
.....	.....	15,921 91	.....	15,921 91		
.....	.....	8,500 00	.....	8,500 00		
.....	.....	230,207 71	1,952 89	144,180 04	86,027 67	
32,000 00	.....	32,000 00	.....	168 54	31,831 46	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	1,034 91	.....	995 97	38 94	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	1,250 00	.....	.....	1,250 00	
.....	11,000 00	.....	.....	.....	.....	
\$344,330 01	\$68,000 00	\$9,548,740 51	\$1,673,737 85	\$7,829,384 80	\$1,785,658 93	\$894,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$4,415,962 84	\$1,468,000 00	\$1,718,734
Public Buildings Department:				
Police Station 2 Building.....			200,000 00	
Quincy Market Building.....	20,062 58			
Recreation Building, West Roxbury.....	25,000 00			
Wayfarers' Lodge, Improvements.....	9,110 29			
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34			
Beacon Street Bridge, Rebuilding.....			175,000 00	
Bridges, Repairs, etc.....	29,367 61			86,000
Cambridge Street Bridge, Rebuilding.....			160,000 00	
Chelsea Bridge South.....	11,725 42		450,000 00	
Dover Street Bridge, Rebuilding.....	22,682 46			
Hyde Park Avenue Bridge.....	14,097 96			
East Boston Ferry, Improvements, etc.....	260,616 13			
Ferryboat "Noddle Island".....	1,569 17			
Ferryboats, Repairs, etc.....	1,346 43			
Granolithic Sidewalks.....	18			50,000 0
Reconstructing and repairing streets by con- tract.....	51,285 52			750,000 0
Street Improvements..				250,000 0
Washington Street, West Roxbury.....	36,122 13			
Old Harbor Improvement.....	31,180 90			
Sea Wall, etc., Roxbury Canal.....	94,452 16			
Sewerage Works.....	321,477 44		800,000 00	
High Pressure Fire Service.....	76,194 97			
High Pressure Fire System Extension.....				
Service Mains and Relaying Mains.....				
Water Service*.....		†3,141,916 24		
Rapid Transit:				
Rapid Transit.....	1,847 72	2 69	5,000 00	
Rapid Transit Interest and Sinking Fund.....	154,014 39	1,261,103 40		6,843 00
Arlington Station.....	26,173 16	7,091 74	20,000 00	
Boston Tunnel and Subway.....	71,811 27			
Boylston Street Subway.....	18,831 67		20,000 00	
Cambridge Connection.....	27,337 27		20,000 00	
Dorchester Tunnel.....	52,189 03	234 42		
East Boston Tunnel, Alterations.....	14,269 26	15,710 29	1,500,000 00	
East Boston Tunnel Extension.....	55,768 14	254 00		
<i>Carried forward</i> .....	\$3,105,539 47	\$8,842,275 62	\$4,818,000 00	\$2,861,577 7

\* See page 51.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Deb and \$46,596.12 appropriated to Collecting Department, Water Division.

Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
344,330 01	\$68,000 00	\$9,548,740 51	\$1,673,737 85	\$7,829,384 80	\$1,785,658 93	\$594,000 00
11,000 00	.....	211,000 00	12 60	1,631 96	209,368 04	360,000 00
.....	7,000 00	13,062 58	.....	.....	13,062 58	
.....	25,000 00					
.....	.....	9,110 29	.....	9,110 29		
.....	.....	7,293 34	.....	.....	7,293 34	
.....	.....	175,000 00	763 23	3,025 07	171,974 93	
18,387 10	.....	133,754 71	25,716 32	94,383 12	39,371 59	
.....	.....	160,000 00	.....	3,062 89	156,937 11	
.....	.....	461,725 42	12,634 63	154,216 95	307,508 47	150,000 00
.....	.....	22,682 46	.....	22,602 29	80 17	
.....	.....	14,097 96	.....	3,375 54	10,722 42	
.....	.....	260,616 13	138 09	7,321 73	253,294 40	
.....	.....	1,569 17	.....	.....	1,569 17	
.....	.....	1,346 43	.....	.....	1,346 43	
.....	.....	50,000 18	8,542 85	31,352 06	18,648 12	
.....	.....	801,285 52	143,398 85	673,350 59	127,934 93	
.....	.....	250,000 00	9,198 29	124,578 61	125,421 39	
.....	.....	36,122 13	.....	9,487 46	26,634 67	
.....	.....	31,180 90	13,639 58	24,701 68	6,479 22	
.....	.....	94,452 16	.....	3,398 35	91,053 81	
.....	.....	1,121,477 44	134,161 35	837,887 76	283,589 68	
.....	.....	76,194 97	4,462 30	73,033 83	3,161 14	
100,000 00	.....	100,000 00	.....	.....	100,000 00	
200,000 00	.....	200,000 00	.....	.....	200,000 00	
.....	300,000 00	2,841,916 24	152,860 58	2,973,878 64	(§131,962.40 to be provided for.)	
.....	.....	6,850 41	78 50	2,164 88	4,685 53	26,000 00
.....	.....	1,421,960 79	128,445 00	1,321,754 54	100,206 25	
.....	.....	53,264 90	487 60	53,295 46	(§30.56 to be provided for.)	
.....	.....	71,811 27	78 02	78 02	71,733 25	
.....	.....	38,831 67	1,868 25	27,025 15	11,806 52	
.....	.....	47,337 27	.....	34,744 29	12,592 98	
.....	.....	52,423 45	594 67	17,661 46	34,761 99	
.....	.....	1,529,979 55	175,327 34	1,465,076 65	64,902 90	
.....	.....	56,022 14	.....	.....	56,022 14	
\$673,717 11	\$400,000 00	\$19,901,109 99	\$2,486,145 90	\$15,801,584 07	\$4,297,822 10	\$1,430,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatic 1922-23.
<i>Brought forward</i> .....	\$3,105,539 47	\$8,842,275 62	\$4,818,000 00	\$2,861,577
School Committee:				
High School of Commerce.....	3,482 64			
Public Latin School.....			750,000 00	
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Special Account 1921-1922.....		1,346 51		
Street Laying-Out Department:				
Highways, Making of.....	43,954 01		500,000 00	
Payments to date:				
Street Construction..... \$185,191 98				
Street Commissioners..... 13,197 56				
Land damages..... 38,453 34				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52			
Norfolk Street, Dorchester, Widening.....	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
North Beacon Street, Brighton.....	96,778 21			
Norfolk Street Widening.....	342 80			
Province Street Building Line.....			250,000 00	
Stuart Street.....	212,706 36		1,600,000 00	
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00			
Temporary Loan.....			12,000,000 00	
County of Suffolk:				
Jail, Plumbing System.....	19,010 46			
Suffolk County Jail, Hospital.....	96,299 70			
Jail, Hospital and Sheriff's House Furnishings..				
Jail, Sheriff's House.....			27,500 00	
Social Law Library.....				1,000 0
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00			
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	29,989 12		
Power and Heating Plant, Deer Island.....	2,227 61			
	\$3,661,744 89	\$8,873,611 25	\$19,945,500 00	\$2,862,577 7
Less to be provided for.....				



## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
673,717 11	\$400,000 00	\$19,901,109 99	\$2,486,145 90	\$15,801,584 07	\$4,297,822 10	\$1,430,000 00
.....	.....	3,482 64	.....	.....	3,482 64	.....
.....	.....	750,000 00	13,101 57	533,142 00	216,858 00	.....
.....	.....	201 59	.....	.....	201 59	.....
.....	.....	1,867 06	.....	.....	1,867 06	.....
.....	1,346 51	.....	.....	.....	.....	.....
.....	.....	543,954 01	.....	236,842 88	307,111 13	100,000 00
.....	.....	.....	40,452 80	.....	.....	.....
.....	.....	.....	518 51	.....	.....	.....
.....	.....	.....	11,853 00	.....	.....	.....
.....	.....	2,103 52	.....	1,250 00	853 52	.....
.....	.....	1,464 47	.....	.....	1,464 47	.....
.....	.....	341 75	.....	.....	341 75	.....
.....	.....	96,778 21	2,007 00	49,694 36	47,083 85	.....
.....	.....	342 80	.....	.....	342 80	.....
.....	.....	250,000 00	.....	1,750 00	248,250 00	.....
.....	.....	1,812,706 36	193,966 25	1,606,339 83	206,366 53	300,000 00
.....	.....	57,000 00	.....	57,000 00	.....	.....
.....	.....	12,000,000 00	.....	12,000,000 00	.....	.....
.....	.....	19,010 46	.....	19,010 46	.....	.....
.....	.....	96,299 70	.....	89,203 53	7,096 17	.....
20,000 00	.....	20,000 00	.....	.....	20,000 00	.....
.....	.....	27,500 00	2,860 26	23,388 64	4,111 36	.....
.....	.....	1,000 00	.....	.....	1,000 00	.....
.....	.....	14,000 00	.....	14,000 00	.....	.....
.....	.....	34,414 36	1,757 96	24,081 80	10,332 56	.....
.....	.....	2,227 61	.....	.....	2,227 61	.....
693,717 11	\$401,346 51	\$35,635,804 53	\$2,752,663 25	\$30,457,287 57	\$5,376,813 14	\$1,830,000 00
.....	.....	.....	.....	.....	198,296 18	.....
.....	.....	.....	.....	.....	\$5,178,516 96	.....



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received during 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund. ....	\$10,026 22	\$277 32
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....		228 44
Cemetery Trust Funds, Income.....	117 27	8,744 93
Copenhagen Fund.....	2,278 32	100 00
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	15 00
John Foster Trust Fund.....	505 67	13 90
Franklin Fund.....	979 53	138 88
Franklin Union.....	18,410 59	202,486 95
George B. Hyde Bequest.....	3,595 95	40 00
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	.....
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	50 25
Ellen C. Johnson Bequest.....	2,296 62	105 00
Library Department:		
Trust Funds, Income.....	43,107 36	19,643 28
James L. Whitney Bibliographic Account.....	3,860 61	350 00
The Children's Fund, Income.....	4,159 44	3,077 87
George F. Parkman Fund, Income.....	49,318 27	162,011 74
Phillips Street Fund, Income.....	4,220 98	350 00
Police Charitable Fund, Income.....	4,026 04	7,281 50
Randidge Trust Fund, Income.....	1,150 95	1,196 25
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	95 63
Eastburn School Fund, Income.....	4,162 10	435 00
Franklin Medal Fund, Income.....	212 08	35 00
Gibson School Fund, Income.....	4,921 04	1,793 23
Horace Mann School Fund, Income.....	168 12	172 75
Peter P. F. Degrand School Fund, Income.....	1,356 15	1,174 26
Teachers' Waterston Fund, Income.....	1,228 50	72 00
Walter Scott Medal of Valor Fund, Income.....		150 00
George Robert White Fund, Income.....		323,904 67
George Robert White Memorial.....		50,000 00
	\$161,520 33	\$783,943 85
Less to be provided for.....		.....

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,303 54		\$227 76	\$10,075 78
\$1,346 51		1,574 95			1,574 95
		8,862 20	\$477 13	8,862 20	
		2,378 32			2,378 32
		530 75			530 75
		519 57			519 57
		1,118 41		1,100 00	18 41
		220,897 54	20,019 58	220,220 15	677 39
		3,635 95			3,635 95
		124 62		124 62	
		175 38		40 33	135 05
		2,401 62			2,401 62
		62,750 64	2,398 38	14,495 37	48,255 27
		4,210 61			4,210 61
		7,237 31		4,159 44	3,077 87
	\$211,330 01				
		4,570 98			4,570 98
		11,307 54	563 00	6,772 00	4,535 54
		2,347 20	70 50	2,060 09	287 11
		748 65	21 77	90 24	658 41
		4,597 10		500 00	4,097 10
		247 08		45 44	201 64
		6,714 27	155 12	2,970 54	3,743 73
		340 87	62 75	344 27	(§3.40 to be provided for.)
		2,530 41		1 20	2,529 21
		1,300 50		1,170 00	130 50
		150 00			150 00
		323,904 67	151,780 53	307,744 81	16,159 86
		50,000 00			50,000 00
\$1,346 51	\$211,330 01	\$735,480 68	\$175,548 76	\$570,928 46	\$164,555 62
					3 40
					\$164,552 22

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received duri 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$42,402
Fees and Other Charges.....		336
Gypsy and Brown Tail Moth Assessments.....		1
Highways, Making of, Street Construction Assessments.....		120
Refunded Ashes and Garbage Tickets.....		53
Refunded Fuel Supplies, etc.....		7,072
Refunded Interest.....		98
Refunded Licensing Board Permit.....		49
Refunded Paving Service Permit.....		106
Refunded Police Department Permit.....		50
Refund, School Administration Building.....		1,000
Refunded Sewerage Works Assessments.....		27
Refunded Street Laying-Out Permit.....		195
Refunded Taxes.....		55,582
Refunded Wire Division Permit.....		5
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$107,101

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriati 1922-23.
City of Boston Regular Appropriations.....		\$64,056 50		\$27,904,017
Schools Appropriations.....	\$4,607,270 90	59,623 44		14,587,981
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,579,555
Loan, Revenue and Special Appropriations....	3,661,744 89	8,873,611 25	\$19,945,500 00	2,862,577
Trust Funds, etc.....	161,520 33	783,943 85		
Refunds, etc.....	88,726 61	107,101 75		
	\$8,519,359 95	\$10,294,336 79	\$19,945,500 00	\$47,934,132
Less to be provided for.....				

## REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures 1922-23.	Balances Unexpended.
.....	.....	\$122,153 88	\$853 70	\$33,475 99	\$88,677 89
.....	.....	336 80	11 35	336 80	
.....	.....	1 42	.....	1 42	
.....	.....	120 94	.....	120 94	
.....	.....	53 42	17 99	53 42	
.....	.....	7,072 25	7,072 25	7,072 25	
.....	.....	98 65	11 57	98 65	
.....	.....	49 00	.....	49 00	
.....	.....	106 40	64 00	106 40	
.....	.....	50 00	.....	50 00	
.....	.....	1,000 00	.....	1,000 00	
.....	.....	27 15	.....	27 15	
.....	.....	195 00	.....	195 00	
.....	.....	55,582 61	8,473 63	55,582 61	
.....	.....	5 75	.....	5 75	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	\$195,828 36	\$16,504 49	\$98,175 38	\$97,652 98

## RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$214,184 75	\$324,968 95	\$27,857,290 14	\$2,538,655 93	\$23,773,711 92	\$4,083,578 22	
.....	.....	19,254,875 77	1,344,402 04	11,997,066 42	7,257,809 35	
28,397 10	.....	3,014,049 40	230,508 54	2,671,782 48	342,266 92	
693,717 11	401,346 51	35,635,804 53	2,752,663 25	30,457,287 57	5,376 813 14	\$1,830,000 00
1,346 51	211,330 01	735,480 68	175,548 76	570,928 46	164,555 62	
.....	.....	195,828 36	16,504 49	98,175 38	97,652 98	
\$937,645 47	\$937,645 47	\$86,693,328 88	\$7,058,283 01	\$69,568,952 23	\$17,322,676 23	\$1,830,000 00
					198,299 58	
					\$17,124,376 65	



## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$258 90	\$2,448 45	\$251 55
Service other than personal.....	21,120 00	.....	.....	21,120 00	54 00	15,109 77	6,010 23
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	.....	25 00	1 30	16 95	8 05
	\$23,937 25	.....	.....	\$23,937 25	\$314 20	\$17,667 42	\$6,269 83

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	.....	\$5,642 50	\$193,459 34	\$18,549 45	\$167,869 76	\$25,589 58
Service other than personal.....	92,965 00	\$2,475 00	.....	95,440 00	6,491 16	84,431 40	11,008 60
Equipment.....	6,465 00	1,860 00	.....	8,325 00	153 30	1,819 97	6,505 03
Supplies.....	1,855 00	557 50	.....	2,412 50	165 96	2,146 91	265 59
Materials.....	43,630 00	.....	.....	43,630 00	4,278 34	39,546 40	4,083 60
Special Items.....	.....	750 00	.....	750 00	185 79	355 65	394 35
Incidental expenditures.....	30,000 00	.....	.....	30,000 00	2,208 32	24,414 11	5,585 89
	\$374,016 84	\$5,642 50	\$5,642 50	\$374,016 84	\$32,032 32	\$320,584 20	\$53,432 64

PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$754,995 36	\$3,500 00	\$2,000 00	\$756,495 36	\$73,452 48	\$657,386 67	\$99,108 69
Service other than personal.....	145,028 00	600 00	3,500 00	142,128 00	28,036 67	127,202 56	14,925 44
Equipment.....	73,285 00	.....	.....	73,285 00	12,952 13	54,828 88	18,456 12
Supplies.....	28,925 00	3,000 00	400 00	31,525 00	5,297 35	25,886 74	5,638 26
Materials.....	208,450 00	.....	200 00	208,250 00	11,939 58	155,245 37	53,004 63
Special items.....	199,000 00	.....	1,000 00	198,000 00	21,137 87	133,643 01	64,356 99
	\$1,409,683 36	.....	.....	\$1,409,683 36	\$152,816 08	\$1,154,193 23	\$255,490 13
Interest.....	34,449 00	.....	.....	34,449 00	.....	34,361 50	87 50
	\$1,444,132 36	.....	.....	\$1,444,132 36	\$152,816 08	\$1,188,554 73	\$255,577 63
Refunded Rates.....	.....	.....	.....	.....	44 50	1,066 70	
Metropolitan Water assessment.....	.....	.....	.....	.....	.....	1,784,257 21	
					\$152,860 58	\$2,973,878 64	

TRANSFERS OF APPROPRIATIONS, 1922-23.  
EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
Oct. 4, 1922	Dec. 27, 1922	Reserve Fund.....	City Clerk Department.....	.....	\$409 25
July 12, 1922	.....	Reserve Fund.....	Collecting Department.....	.....	1,336 50
Oct. 10, 1922	.....	Reserve Fund.....	Election Department.....	\$1,988 00	
Oct. 17, 1922	.....	Reserve Fund.....	Election Department.....	780 00	
	.....	Reserve Fund.....	Election Department.....	780 00	
	Dec. 19, 1922	Reserve Fund.....	Election Department.....	132 00	
	Dec. 27, 1922	Reserve Fund.....	Election Department.....	303 50	3,983 50
	Dec. 15, 1922	Institutions Department, Child Welfare Division.	Institutions Department, Central Office.....	.....	500 00
	Dec. 15, 1922	Institutions Department, Child Welfare Division.	Institutions Department, Steamers "Monitor" and "George A. Hibbard."	\$1,500 00	
	Dec. 27, 1922	Institutions Department, Boston Almshouse and Hospital.	Institutions Department, Steamers "Monitor" and "George A. Hibbard."	2,293 00	3,793 00
Aug. 1, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	\$5,000 00	
Nov. 14, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	2,000 00	
Nov. 28, 1922	.....	Mayor, Conventions, etc.....	Mayor, Public Celebrations.....	2,500 00	9,500 00

Nov. 28, 1922	.....	Reserve Fund.....	Overseeing of the Public Welfare Department: Central Office.....	\$52,000 00	
Nov. 28, 1922	.....	Soldiers' Relief Department.....	Central Office.....	72,000 00	124,000 00
June 7, 1922	.....	Reserve Fund.....	Park Department.....	\$5,000 00	
Nov. 28, 1922	.....	Park Department, Cemetery Division.....	Park Department.....	4,200 00	9,200 00
May 24, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	
Aug. 8, 1922	.....	Reserve Fund.....	Public Buildings Department.....	2,000 00	21,937 42
Aug. 1, 1922	.....	Public Works Department: Street Cleaning and Oiling Service.....	Public Works Department: Sanitary Service.....	\$31,000 00	
Nov. 14, 1922	.....	Paving Service.....	Sanitary Service.....	5,500 00	36,500 00
Oct. 25, 1922	.....	Paving Service.....	Central Office.....	.....	484 34
July 12, 1922	.....	Reserve Fund.....	Soldiers' Relief Department.....	.....	940 74
Oct. 25, 1922	.....	Reserve Fund.....	Weights and Measures Department.....	.....	1,600 00
June 13, 1922	.....	Reserve Fund.....	County Buildings.....	.....	613 25
Oct. 17, 1922	.....	Reserve Fund.....	Supreme Judicial Court.....	\$3,000 00	
	Dec. 21, 1922	Reserve Fund.....	Supreme Judicial Court.....	4,500 00	7,500 00
June 13, 1922	.....	Reserve Fund.....	Superior Court, Civil Session, Clerk's Office.....	.....	592 64
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....	.....	222 04
Oct. 4, 1922	.....	Reserve Fund.....	Registry of Deeds.....	\$6,039 52	
	Dec. 20, 1922	Reserve Fund.....	Registry of Deeds.....	3,200 00	9,239 52
Carried forward.	.....	.....	.....	.....	\$232,352 20



AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1919, Chapter 486, Section 3.				
<i>Brought forward,</i>					\$232,352 20
	Dec. 29, 1922	Reserve Fund.....	Medical Examiner Service, Northern Division.....	.....	107 00
	Dec. 15, 1922	Institutions Department, Boston Almshouse and Hospital.....	House of Correction.....	\$9,200 00	
	Dec. 27, 1922	Reserve Fund.....	House of Correction.....	922 65	
	Dec. 1, 1922	Reserve Fund.....	Hospital Department, Sprinkler System, Main Hospital.....	.....	10,122 65
Sept. 19, 1922		Reserve Fund.....	Institutions Department, Steamer.....	.....	4,000 00
Aug 8, 1922		Gymnasium, South Boston.....	Christopher J. Lee Playground.....	.....	40,000 00
Sept. 19, 1922		Zoological Garden, Improvements.....	Franklin Park, Building Improvements, etc.....	.....	20,000 00
Nov. 14, 1922		Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	Jamaicaway, Improvements.....	.....	5,000 00
Nov. 14, 1922		Courthouse, Forest Hills, Site.....	Courthouse, Forest Hills.....	.....	5,000 00
Nov. 23, 1922		Pay-Roll Tailings.....	Courthouse, Forest Hills, Completion and Furnishing.....	.....	22,000 00
Aug. 15, 1922		Recreation Building, West Roxbury.....	Municipal Building, Old Ward 12, Furnishings, etc.....	\$25,000 00	
Aug. 15, 1922		Quincy Market Building.....	Municipal Building, Old Ward 12, Furnishings, etc.,	7,000 00	
Dec. 5, 1922		Police Station 2, Site and Plans.....	Police Station 2, Building.....	.....	32,000 00
Aug. 1, 1922		Reserve Fund.....	Bridges, Repairs, etc.....	\$12,000 00	11,000 00
Dec. 19, 1922		Public Works Department, Bridge Service.....	Bridges, Repairs, etc.....	6,387 10	18,387 10

Sept. 19, 1922	.....	Public Works Department, Water Service....	High Pressure Fire System Extension.....	100,000 00
Dec. 5, 1922	.....	Public Works Department, Water Service....	Service Mains and Relaying Mains.....	200,000 00
Dec. 18, 1922	.....	Soldiers' Relief Department.....	Jail, Hospital and Sheriff's House, Furnishing.	20,000 00
				<u>\$724,968 95</u>

## APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
April 4, 1922.	Fens, Improvements.....	\$50,000 00	\$100,000 00
Aug. 1, 1922.	Fens, Improvements.....	50,000 00	
April 24, 1922.	Riverway, Improvements.....	.....	27,000 00
June 12, 1922.	Arnold Arboretum, Improvements.....	.....	6,000 00
June 12, 1922.	Franklin Park, Building Improvements, etc.....	\$5,000 00	33,000 00
Oct. 17, 1922.	Franklin Park, Building Improvements, etc.....	28,000 00	
June 12, 1922.	Zoological Garden, Improvements.....	.....	5,000 00
Aug. 1, 1922.	Charlesbank Gymnasium, Athletic Field, Improvements.....	.....	10,000 00
Aug. 1, 1922.	Boston Common and Public Garden, Improvements.....	.....	2,800 00
Dec. 5, 1922.	Aquarium, Improvements, etc.....	.....	10,000 00
Dec. 5, 1922.	Animals, Birds, etc.....	.....	2,525 00
Dec. 5, 1922.	Franklin Park, Reconstructing Roads, etc.....	.....	15,005 01
			<u>211,330 01</u>
			<u>\$936,298 96</u>

## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922		\$124,700,950 99
Add funded debt issued in 1922-23:		
City debt	\$6,353,000 00	
County debt	27,500 00	
Rapid Transit debt	1,565,000 00	
		<u>7,945,500 00</u>
		\$132,646,450 99
Deduct funded debt paid in 1922-23:		
City debt	\$5,279,400 00	
Hyde Park debt	10,500 00	
Cochituate Water debt	240,000 00	
Hyde Park Water debt	16,000 00	
County debt	460,000 00	
		<u>6,005,900 00</u>
Gross funded debt December 31, 1922		* \$126,640,550 99
Sinking Funds January 31, 1922	\$43,456,081 32	
Receipts during 1922-23	2,316,241 29	
		<u>\$45,772,322 61</u>
Payments during 1922-23	4,306,716 42	
		<u>\$41,465,606 19</u>
Betterments, etc., the payments of which are pledged to the payment of debt:		
Betterments, etc.	\$388,252 69	
Blue Hill and other avenues assessments	48,313 05	
Highways, Making of, assessments	666,513 01	
		<u>1,103,078 75</u>
Premium on Loans	30,947 30	
		<u>42,599,632 24</u>
Total redemption means December 31, 1922		
Net funded debt December 31, 1922		<u>\$84,040,918 75</u>

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	\$85,013,001 00	\$34,988,246 90	\$50,024,754 10
County debt	1,852,499 99	489,707 12	1,362,792 87
Water debt	651,350 00	386,194 77	265,155 23
	<u>\$87,516,850 99</u>	<u>\$35,864,148 79</u>	<u>\$51,652,702 20</u>
Rapid Transit debt	39,123,700 00	6,735,483 45	32,388,216 55
	<u>\$126,640,550 99</u>	<u>\$42,599,632 24</u>	<u>\$84,040,918 75</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
December 31, 1922.....	85,013,001 00	1,852,499 99	651,350 00	39,123,700 00	126,640,550 99
Increase.....	\$1,063,100 00	* \$432,500 00	* \$256,000 00	\$1,565,000 00	\$1,939,600 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
December 31, 1922.....	50,024,754 10	1,362,792 87	265,155 23	32,388,216 55	84,040,918 75
Increase.....	\$3,030,937 50	* \$69,331 60	* \$32,844 77	\$1,199,147 06	\$4,127,908 19

\* Decrease.



## CITY AND COUNTY FUNDED DEBT.

December 31, 1922.

Total Funded Debt, City and County . . . . .		*\$126,640,550 99
Funded debts outside the debt limit (debt exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$33,994,800 00	
Water debt . . . . .	651,350 00	
County debt . . . . .	1,294,999 99	
Rapid Transit debt . . . . .	39,123,700 00	
		<u>75,064,849 99</u>
Funded debt within the debt limit . . . . .		\$51,575,701 00
Offsets to funded debt:		
Sinking funds . . . . .	\$41,465,606 19	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,562,698 47	
Water Sinking Fund . . . . .	386,194 77	
County Sinking Fund . . . . .	489,707 12	
Rapid Transit Sinking Funds, . . . . .	6,735,483 45	
	<u>27,174,083 81</u>	
		\$14,291,522 38
Premium on Loans . . . . .	\$30,947 30	
Less on loans outside debt limit . . . . .	9,116 00	
	<u>21,831 30</u>	
Offsets to funded debt within the debt limit . . . . .		<u>14,313,353 68</u>
Net indebtedness within the debt limit . . . . .		\$37,262,347 32

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

December 31, 1922.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im-	\$750,000 00
provements	
March 28, 1922, Cambridge Street	160,000 00
Bridge, Rebuilding	
March 28, 1922, Beacon Street Bridge,	175,000 00
Rebuilding	
March 28, 1922, Sewerage Works	800,000 00
April 4, 1922, Highways, Making of	500,000 00
April 20, 1922, Christopher Gibson	
Playground Improvements	50,000 00
April 20, 1922, Eagle Hill Playground	
Improvements	50,000 00
April 20, 1922, North End Park Im-	75,000 00
provements	
April 20, 1922, Allston Playground	25,000 00
Improvements	
May 2, 1922, Christopher J. Lee	75,000 00
Playground	
June 28, 1922, Police Station 2, Build-	500,000 00
ing	
December 5, 1922, Police Station 2,	60,000 00
Building	
August 8, 1922, Highways, Making of	100,000 00
(Chap. 393 of 1906)	
August 15, 1922, Province Street Build-	250,000 00
ing Line	
August 15, 1922, Baldwin Place Play-	70,000 00
ground	

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3,640,000 00

Debt incurring power December 31, 1922,

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\$2,050 65

## LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1922.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	\$26,000 00
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	300,000 00
April 5, 1921....	Chelsea Bridge, South.....	150,000 00	
April 16, 1921....	City Hospital, Improvements.....	269,000 00	
March 24, 1922...	Columbus Park Improvements.....	350,000 00	
June 28, 1922.....	Police Station 2, Building.....	300,000 00	
Dec. 5, 1922.....	Police Station 2, Building.....	60,000 00	
August 8, 1922...	Highways, Making of (Chap. 393 of 1906).	100,000 00	
October 17, 1922..	Fuel Supplies, etc. ....	.....	250,000 00
	Inside debt limit... \$1,254,000 00		
	Outside debt limit... 576,000 00	\$1,254,000 00	\$576,000 00
	<u>\$1,830,000 00</u>		

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,520,000.  
 || No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,870,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,230,000.  
 ‡ No limit to amount. Borrowed to date \$1,650,000.

635750

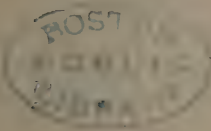


## AUDITOR'S MONTHLY EXHIBIT.

### GENERAL AND SPECIAL APPROPRIATIONS

FOR

1922-1923.



AUDITING DEPARTMENT,  
CITY HALL, BOSTON, January 31, 1923.

*To the Mayor, City Council and Heads of Departments:*

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1922-23, as shown in the books, in his office, January 31, 1923, exhibiting the original appropriations, the balances brought forward from 1921-22, the amounts drawn January 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1923.

Respectfully submitted,

RUPERT S. CARVEN,  
*City Auditor.*



## CITY OF BOSTON

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23
Art Department.....				\$3,120 00
Personal service.....				500 00
Service other than personal.....				2,570 00
Supplies.....				50 00
Assessing Department.....				242,297 10
Personal service.....				209,972 00
Service other than personal.....				5,200 00
Equipment.....				1,875 00
Supplies.....				9,750 00
Special items.....				15,500 00
Auditing Department.....				64,226 70
Personal service.....				54,766 70
Service other than personal.....				7,080 00
Supplies.....				2,400 00
Boston Sanatorium.....				376,902 40
Personal service.....				210,499 40
Service other than personal.....				37,708 00
Equipment.....				9,565 00
Supplies.....				108,615 00
Materials.....				4,515 00
Special items.....				5,000 00
Incidental expenditures.....				1,000 00
Budget Department.....				7,367 00
Personal service.....				7,117 00
Service other than personal.....				
Equipment.....				
Supplies.....				250 00
Building Department:				
Department expenses.....				196,335 70
Personal service.....				184,808 20
Service other than personal.....				5,812 00
Equipment.....				1,565 50
Supplies.....				4,000 00
Materials.....				150 00
Carried forward.....				\$890,249 00

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$3,120 00	\$4 00	\$1,930 00	\$1,190 00	
		500 00		500 00		
		2,570 00		1,425 00	1,145 00	
		50 00	4 00	5 00	45 00	
		242,297 11	19,585 02	241,484 89	812 22	
\$756 67	\$71 50	210,657 28	16,733 83	209,975 44	681 84	
150 75	746 00	4,604 75	1,946 54	4,508 33	96 42	
300 00	25 67	2,149 33	134 00	2,124 07	25 26	
70 75	365 00	9,455 75	770 65	9,447 51	8 24	
	70 00	15,430 00		15,429 54	46	
		64,226 76	6,750 76	62,671 70	1,555 06	
		54,766 76	5,212 67	54,013 69	753 07	
		7,060 00	1,346 91	7,018 49	41 51	
		2,400 00	191 18	1,639 52	760 48	
		376,902 44	48,394 19	361,774 20	15,128 24	
	5,132 50	205,366 94	17,216 01	196,242 44	9,124 50	
1,473 00		39,181 00	7,369 25	35,923 12	3,257 88	
277 50		9,842 50	643 48	8,946 31	896 19	
284 50	135 97	108,763 53	21,045 00	107,170 17	1,593 36	
325 00		4,840 00	1,076 82	4,664 94	175 06	
2,500 00		7,500 00	754 43	7,418 75	81 25	
408 47		1,408 47	289 20	1,408 47		
		7,367 00	667 70	7,333 77	33 23	
	522 85	6,594 15	667 70	6,566 66	27 49	
22 85	6 00	16 85		16 85		
568 22		568 22		563 23	4 99	
	62 22	187 78		187 03	75	
		196,335 70	19,866 59	189,845 10	6,490 60	
	2,970 00	181,838 20	16,642 00	176,523 67	5,314 53	
400 00		6,212 00	830 50	5,489 01	722 99	
2,370 00		3,935 50	1,625 52	3,725 24	210 26	
200 00		4,200 00	745 79	4,010 52	189 48	
		150 00	22 78	96 66	53 34	
		\$890,249 01	\$95,268 26	\$865,039 66	\$25,209 35	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....				\$890,24
Board of Examiners.....				4,73
Personal service.....				4,44
Service other than personal.....				8
Equipment.....				9
Supplies.....				14
Board of Appeal.....				5,15
Personal service.....				4,98
Service other than personal.....				5
Supplies.....				12
City Clerk Department.....				49,70
Personal service.....				44,70
Service other than personal.....				1,16
Equipment.....				60
Supplies.....				1,80
Special items.....				1,50
City Council.....				37,64
Personal service.....				26,20
Service other than personal.....				3,59
Equipment.....				17
Supplies.....				80
Incidental expenditures.....				6,87
City Council Proceedings.....				10,25
Service other than personal.....				10,25
City Debt Requirements:				
Sinking Funds.....				641,44
Interest.....		\$15,093 78		3,383,21
City Documents.....				41,00
Service other than personal.....				41,00
City Planning Board.....				7,07
Personal service.....				6,06
Service other than personal.....				60
Equipment.....				22
Supplies.....				17
<i>Carried forward</i> .....		\$15,093 78		\$5,070,54

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
		\$890,249 01	\$95,268 26	\$865,039 66	\$25,209 35	
		4,757 00	479 46	4,744 33	12 67	
		4,440 00	416 68	4,440 00		
\$21 97	\$1 46	102 51	70	89 84	12 67	
	21 97	68 03	62 08	68 03		
1 46		146 46		146 46		
		5,153 33	1,112 83	5,133 82	19 51	
10 00		4,993 33	1,108 33	4,993 33		
	10 00	40 00	1 50	21 50	18 50	
		120 00	3 00	118 99	1 01	
409 25		50,172 25	4,246 18	49,759 46	412 79	
		44,700 00	3,959 18	44,696 00	4 00	
951 15		2,114 15	113 00	2,074 85	39 30	
		600 00	37 50	537 08	62 92	
	59 40	1,740 60	86 50	1,434 03	306 57	
	482 50	1,017 50	50 00	1,017 50		
19 19		37,659 19	3,066 53	37,659 19		
		26,200 00	2,239 62	26,200 00		
34 31	655 00	2,974 31	453 73	2,974 31		
	41	169 59	16 00	169 59		
	68 21	731 79	144 28	731 79		
708 50		7,583 50	212 90	7,583 50		
		10,250 00	1,338 26	10,228 24	21 76	
		10,250 00	1,338 26	10,228 24	21 76	
		641,443 00		641,443 00		
		3,398,309 78	755,134 33	3,343,902 61	54,407 17	
814 38		41,814 38	30,620 06	41,814 38		
814 38		41,814 38	30,620 06	41,814 38		
		7,072 56	785 96	7,066 61	5 95	
8 00	15 00	6,060 56	621 56	6,059 59	97	
29 00	8 26	625 74	100 60	622 27	3 47	
26	14 00	211 26	44 34	210 45	81	
		175 00	19 46	174 30	70	
\$1,242 82		\$5,086,880 50	\$892,051 87	\$5,006,791 30	\$80,089 20	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$15,093 78		\$5,070,54
Collecting Department:				
Department expenses.....				149,55
Personal service.....				119,28
Service other than personal.....				20,87
Equipment.....				74
Supplies.....				6,75
Special items.....				1,90
Water Division.....		*46,596 12		
Personal service.....		39,484 12		
Service other than personal.....		6,212 00		
Supplies.....		900 00		
Election Department.....				212,78
Personal service.....				153,93
Service other than personal.....				50,58
Equipment.....				49
Supplies.....				7,14
Materials.....				62
Finance Commission.....				40,00
Personal service.....				24,15
Service other than personal.....				12,72
Equipment.....				30
Supplies.....				40
Incidental expenditures.....				2,41
Fire Department:				
Department expenses.....				3,327,80
Personal service.....				2,535,49
Service other than personal.....				105,28
Equipment.....				240,02
Supplies.....				150,50
Materials.....				48,00
Special items.....				248,50
Wire Division.....				88,82
Personal service.....				77,74
Service other than personal.....				3,24
<i>Carried forward</i> .....		\$61,689 90		\$8,889,512

\* Appropriated from Water Revenue.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$1,242 82	.....	\$5,086,880 50	\$892,051 87	\$5,006,791 30	\$80,089 20	
7,120 64	.....	156,672 29	30,923 76	156,672 29		
.....	\$2,181 24	117,102 91	13,477 44	117,102 91		
6,773 68	101 72	27,546 96	15,074 90	27,546 96		
1,434 63	.....	2,177 13	98 13	2,177 13		
1,308 97	2 70	8,056 27	2,185 79	8,056 27		
.....	110 98	1,789 02	87 50	1,789 02		
.....	170 70	46,425 42	3,750 88	46,425 42		
.....	611 05	38,873 07	3,005 83	38,873 07		
500 00	56 82	6,655 18	537 50	6,655 18		
56 82	59 65	897 17	207 55	897 17		
4,352 10	.....	217,140 90	16,651 06	217,140 88	02	
3,983 50	1,969 70	155,945 10	9,121 61	155,945 08	02	
1,969 70	1,574 59	50,982 11	5,184 69	50,982 11		
.....	75 78	423 22	35 70	423 22		
2,270 35	.....	9,416 85	2,308 56	9,416 85		
.....	251 38	373 62	50	373 62		
.....	.....	40,000 00	4,700 25	37,016 69	2,983 31	
1,000 00	73 67	25,082 33	2,051 17	24,434 84	647 49	
89 44	3,500 00	9,314 44	1,049 76	7,777 90	1,536 54	
10 63	.....	310 63	102 56	192 88	117 75	
.....	.....	400 00	107 07	276 93	123 07	
2,500 00	26 40	4,892 60	1,389 69	4,334 14	558 46	
.....	.....	3,327,800 54	357,326 75	3,251,968 67	75,831 87	
.....	.....	2,535,494 54	236,482 08	2,503,319 69	32,174 85	
9,681 22	4,000 00	110,962 22	22,085 09	101,990 82	8,971 40	
10,105 00	6,624 77	243,505 23	37,118 18	224,679 68	18,825 55	
6,860 78	22,533 67	134,827 11	31,963 25	130,633 14	4,193 97	
6,511 44	.....	54,511 44	8,398 45	51,958 39	2,553 05	
.....	.....	248,500 00	21,279 70	239,386 95	9,113 05	
.....	.....	88,827 36	8,987 08	85,537 27	3,290 09	
.....	.....	77,744 36	7,327 16	76,007 42	1,736 94	
87 66	.....	3,332 66	569 07	3,197 35	135 31	
\$12,715 56	\$170 70	\$8,963,747 01	\$1,314,391 65	\$8,801,552 52	\$162,194 49	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$61,689 90		\$8,889,511
Wire Division:				
Equipment.....				3,810
Supplies.....				2,368
Materials.....				168
Special items.....				1,500
Health Department.....				490,411
Personal service.....				357,794
Service other than personal.....				98,807
Equipment.....				10,500
Supplies.....				19,400
Materials.....				410
Special items.....				3,500
Hospital Department.....		3,739 93		1,240,445
Personal service.....				649,482
Service other than personal.....				80,979
Equipment.....				72,355
Supplies.....		2,424 00		407,085
Materials.....		1,315 93		26,000
Special items.....				3,044
Incidental expenditures.....				1,500
Institutions Department:				
Central Office.....				61,181
Personal service.....				53,750
Service other than personal.....				5,059
Equipment.....				462
Supplies.....				1,910
Child Welfare Division.....				178,799
Personal service.....				18,300
Service other than personal.....				133,238
Equipment.....				24,391
Supplies.....				1,860
Materials.....				10
Special items.....				1,000
Suffolk School for Boys.....				2,375
<i>Carried forward</i> .....		\$65,429 83		\$10,862,724

## AUDITOR'S MONTHLY EXHIBIT.

9

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
12,715 56	\$170 70	\$8,963,747 01	\$1,314,391 65	\$8,801,552 52	\$162,194 49	
.....	87 66	3,722 34	.....	3,446 87	275 47	
.....		2,365 00	1,040 85	2,212 25	152 75	
.....		163 00	.....	60 88	102 12	
.....		1,500 00	50 00	612 50	887 50	
.....		490,411 40	67,452 70	463,819 62	26,591 78	
.....	4,093 30	353,701 10	32,277 86	340,373 96	13,327 14	
4,093 30	.....	102,900 30	25,959 62	91,417 49	11,482 81	
.....		10,500 00	5,223 37	9,355 65	1,144 35	
.....		19,400 00	3,670 32	18,928 38	471 62	
.....		410 00	28 53	244 14	165 86	
.....		3,500 00	293 00	3,500 00		
35,882 36	.....	1,280,067 57	201,746 30	1,280,067 57		
2,222 52	1,136 88	650,567 92	65,602 09	650,567 92		
1,566 88	20,831 12	61,714 76	14,093 04	61,714 76		
9,882 73	1,022 09	81,215 64	20,099 45	81,215 64		
42,745 52	792 88	451,461 64	94,693 50	451,461 64		
4,065 04	.....	31,380 97	6,757 14	31,380 97		
511 43	.....	3,555 43	451 08	3,555 43		
.....	1,328 79	171 21	50 00	171 21		
500 00	.....	61,681 36	6,055 65	59,563 12	2,118 24	
.....	159 87	53,590 49	4,861 05	52,237 14	1,353 35	
849 87	.....	5,908 87	828 15	5,494 65	414 22	
.....	100 00	362 00	7 63	252 41	109 59	
.....	90 00	1,820 00	358 82	1,578 92	241 08	
.....	6,103 84	172,695 16	29,698 73	170,009 14	2,686 02	
.....		18,300 00	1,749 73	18,086 11	213 89	
.....	6,846 33	126,391 67	25,656 17	124,691 10	1,700 57	
667 49	.....	25,058 49	1,901 98	24,928 58	129 91	
75 00	.....	1,935 00	307 52	1,303 35	631 65	
.....		10 00	.....	.....	10 00	
.....		1,000 00	83 33	1,000 00		
.....		2,375 00	183 67	2,203 90	171 10	
\$49,097 92	\$6,274 54	\$10,970,977 50	\$1,619,528 70	\$10,777,215 87	\$193,761 63	



City of Boston

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$65,429 83		\$10,862,724
<b>Infirmary Division:</b>				
Boston Almshouse and Hospital .....				377,755
Personal service .....				151,866
Service other than personal .....				23,624
Equipment .....				22,640
Supplies .....				159,675
Materials .....				19,650
Special items .....				300
Steamers "Monitor" and "George A. Hibbard" .....				67,487
Personal service .....				39,117
Service other than personal .....				14,750
Equipment .....				900
Supplies .....				11,500
Materials .....				500
Special items .....				720
<b>Law Department</b> .....				61,284
Personal service .....				58,851
Service other than personal .....				1,290
Equipment .....				500
Supplies .....				643
<b>Library Department</b> .....				741,993
Personal service .....				540,000
Service other than personal .....				52,227
Equipment .....				104,872
Supplies .....				33,094
Materials .....				11,800
Special items .....				
<b>Licensing Board</b> .....				35,668
Personal service .....				26,400
Service other than personal .....				7,530
Equipment .....				75
Supplies .....				1,663
<b>Market Department</b> .....				16,067
Personal service .....				13,245
Service other than personal .....				2,137
Equipment .....				40
<i>Carried forward</i> .....		\$65,429 83		\$12,162,979

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
49,097 92	\$6,274 54	\$10,970,977 50	\$1,619,528 70	\$10,777,215 87	\$193,761 63	
675 00	11,493 00	366,937 88	40,933 15	353,795 77	13,142 11	
.....	6,842 38	145,024 50	13,203 94	141,391 36	3,633 14	
775 00	6,292 30	18,106 70	2,080 12	15,413 08	2,693 62	
1,892 30	.....	24,532 30	3,572 82	22,460 43	2,071 87	
1,675 00	2,175 62	159,174 38	20,091 02	156,152 39	3,021 99	
.....	.....	19,650 00	1,964 38	17,976 21	1,673 79	
150 00	.....	450 00	20 87	402 30	47 70	
3,793 00	.....	71,280 00	7,074 74	70,310 93	969 07	
.....	678 63	38,438 37	3,696 73	38,251 62	186 75	
2,178 63	350 00	16,578 63	2,895 55	16,482 73	95 90	
.....	.....	900 00	165 06	676 99	223 01	
2,293 00	.....	13,793 00	113 27	13,434 45	358 55	
200 00	.....	700 00	144 13	672 00	28 00	
150 00	.....	870 00	60 00	793 14	76 86	
.....	.....	61,284 15	5,979 31	60,439 00	845 15	
.....	359 22	58,491 93	5,404 24	57,766 90	725 03	
59 99	80 05	1,269 94	201 45	1,149 82	120 12	
213 21	.....	713 21	190 40	713 21		
166 07	.....	809 07	183 22	809 07		
.....	.....	741,993 00	80,125 90	723,197 12	18,795 88	
.....	462 83	539,537 12	52,342 18	529,787 90	9,749 22	
.....	.....	52,227 00	9,365 45	50,482 89	1,744 11	
.....	.....	104,872 00	8,812 28	103,995 20	876 80	
.....	.....	33,094 00	8,681 37	29,019 29	4,074 71	
.....	.....	11,800 00	878 79	9,448 96	2,351 04	
462 88	.....	462 88	45 83	462 88		
.....	.....	35,668 00	4,023 11	35,592 88	75 12	
175 95	.....	26,575 95	2,307 90	26,567 14	8 81	
90 00	.....	7,620 00	1,283 24	7,572 95	47 05	
204 25	25 00	254 25	210 25	236 75	17 50	
.....	445 20	1,217 80	221 72	1,216 04	1 76	
.....	.....	16,067 67	1,681 71	15,457 25	610 42	
300 00	.....	13,545 67	1,175 03	13,398 67	147 00	
.....	441 00	1,696 00	341 63	1,315 51	380 49	
.....	.....	40 00	10 00	39 22	78	
53,565 92	\$17,767 54	\$12,264,208 20	\$1,759,346 62	\$12,036,008 82	\$228,199 38	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati 1922-23
<i>Brought forward</i> .....		\$65,429 83		\$12,162,979
Market Department:				
Supplies.....				250
Materials.....				35
Special items.....				360
Mayor, Office Expenses.....				71,290
Personal service.....				36,867
Service other than personal.....				6,898
Equipment.....				9,025
Supplies.....				3,500
Incidental expenditures.....				15,000
Conventions, etc.....				20,000
Public Celebrations.....		325 50		55,000
Overseeing of the Public Welfare Department:				
Central Office.....				1,243,496
Personal service.....				58,395
Service other than personal.....				3,598
Equipment.....				335
Supplies.....				4,417
Special items.....				1,176,750
Temporary Home.....				7,017
Personal service.....				2,495
Service other than personal.....				1,175
Equipment.....				357
Supplies.....				2,990
Wayfarers' Lodge.....				13,735
Personal service.....				3,900
Service other than personal.....				2,505
Equipment.....				1,175
Supplies.....				6,155
Park Department:				
Department Expenses.....		200 00		1,253,270
Personal service.....		200 00		897,202
Service other than personal.....				111,490
Equipment.....				36,978
<i>Carried forward</i> .....		\$65,955 33		\$14,826,789

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$53,565 92	\$17,767 54	\$12,264,208 20	\$1,759,346 62	\$12,036,008 82	\$228,199 38	
16 00	.....	266 00	45 00	250 07	15 93	
125 00	.....	160 00	80 05	93 78	66 22	
.....	.....	360 00	30 00	360 00		
.....	.....	71,290 72	8,965 81	66,920 81	4,369 91	
.....	.....	36,867 72	3,613 20	34,932 48	1,935 24	
.....	.....	6,898 00	1,759 13	5,806 54	1,091 46	
.....	.....	9,025 00	109 17	8,054 20	970 80	
.....	.....	3,500 00	683 11	3,267 21	232 79	
.....	.....	15,000 00	2,801 20	14,860 38	139 62	
.....	2,500 00	17,500 00	3,741 00	10,179 16	7,320 84	
9,500 00	.....	64,825 50	1,530 29	64,305 36	520 14	
126,474 78	.....	1,369,971 23	122,054 74	1,369,970 51	72	
.....	873 36	57,522 59	5,340 93	57,522 59		
138 92	147 78	3,589 14	631 07	3,589 14		
19 74	158 15	196 59	43 32	196 59		
.....	531 90	3,885 60	1,100 90	3,885 60		
128,027 31	.....	1,304,777 31	114,938 52	1,304,776 59	72	
.....	344 03	6,672 97	793 05	6,672 97		
.....	.....	2,495 00	200 00	2,495 00		
.....	63 16	1,111 84	128 92	1,111 84		
57	13 66	343 91	24 91	343 91		
22 19	289 97	2,722 22	439 22	2,722 22		
.....	2,130 75	11,604 25	2,450 90	11,604 25		
.....	367 05	3,532 95	348 55	3,532 95		
.....	1,047 52	1,457 48	287 74	1,457 48		
562 25	180 65	1,556 60	901 95	1,556 60		
18 38	1,116 16	5,057 22	912 66	5,057 22		
10,373 85	620 00	1,263,223 97	147,963 47	1,262,067 12	1,156 85	
500 00	1,928 72	895,973 40	78,136 37	895,973 40		
19,580 21	20 00	131,050 21	18,736 24	130,679 26	370 95	
4,225 00	3,819 98	37,383 02	2,981 73	37,196 51	186 51	
\$199,914 55	\$23,362 32	\$15,069,296 84	\$2,046,845 88	\$14,827,729 00	\$241,567 84	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....		\$65,955 33		\$14,826,71
<b>Park Department:</b>				
Supplies .....				93,20
Materials .....				53,90
Special items .....				59,50
Incidental expenditures .....				1,00
<b>Cemetery Division:</b>				125,99
Personal service .....				102,52
Service other than personal .....				14,61
Equipment .....				2,72
Supplies .....				4,44
Materials .....				62
Special items .....				1,06
<b>Police Department:</b>				4,165,41
Personal service .....				3,472,79
Service other than personal .....				171,23
Equipment .....				115,62
Supplies .....				122,75
Special items .....				283,00
<b>Public Buildings Department:</b>		120 00		435,44
Personal service .....				236,17
Service other than personal .....		120 00		104,88
Equipment .....				17,02
Supplies .....				55,82
Materials .....				1,82
Special items .....				19,71
<b>Public Works Department:</b>				
<b>Central Office:</b>				95,99
Personal service .....				81,53
Service other than personal .....				9,38
Equipment .....				2,45
Supplies .....				2,62
<b>Bridge Service:</b>				418,97
Personal service .....				333,59
Service other than personal .....				33,76
Equipment .....				2,47
<i>Carried forward</i> .....		\$66,075 33		\$20,068,61

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$199,914 55</b>	<b>\$23,362 32</b>	<b>\$15,069,296 84</b>	<b>\$2,046,845 88</b>	<b>\$14,827,729 00</b>	<b>\$241,567 84</b>	
5,980 25	9,993 15	89,187 10	24,246 93	88,976 29	210 81	
2,750 00	17,501 01	39,148 99	7,196 92	39,055 48	93 51	
11,842 55	2,000 00	69,342 55	15,951 58	69,047 48	295 07	
138 70	.....	1,138 70	713 70	1,138 70		
<b>620 00</b>	<b>5,373 85</b>	<b>121,241 93</b>	<b>10,044 26</b>	<b>116,013 65</b>	<b>5,228 28</b>	
475 00	4,920 00	98,082 78	6,311 65	97,175 63	907 15	
2,060 25	2,648 85	14,029 40	2,116 01	11,037 32	2,992 08	
1,200 00	855 00	3,065 00	824 50	2,308 95	756 05	
425 00	290 25	4,574 75	618 35	4,084 46	490 29	
.....	200 00	425 00	113 37	389 12	35 88	
.....		1,065 00	60 38	1,018 17	46 83	
.....		<b>4,165,411 00</b>	<b>393,096 21</b>	<b>4,072,533 03</b>	<b>92,877 97</b>	
.....		3,472,799 00	327,318 26	3,451,950 87	20,848 13	
.....	1,471 99	169,758 01	31,046 51	149,974 43	19,783 58	
1,461 25	2,000 00	115,086 25	5,666 98	101,154 43	13,931 82	
2,010 74	.....	124,760 74	12,286 02	102,845 60	21,915 14	
.....		283,607 00	16,778 44	266,607 70	16,399 30	
<b>21,937 42</b>	.....	<b>457,498 52</b>	<b>58,022 70</b>	<b>428,257 89</b>	<b>29,240 63</b>	
.....	90 00	236,089 10	21,268 44	226,343 08	9,746 02	
<b>16,200 00</b>	<b>296 63</b>	<b>120,908 37</b>	<b>20,116 49</b>	<b>115,947 71</b>	<b>4,960 66</b>	
5,151 38	.....	22,171 38	2,698 17	20,248 95	1,922 43	
418 05	.....	56,238 05	10,238 73	43,747 11	12,490 94	
137 20	.....	1,962 20	327 65	1,929 67	32 53	
417 42	.....	20,129 42	3,373 22	20,041 37	88 05	
<b>4,459 35</b>	.....	<b>100,457 23</b>	<b>18,506 62</b>	<b>100,457 23</b>		
484 34	1,333 68	80,690 54	7,283 10	80,690 54		
5,566 65	.....	14,947 65	10,535 86	14,947 65		
50 00	51 44	2,448 56	7 10	2,448 56		
.....	256 52	2,370 48	680 56	2,370 48		
.....	<b>8,894 26</b>	<b>410,083 08</b>	<b>40,953 81</b>	<b>410,083 08</b>		
.....	9,838 20	323,759 14	28,306 74	323,759 14		
2,322 36	700 00	35,387 36	6,742 80	35,387 36		
822 57	568 24	2,729 33	1,074 85	2,729 33		
<b>\$226,931 32</b>	<b>\$37,630 43</b>	<b>\$20,323,988 60</b>	<b>\$2,567,469 48</b>	<b>\$19,955,073 88</b>	<b>\$368,914 72</b>	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriat 1922-23
<i>Brought forward</i> .....		\$66,075 33		\$20,068,61
Bridge Service:				
Supplies.....				8,86
Materials.....				35,08
Special items.....				5,20
Ferry Service.....				497,93
Personal service.....				296,46
Service other than personal.....				91,75
Equipment.....				3,24
Supplies.....				86,06
Materials.....				11,41
Special items.....				9,00
Lighting Service.....				736,77
Personal service.....				6,24
Service other than personal.....				728,21
Equipment.....				1,60
Supplies.....				36
Special items.....				36
Paving Service.....				1,194,21
Personal service.....				823,71
Service other than personal.....				74,42
Equipment.....				29,90
Supplies.....				51,07
Materials.....				179,10
Special items.....				36,00
Sanitary Service.....				1,748,99
Personal service.....				813,51
Service other than personal.....				812,20
Equipment.....				24,62
Supplies.....				51,16
Materials.....				20,50
Special items.....				27,00
Street Cleaning and Oiling Service.....				922,97
Personal service.....				652,05
Service other than personal.....				118,33
Equipment.....				45,86
<i>Carried forward</i> .....		\$66,075 33		\$25,169,51



## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
226,931 32	\$37,630 43	\$20,323,988 60	\$2,567,469 48	\$19,955,073 88	\$368,914 72	
37 40	772 34	8,125 06	1,753 57	8,125 06		
98 63	796 71	34,381 92	2,549 51	34,381 92		
700 00	199 73	5,700 27	526 34	5,700 27		
.....	845 30	497,091 70	50,002 20	497,091 70		
7,000 00	3,905 08	299,559 92	28,618 53	299,559 92		
3,976 48	17,770 76	77,957 72	16,414 75	77,957 72		
81 84	304 59	3,022 25	405 55	3,022 25		
9,950 00	1,066 50	94,948 50	620 39	94,948 50		
2,224 97	841 51	12,793 46	3,088 26	12,793 46		
150 00	340 15	8,809 85	854 72	8,809 85		
.....	2,717 99	734,059 09	141,559 32	734,059 09		
.....	.....	6,242 08	450 34	6,242 08		
.....	2,714 30	725,500 70	140,859 16	725,500 70		
19 32	44 39	1,574 93	127 98	1,574 93		
40 73	19 35	381 38	91 84	381 38		
.....	.....	360 00	30 00	360 00		
36,790 80	5,984 34	1,225,019 41	286,089 45	1,225,019 41		
20,467 74	1,687 34	842,498 35	117,344 87	842,498 35		
97,189 52	6,895 38	164,714 14	117,591 83	164,714 14		
52,130 69	24,468 95	57,561 74	32,030 72	57,561 74		
4,811 63	13,950 56	41,936 07	5,734 98	41,936 07		
.....	97,749 70	81,350 30	10,326 81	81,350 30		
1,323 71	364 90	36,958 81	3,060 24	36,958 81		
82,686 42	.....	1,831,685 38	294,487 17	1,831,685 38		
7,490 97	15,524 68	805,478 94	84,556 48	805,478 94		
86,008 50	14,883 82	883,325 99	186,185 43	883,325 99		
3,253 38	3,683 49	24,189 89	5,311 67	24,189 89		
8,956 95	1,479 49	58,642 46	11,017 61	58,642 46		
12,411 47	2,101 85	30,809 62	4,648 83	30,809 62		
3,020 91	782 43	29,238 48	2,767 15	29,238 48		
593 84	55,960 23	867,607 65	92,747 72	867,607 65		
6,171 37	12,967 92	645,254 49	69,584 28	645,254 49		
1,229 44	39,061 86	80,504 58	11,617 58	80,504 58		
1,769 02	2,694 01	44,941 01	2,357 44	44,941 01		
\$347,002 38	\$103,138 29	\$25,479,451 83	\$3,432,355 34	\$25,110,537 11	\$368,914 72	



OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward...</i>		\$66,075 33		\$25,169,512
Street Cleaning and Oiling Service:				
Supplies.....				47,390
Materials.....				42,030
Special items.....				17,300
Sewer Service.....				574,843
Personal service.....				352,404
Service other than personal.....				84,475
Equipment.....				7,147
Supplies.....				87,469
Materials.....				27,148
Special items.....				16,200
Water Service.*				
Registry Department.....				48,063
Personal service.....				34,591
Service other than personal.....				10,797
Equipment.....				175
Supplies.....				2,500
Reserve Fund.....		117 85		500,000
Schools. <sup>1</sup>				
Sinking Funds Department.....				2,625
Personal service.....				1,800
Supplies.....				825
Soldiers' Relief Department.....				1,302,252
Personal service.....				48,667
Service other than personal.....				1,885
Equipment.....				300
Supplies.....				1,400
Special items.....				1,250,000
Statistics Department.....				8,607
Personal service.....				8,115
Service other than personal.....				312
Equipment.....				105
Supplies.....				75
<i>Carried forward.....</i>		\$66,193 18		\$27,605,905

\* See pages 42 and 51.

<sup>1</sup> See page 22.

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
347,002 38	\$103,138 29	\$25,479,451 83	\$3,432,355 34	\$25,110,537 11	\$368,914 72	
4,128 64	4,255 50	47,263 14	6,243 70	47,263 14		
6 73	9,781 29	32,255 44	987 52	32,255 44		
1,100 00	1,011 01	17,388 99	1,957 20	17,388 99		
.....	7,085 92	567,758 00	87,354 87	567,758 00		
.....	8,711 73	343,693 19	37,122 35	343,693 19		
13,394 06	2,651 71	95,217 35	19,769 94	95,217 35		
3,066 80	1,423 82	8,789 98	1,446 53	8,789 98		
248 91	776 13	86,941 78	24,953 43	86,941 78		
.....	8,777 89	18,370 11	2,793 41	18,370 11		
158 00	1,612 41	14,745 59	1,269 21	14,745 59		
.....		48,063 23	4,203 53	44,011 60	4,051 63	
.....		24,591 23	3,184 85	33,991 27	599 96	
.....		10,797 00	488 09	7,408 10	3,388 90	
.....		175 00	.....	147 26	27 74	
.....		2,500 00	530 59	2,464 97	35 03	
.....	176,676 44	323,441 41	35,041 31	275,981 73	47,459 68	
.....		2,625 00	150 53	2,566 41	58 59	
.....		1,800 00	150 00	1,800 00	.....	
.....		825 00	53	766 41	58 59	
940 74	177,311 83	1,125,881 80	42,031 86	1,049,631 09	76,250 71	
2,740 74	115 00	51,293 63	4,888 38	50,772 71	520 92	
330 00	.....	2,215 00	407 93	1,977 51	237 49	
52 00	.....	352 00	.....	309 42	42 58	
.....		1,400 00	237 55	1,118 53	281 47	
.....	179,378 83	1,070,621 17	36,498 00	995,452 92	75,168 25	
.....		8,607 67	1,140 84	7,544 05	1,063 62	
.....		8,115 65	870 18	7,100 86	1,014 79	
.....		312 00	250 50	293 57	18 43	
.....		105 02	.....	103 27	1 75	
.....		75 00	20 16	46 35	28 65	
347,943 12	\$464,212 48	\$27,555,828 94	\$3,602,278 28	\$27,058,029 99	\$497,798 95	

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatic 1922-23.
<i>Brought forward</i> .....		\$66,193 18		\$27,605,905
<i>City Record</i> , publication of.*				
Street Laying-Out Department.....				161,384
Personal service.....				151,516
Service other than personal.....				6,943
Equipment.....				575
Supplies.....				2,000
Materials.....				350
Supply Department.....				42,920
Personal service.....				28,724
Service other than personal.....				9,495
Equipment.....				401
Supplies.....				4,300
Treasury Department.....				58,050
Personal service.....				44,250
Service other than personal.....				10,950
Equipment.....				1,000
Supplies.....				1,850
Weights and Measures Department.....				35,757
Personal service.....				28,215
Service other than personal.....				3,472
Equipment.....				2,310
Supplies.....				1,760
		\$66,193 18		\$27,904,017

\* See pages 36 and 50.

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued
\$347,943 12	\$464,212 48	\$27,555,828 94	\$3,602,278 28	\$27,058,029 99	\$497,798 05	
		161,384 54	16,525 99	159,602 44	1,782 10	
	2,771 19	148,745 35	14,472 51	147,972 07	773 28	
2,425 06		9,368 06	1,269 82	8,772 61	595 45	
17 28	125 00	467 28	258 13	423 94	43 34	
509 48	17 28	2,492 20	525 53	2,259 95	232 25	
	38 35	311 65		173 87	137 78	
425 00		43,345 26	4,817 17	42,853 32	491 94	
	255 00	28,469 01	2,591 59	28,203 70	265 31	
1,060 00	1,260 00	9,295 00	1,619 81	9,110 89	184 11	
1,860 00		2,261 25	58 91	2,260 56	69	
	980 00	3,320 00	546 86	3,278 17	41 83	
		58,050 00	6,451 88	56,817 35	1,232 65	
	589 76	43,660 24	3,881 23	42,474 15	1,186 09	
717 58	750 00	10,917 58	1,589 95	10,886 31	31 27	
300 00	51 70	1,248 30	755 00	1,238 03	10 27	
450 00	76 12	2,223 88	225 70	2,218 86	5 02	
1,600 00		37,357 92	4,188 14	36,509 88	848 04	
	127 06	28,088 86	2,640 38	27,903 96	184 90	
1,623 00		5,095 00	835 96	4,820 72	274 28	
104 06	250 00	2,164 06	404 84	2,162 45	1 61	
250 00		2,010 00	306 93	1,622 75	387 25	
\$349,968 12	\$464,212 48	\$27,855,966 66	\$3,634,261 46	\$27,353,812 98	\$502,153 68	



SCHOOL

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati 1922-23.
Schools:				
School Committee.....		\$10,725 35		\$10,263,515
Extended use of public schools.....				54,221
Pensions to teachers.....		55,723 44		109,017
Physical education.....				175,612
School physicians and school nurses.....				140,164
Schoolhouse Department:				
Department expenses.....				1,100,000
Land and buildings for schools.....	\$4,607,270 90			2,746,749
	\$4,607,270 90	\$66,448 79		\$14.589,281

## APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	\$10,274,240 90	\$1,092,985 14	\$10,146,063 58	\$128,177 32	
.....	.....	54,221 65	10,316 31	52,536 95	1,684 70	
.....	.....	164,740 62	33,724 75	164,740 62		
.....	.....	175,612 72	10,748 64	175,080 69	532 03	
.....	.....	140,164 96	13,186 43	140,049 32	115 64	
.....	.....	1,100,000 00	118,628 81	1,099,999 84	16	
.....	.....	7,354,020 27	280,658 92	1,778,844 42	5,575,175 85	
.....	.....	\$19,263,001 12	\$1,560,249 00	\$13,557,315 42	\$5,705,685 70	

## COUNTY OF SUFFOLK

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
Suffolk County Courthouse, Custodian.....				\$130,421
Personal service.....				113,606
Service other than personal.....				8,080
Equipment.....				3,535
Supplies.....				100
Special items.....				5,100
Suffolk County Courthouse, County Buildings....				65,147
Service other than personal.....				22,547
Equipment.....				16,400
Supplies.....				22,850
Materials.....				3,350
County Buildings.....				62,024
Personal service.....				42,810
Service other than personal.....				10,966
Equipment.....				3,300
Supplies.....				4,410
Materials.....				225
Special items.....				313
Jail.....				158,579
Personal service.....				77,004
Service other than personal.....				15,935
Equipment.....				7,225
Supplies.....				49,340
Materials.....				5,900
Special items.....				3,175
Supreme Judicial Court.....				55,487
Personal service.....				42,494
Service other than personal.....				10,953
Equipment.....				600
Supplies.....				900
Special items.....				540
Carried forward.....				\$471,660

## REGULAR APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	<b>\$130,421 36</b>	<b>\$11,352 22</b>	<b>\$127,221 47</b>	<b>\$3,199 89</b>	
.....	\$98 97	113,507 39	10,423 63	112,733 27	774 12	
\$891 60	.....	8,971 60	592 24	8,098 98	872 62	
.....	792 63	2,742 37	.....	2,702 88	39 49	
.....	.....	100 00	43 85	91 70	8 30	
.....	.....	5,100 00	292 50	3,594 64	1,505 36	
.....	.....	<b>65,147 00</b>	<b>12,011 67</b>	<b>54,497 03</b>	<b>10,649 97</b>	
17 40	64 98	22,499 42	3,147 14	21,723 47	775 95	
.....	3,538 26	12,861 74	265 01	4,618 73	8,243 01	
3,585 84	.....	26,435 84	8,240 31	25,837 97	597 87	
.....	.....	3,350 00	359 21	2,316 86	1,033 14	
<b>613 25</b>	.....	<b>62,638 09</b>	<b>7,725 79</b>	<b>58,279 34</b>	<b>4,358 75</b>	
.....	.....	42,810 84	3,741 20	40,637 57	2,173 27	
486 59	.....	11,452 59	1,811 47	11,011 71	440 88	
.....	310 00	2,990 00	170 62	2,173 37	816 63	
.....	180 67	4,229 33	1,880 83	3,470 60	758 73	
4 08	.....	229 08	20 42	105 34	123 74	
613 25	.....	926 25	101 25	880 75	45 50	
.....	.....	<b>158,579 67</b>	<b>14,507 07</b>	<b>156,896 24</b>	<b>1,683 43</b>	
.....	74 50	76,930 17	6,439 66	76,929 67	50	
74 50	202 87	15,806 63	1,388 96	15,003 62	803 01	
.....	850 00	6,375 00	1,815 18	6,050 70	324 30	
1,052 87	.....	50,392 87	4,150 65	50,056 49	336 38	
.....	40 00	5,860 00	426 26	5,672 26	187 74	
40 00	.....	3,215 00	286 36	3,183 50	31 50	
<b>7,500 00</b>	.....	<b>62,987 75</b>	<b>5,014 60</b>	<b>60,711 88</b>	<b>2,275 87</b>	
.....	975 14	41,518 86	3,282 78	39,489 14	2,029 72	
8,261 51	.....	19,215 26	1,026 84	19,069 11	146 15	
81 60	.....	681 60	200 00	581 60	100 00	
213 63	81 60	1,032 03	459 98	1,032 03		
.....	.....	540 00	45 00	540 00		
<b>\$8,113 25</b>	.....	<b>\$479,773 87</b>	<b>\$50,611 35</b>	<b>\$457,605 96</b>	<b>\$22,167 91</b>	



## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				\$471,660
Superior Court, Civil Session, General Expenses,...				475,271
Personal service.....				199,441
Service other than personal.....				256,380
Equipment.....				4,950
Supplies.....				4,500
Special items.....				10,000
Superior Court, Civil Session, Clerk's Office.....				124,040
Personal service.....				101,198
Service other than personal.....				12,885
Equipment.....				600
Supplies.....				7,500
Special items.....				1,857
Superior Court, Criminal Session.....				394,694
Personal service.....				158,743
Service other than personal.....				218,389
Equipment.....				2,200
Supplies.....				11,300
Special items.....				2,562
Incidental expenditures.....				1,500
Probate Court.....				20,820
Personal service.....				4,920
Service other than personal.....				7,750
Equipment.....				650
Supplies.....				7,500
Municipal Court, City of Boston.....				318,638
Personal service.....				288,128
Service other than personal.....				12,500
Equipment.....				2,125
Supplies.....				8,085
Special items.....				6,000
Incidental expenditures.....				1,800
Municipal Court, Charlestown District.....				25,928
Personal service.....				23,598
Service other than personal.....				1,245
<i>Carried forward</i> .....				\$1,831,053

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$8,113 25	.....	\$479,773 87	\$50,611 35	\$457,605 96	\$22,167 91	
.....	\$9,512 39	465,758 61	54,309 45	440,108 24	25,650 37	
685 37	.....	200,126 37	18,555 24	200,126 37		
.....	11,697 76	244,682 24	33,215 16	221,400 92	23,281 32	
1,500 00	.....	6,450 00	893 04	5,786 39	663 61	
.....	.....	4,500 00	900 60	3,849 56	650 44	
.....	.....	10,000 00	745 41	8,945 00	1,055 00	
592 64	.....	124,633 53	11,472 75	123,087 38	1,546 15	
611 40	582 84	101,226 85	8,523 46	99,743 40	1,483 45	
.....	86 10	12,798 90	1,884 79	12,798 90		
.....	23 83	576 17	1 00	513 47	62 70	
245 82	611 40	7,134 42	776 23	7,134 42		
1,039 59	.....	2,897 19	267 27	2,897 19		
8,088 86	.....	402,782 88	49,375 61	402,782 88		
.....	18,168 39	140,574 63	13,457 26	140,574 63		
28,274 62	673 08	245,990 54	33,806 92	245,990 54		
125 00	312 25	2,012 75	222 50	2,012 75		
880 37	1,200 00	10,980 37	1,606 55	10,980 37		
.....	.....	2,562 00	213 50	2,562 00		
.....	837 41	662 59	68 88	662 59		
.....	.....	20,820 00	2,293 30	16,466 80	4,353 20	
.....	.....	4,920 00	410 00	4,920 00		
.....	.....	7,750 00	757 22	6,208 64	1,541 36	
.....	.....	650 00	41 65	547 94	102 06	
.....	.....	7,500 00	1,084 43	4,790 22	2,709 78	
.....	.....	318,638 53	31,602 23	313,691 16	4,947 37	
.....	1,283 93	286,844 60	25,315 85	285,024 22	1,820 38	
958 13	.....	13,458 13	3,536 34	11,064 66	2,393 47	
150 00	.....	2,275 00	5 25	1,981 43	293 57	
815 40	639 60	8,260 80	2,023 67	8,233 76	27 04	
.....	.....	6,000 00	478 95	5,654 02	345 98	
.....	.....	1,800 00	242 17	1,733 07	66 93	
.....	.....	25,928 10	2,195 25	24,603 74	1,324 36	
.....	19 35	23,578 75	1,844 95	22,313 94	1,264 81	
19 35	.....	1,264 35	214 07	1,237 30	27 05	
\$16,794 75	\$9,512 39	\$1,838,335 52	\$201,859 94	\$1,778,346 16	\$59,989 36	

## County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				<b>\$1,831,053</b>
Municipal Court, Charlestown District:				
Equipment.....				280 00
Supplies.....				790 00
Incidental expenditures.....				15 00
East Boston District Court.....				<b>23,871 40</b>
Personal service.....				20,818 20
Service other than personal.....				1,806 20
Equipment.....				150 00
Supplies.....				924 00
Incidental expenditures.....				175 00
Municipal Court, South Boston District.....				<b>21,194 20</b>
Personal service.....				19,005 00
Service other than personal.....				1,290 00
Equipment.....				203 20
Supplies.....				575 00
Incidental expenditures.....				120 00
Municipal Court, Dorchester District.....				<b>19,378 20</b>
Personal service.....				16,923 20
Service other than personal.....				515 00
Equipment.....				115 00
Supplies.....				825 00
Special items.....				800 00
Incidental expenditures.....				200 00
Municipal Court, Roxbury District.....				<b>50,781 40</b>
Personal service.....				44,201 00
Service other than personal.....				3,055 00
Equipment.....				475 00
Supplies.....				1,850 00
Special items.....				600 00
Incidental expenditures.....				600 00
Municipal Court, West Roxbury District.....				<b>17,675 00</b>
Personal service.....				15,460 00
Service other than personal.....				1,375 00
Equipment.....				125 00
Supplies.....				515 00
Incidental expenditures.....				200 00
<i>Carried forward</i> .....				<b>\$1,963,954 00</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
<b>\$16,794 75</b>	<b>\$9,512 39</b>	<b>\$1,838,335 52</b>	<b>\$201,859 94</b>	<b>\$1,778,346 16</b>	<b>\$59,989 36</b>	
.....	.....	280 00	13 00	269 50	10 50	
.....	.....	790 00	120 47	771 63	18 37	
.....	.....	15 00	2 76	11 37	3 63	
.....	.....	<b>23,871 40</b>	<b>2,081 86</b>	<b>23,253 18</b>	<b>618 22</b>	
12 50	.....	20,828 70	1,688 99	20,426 14	402 56	
11 50	40	1,817 30	195 17	1,639 41	177 89	
.....	.....	150 00	.....	150 00		
.....	24 00	900 00	174 65	862 23	37 77	
40	.....	175 40	23 05	175 40		
.....	.....	<b>21,194 71</b>	<b>1,803 19</b>	<b>20,629 18</b>	<b>565 53</b>	
.....	2 50	19,003 45	1,527 99	18,787 34	216 11	
2 50	.....	1,292 50	123 18	1,080 39	212 11	
.....	.....	203 76	75 00	156 46	47 30	
.....	.....	575 00	66 82	519 69	55 31	
.....	.....	120 00	10 20	85 30	34 70	
<b>222 04</b>	.....	<b>19,600 24</b>	<b>1,507 55</b>	<b>19,580 91</b>	<b>19 33</b>	
739 50	243 39	17,419 31	1,304 15	17,419 31		
.....	18 39	496 61	68 37	483 90	12 71	
.....	.....	115 00	.....	108 71	6 29	
261 78	.....	1,086 78	114 33	1,086 78		
.....	517 46	282 54	.....	282 21	33	
.....	.....	200 00	20 70	200 00		
.....	.....	<b>50,781 48</b>	<b>4,729 05</b>	<b>49,559 62</b>	<b>1,221 86</b>	
.....	.....	44,201 48	3,817 66	43,247 38	954 10	
.....	.....	3,055 00	413 33	3,015 92	39 08	
.....	.....	475 00	.....	441 34	33 66	
.....	.....	1,850 00	433 73	1,823 78	26 22	
.....	.....	600 00	.....	500 00	100 00	
.....	.....	600 00	64 33	531 20	68 80	
.....	.....	<b>17,675 68</b>	<b>1,750 84</b>	<b>17,451 94</b>	<b>223 74</b>	
150 00	.....	15,610 68	1,372 01	15,553 66	57 02	
.....	183 85	1,191 15	212 45	1,056 77	134 38	
.....	.....	125 00	20 00	113 36	11 64	
33 85	.....	548 85	125 23	546 35	2 50	
.....	.....	200 00	21 15	181 80	18 20	
<b>\$17,016 79</b>	<b>\$9,512 39</b>	<b>\$1,971,459 03</b>	<b>\$213,732 43</b>	<b>\$1,908,820 99</b>	<b>\$62,638 04</b>	



## County of Suffo

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....				<b>\$1,963,954</b>
Municipal Court, Brighton District.....				<b>12,049</b>
Personal service.....				10,499
Service other than personal.....				675
Equipment.....				175
Supplies.....				550
Special items.....				
Incidental expenditures.....				150
Boston Juvenile Court.....				<b>23,588</b>
Personal service.....				19,768
Service other than personal.....				2,495
Equipment.....				250
Supplies.....				475
Incidental expenditures.....				600
District Court of Chelsea.....				<b>20,460</b>
Personal service.....				15,655
Service other than personal.....				3,755
Equipment.....				125
Supplies.....				625
Incidental expenditures.....				300
Registry of Deeds.....				<b>108,926</b>
Personal service.....				102,696
Service other than personal.....				1,750
Equipment.....				500
Supplies.....				3,500
Special items.....				480
Index Commissioners.....				<b>15,350</b>
Service other than personal.....				14,650
Equipment.....				
Supplies.....				700
Insanity cases.....				<b>24,050</b>
Service other than personal.....				24,000
Supplies.....				50
Land Court.....				<b>4,800</b>
Service other than personal.....				1,975
Equipment.....				125
Supplies.....				2,700
<i>Carried forward</i> .....				<b>\$2,173,180</b>

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$17,016 79	\$9,512 39	\$1,971,459 03	\$213,732 43	\$1,908,820 99	\$62,638 04	
		12,049 35	1,187 95	11,625 65	423 70	
	51 66	10,447 69	924 65	10,241 79	205 90	
	40 00	635 00	76 72	579 91	55 09	
		175 00		121 86	53 14	
		550 00	120 88	471 02	78 98	
91 66		91 66	15 70	119 41	30 59	
		150 00	50 00	91 66		
		23,588 91	2,294 79	22,320 10	1,268 81	
		19,768 91	1,831 76	19,626 91	142 00	
125 00		2,620 00	264 75	1,893 65	726 35	
		250 00	80 65	105 80	144 20	
		475 00	82 72	318 52	156 48	
	125 00	475 00	34 91	375 22	99 78	
		20,460 80	1,999 13	18,644 26	1,816 54	
		15,655 80	1,424 55	14,800 18	855 62	
	100 00	3,655 00	319 11	2,776 56	878 44	
		125 00	68 00	74 00	51 00	
100 00		725 00	150 77	709 58	15 42	
		300 00	36 70	283 94	16 06	
9,239 52		118,166 05	11,948 85	116,365 83	1,800 22	
9,239 52		111,936 05	10,601 19	110,760 38	1,175 67	
		1,750 00	208 62	1,666 25	83 75	
		500 00	291 10	472 10	27 90	
		3,500 00	807 94	2,987 10	512 90	
		480 00	40 00	480 00		
		15,350 00	2,171 47	13,915 96	1,434 04	
	437 75	14,212 25	1,719 32	12,816 19	1,396 06	
85 05		85 05	85 05	85 05		
352 70		1,052 70	367 10	1,014 72	37 98	
1,423 53		25,473 53	3,484 00	25,473 03	50	
1,423 53		25,423 53	3,465 20	25,423 53		
		50 00	18 80	49 50	50	
	329 98	4,470 02	647 01	4,017 73	452 29	
		1,975 00	145 75	1,751 71	223 29	
		125 00	5 00	78 40	46 60	
	329 98	2,370 02	496 26	2,187 62	182 40	
\$27,679 84	\$9,842 37	\$2,191,017 69	\$237,465 63	\$2,121,183 55	\$69,834 14	

County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
<i>Brought forward</i> .....				\$2,173,180
Medical Examinations:				
Medical Examiner Service, Northern Division, .....				20,638
Personal service.....				15,333
Service other than personal.....				4,025
Equipment.....				475
Supplies.....				740
Materials.....				65
Medical Examiner Service, Southern Division, .....				12,731
Personal service.....				8,729
Service other than personal.....				2,372
Equipment.....				1,150
Supplies.....				480
Associate Medical Examiner Service, Northern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				670
Supplies.....				65
Associate Medical Examiner Service, Southern Division.....				1,898
Personal service.....				1,163
Service other than personal.....				670
Supplies.....				65
Miscellaneous Expenses:				
Auditing Department.....				1,030
Personal service.....				880
Supplies.....				150
Collecting Department.....				1,170
Personal service.....				1,170
Sheriff.....				3,200
Personal service.....				3,000
Service other than personal.....				200
Treasury Department.....				5,350
Personal service.....				5,250
Supplies.....				100
County Debt Requirements:				
Sinking Funds.....				16,009
Sinking Fund Loans.....		\$406,000 00		
Serial Loans.....				58,000
Interest.....	\$97 22			76,457 5
<i>Carried forward</i> .....	\$97 22	\$406,000 00		\$2,371,562 5

## Regular Appropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$27,679 84	\$9,842 37	\$2,191,017 69	\$237,465 63	\$2,121,183 55	\$69,834 14	
436 98	.....	21,074 98	2,239 77	21,074 47	51	
13 50	32 75	15,313 75	1,334 16	15,313 75		
440 53	33 48	4,432 05	770 05	4,431 54	51	
23 99	40 34	458 65	35 42	458 65		
101 76	34 27	807 49	78 94	807 49		
14 20	16 16	63 04	21 20	63 04		
.....	.....	12,731 78	1,579 77	12,362 30	369 48	
8 00	.....	8,737 28	847 51	8,736 00	1 28	
127 50	8 00	2,492 00	530 74	2,265 37	226 63	
.....	176 50	973 50	86 00	895 85	77 65	
50 00	1 00	529 00	115 52	465 08	63 92	
.....	.....	1,898 00	642 14	1,721 73	176 27	
.....	.....	1,163 00	425 66	1,152 82	10 18	
.....	.....	670 00	194 00	540 00	130 00	
.....	.....	65 00	22 48	28 91	36 09	
.....	.....	1,898 00	93 42	1,825 00	73 00	
.....	.....	1,163 00	69 42	1,163 00		
.....	.....	670 00	24 00	612 00	58 00	
.....	.....	65 00	.....	50 00	15 00	
.....	.....	1,030 00	74 00	950 41	79 59	
.....	.....	880 00	74 00	880 00		
.....	.....	150 00	.....	70 41	79 59	
.....	.....	1,170 00	97 50	1,170 00		
.....	.....	1,170 00	97 50	1,170 00		
.....	.....	3,200 00	250 00	3,200 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	200 00	.....	200 00		
.....	.....	5,350 00	507 69	5,335 84	14 16	
.....	.....	5,250 00	438 15	5,250 00		
.....	.....	100 00	69 54	85 84	14 16	
.....	.....	16,009 00	.....	16,009 00		
.....	.....	406,000 00	.....	406,000 00		
.....	.....	58,000 00	.....	58,000 00		
.....	.....	76,554 72	2,150 00	76,363 75	190 97	
\$28,116 82	\$9,842 37	\$2,795,934 17	\$245,099 92	\$2,725,196 05	\$70,738 12	



County of Suffolk

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriations 1922-23.
<i>Brought forward</i> .....	\$97 22	\$406,000 00	.....	\$2,371,562
Institutions Department:				
Penal Division:				
House of Correction.....				205,153
Personal service.....				90,313
Service other than personal.....				5,930
Equipment.....				21,035
Supplies.....				71,195
Materials.....				8,000
Special Items.....				8,680
Granite Avenue Bridge.....				2,839
Personal service.....				2,336
Service other than personal.....				365
Equipment.....				15
Supplies.....				58
Materials.....				65
	\$97 22	\$406,000 00	.....	\$2,579,555

## Regular Appropriations.—Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$28,116 82	\$9,842 37	\$2,795,934 17	\$245,099 92	\$2,725,196 05	\$70,738 12	
14,226 49	.....	219,379 79	30,074 16	219,379 79		
.....	5,795 47	84,517 83	8,327 25	84,517 83		
100 00	995 70	5,034 30	340 15	5,034 30		
4,058 46	924 50	24,168 96	3,458 65	24,168 96		
17,918 65	.....	89,113 65	14,860 99	89,113 65		
319 72	903 23	7,416 49	2,318 55	7,416 49		
1,118 59	670 03	9,128 56	768 57	9,128 56		
.....	.....	2,839 28	233 71	2,614 43	224 85	
.....	.....	2,336 28	210 09	2,336 28		
.....	.....	365 00	23 62	248 37	116 63	
.....	.....	15 00	.....	.....	15 00	
.....	.....	58 00	.....	29 78	28 22	
.....	.....	65 00	.....	.....	65 00	
\$42,343 31	\$9,842 37	\$3,018,153 24	\$275,407 79	\$2,947,190 27	\$70,962 97	

## LOAN, REVENUE AND

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriations 1922-23.
City Loans, Redemption of.....	\$160,609 60	†\$3,949,862 51	.....	\$1,718,734
Payments to date:				
Redemption of city debt proper, \$5,505,150 00				
Redemption of Hyde Park town debt..... 10,500 00				
Redemption of Rapid Transit debt..... 6,000 00				
Redemption of water debt.... 245,000 00				
Redemption of Hyde Park water debt..... 16,000 00				
City Record, Publication of*.....	1,600 00	9,667 54	.....	
Damages by Dogs, etc.....		4,202 25	.....	
Finance Commission, Pension Investigation....	7,460 14		.....	
Fire Department:				
Engine 7, New Building.....	40,000 00		.....	
Remodeling House, Engine 8.....	124 16		.....	
Remodeling House, Engine 14.....	500 00		.....	
Remodeling House, Engine 26 and 35.....	11,651 69		.....	
Remodeling House, Engine 28 and Ladder 10...	10,002 00		.....	
Fuel Supplies, etc.....		47,979 10	\$80,000 00	
Hospital Department:				
City Hospital, Improvements.....	38,714 20		300,000 00	
Sprinkler System, Main Hospital.....	25,000 00		.....	
Storage House.....	1,417 77		.....	
"The Thorndike Memorial".....	158,379 47	30,208 65	150,000 00	
West Department.....	292 05		.....	
Hyde Park Transportation District.....	30,000 00		.....	
Institutions:				
For House of Correction, <i>see</i> County of Suffolk:				
Long Island, Fire Protection.....	30,604 07		.....	
Long Island Laundry.....			20,000 00	
Long Island, Wharf and Coal Pocket, Re- building, etc.....	2,361 91		.....	
Steamer.....			.....	
Library Department:				
Central Library Building, Addition, etc.....	2,416 34		.....	
Reading Room, Jeffries Point.....	1,817 44		.....	
Park Department:				
Public Parks.....	3,500 00		.....	
Adams Street, Dorchester, Playground.....	23,458 38		.....	
Carried forward.....	\$549,909 22	\$4,041,920 05	\$550,000 00	\$1,718,734

\* See page 50.

† Includes \$16,000 water income to pay Hyde Park water debt.

## SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$234,233 01	.....	\$6,063,439 91	.....	\$5,782,650 00	\$280,789 91	
			\$5,000 00			
16,143 61	.....	27,411 15	9,266 07	26,933 49	477 66	
		4,202 25	2,815 05	4,202 25		
		7,460 14	.....	7,459 50	64	
		40,000 00	10,710 00	16,764 16	23,235 84	
		124 16	.....	.....	124 16	
		500 00	.....	.....	500 00	
		11,651 69	.....	11,542 83	108 86	
		10,002 00	.....	9,997 00	5 00	
		127,979 10	5,747 11	105,919 12	22,059 98	\$170,000 00
		338,714 20	29,784 59	224,401 95	114,312 25	269,000 00
4,000 00	.....	29,000 00	.....	697 77	28,302 23	
		1,417 77	.....	.....	1,417 77	
		338,588 12	22,817 32	221,681 82	116,906 30	
		292 05	.....	.....	292 05	
		30,000 00	.....	.....	30,000 00	
		30,604 07	956 30	25,667 38	4,936 69	
		20,000 00	.....	.....	20,000 00	
		2,361 91	.....	18 45	2,343 46	
40,000 00	.....	40,000 00	6,026 44	26,372 80	13,627 20	
		2,416 34	.....	.....	2,416 34	
		1,817 44	.....	1,801 33	16 11	
		3,500 00	.....	3,500 00		
		23,458 38	602 35	5,344 65	18,113 73	
\$294,376 62	.....	\$7,154,940 68	\$93,725 23	\$6,474,954 50	\$679,986 18	\$439,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....	\$549,909 22	\$4,041,920 05	\$550,000 00	\$1,718,734
<b>Park Department:</b>				
Allston Playground, Improvements.....			25,000 00	
Animals, birds, etc.....	2,000 00			
Aquarium, Improvements, etc.....				
Arnold Arboretum, Fence.....	825 70			
Arnold Arboretum, Improvements.....	2,881 03			
Baldwin Place Playground.....			70,000 00	
Bathing Beach, Jeffries Point.....	5,000 00			
Boston Common and Public Garden Improve- ments.....	31,549 78			
Carolina Avenue Playground.....	6,909 89			
Charlesbank Gymnasium, Athletic Field Im- provements.....				
Charlestown Playground.....	528 85			
Christopher Gibson Playground, Improvements,			50,000 00	
Christopher J. Lee Playground.....			75,000 00	
Columbus Park, Improvements.....			400,000 00	
Eagle Hill Playground.....			50,000 00	
Fens, Improvements.....	9,491 77			
Fens, Plans.....	1,117 68			
Franklin Park Building, Improvements, etc....	38,617 94			
Franklin Park Greenhouses, etc.....	13,067 07			
Franklin Park, Reconstructing Roads, etc....	47,808 29			
Gymnasium, South Boston.....	32,000 00			
Jamaicaway Improvements.....				
Marine Park, Head House, etc.....	5,277 21			
Mission Hill Playground.....	36 93			
North End Park, Improvements.....			75,000 00	
Orchard Park, Improvements.....	6,749 92			
Park and Playground, Allston.....	21,309 82			
Park, Dorchester Center.....	328 63			
Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	6,486 41			
Playground, district bounded by Castle, Wash- ington, Dover and Tremont Streets.....	124,750 00			
Playground, Mattapan.....				
<b>Playground Purposes:</b>				
Billings Field.....	1,555 95			
Cottage Street Playground, East Boston.....	1,077 04			
Eagle Hill Reservoir, East Boston.....	237 10			
<i>Carried forward</i> .....	\$909,516 23	\$4,041,920 05	\$1,295,000 00	\$1,718,734

## ppropriations.—Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$294,376 62	.....	\$7,154,940 68	\$93,725 23	\$6,474,954 50	\$679,986 18	\$439,000 00
.....	.....	25,000 00	3 25	1,370 67	23,629 33	
2,525 00	.....	4,525 00	44 20	1,966 47	2,558 53	
10,000 00	.....	10,000 00	.....	.....	10,000 00	
.....	\$825 70	.....	.....	.....	.....	
6,825 70	.....	9,706 73	264 74	9,142 65	564 08	
.....	.....	70,000 00	.....	62,850 00	7,150 00	
.....	.....	5,000 00	.....	.....	5,000 00	
2,800 00	.....	34,349 78	1,619 69	18,754 48	15,595 30	
.....	.....	6,909 89	.....	3,516 22	3,393 67	
10,112 25	.....	10,112 25	1,478 03	10,062 25	50 00	
.....	.....	528 85	.....	.....	528 85	
.....	.....	50,000 00	797 72	33,894 55	16,105 45	
20,000 00	.....	95,000 00	2,527 00	26,070 71	68,929 29	
.....	.....	400,000 00	9,353 87	196,982 52	203,017 48	350,000 00
.....	.....	50,000 00	.....	9 00	49,991 00	
100,000 00	.....	109,491 77	828 41	64,700 62	44,791 15	
.....	112 25	1,005 43	.....	979 16	26 27	
38,000 00	.....	76,617 94	5,030 38	61,207 63	15,410 31	
.....	.....	13,067 07	.....	13,062 57	4 50	
15,005 01	.....	62,813 30	2,232 00	7,306 32	55,506 98	
.....	20,432 98	11,567 02	.....	8,500 00	3,067 02	
5,000 00	.....	5,000 00	.....	28 90	4,971 10	
.....	.....	5,277 21	.....	4,556 25	720 96	
.....	.....	36 93	.....	.....	36 93	
.....	.....	75,000 00	.....	1,016 68	73,983 32	
.....	.....	6,749 92	.....	1,486 55	5,263 37	
432 98	.....	21,742 80	3,631 25	21,742 80	.....	
.....	.....	328 63	.....	.....	328 63	
.....	5,000 00	1,486 41	.....	.....	1,486 41	
.....	.....	124,750 00	44 00	72,914 58	51,835 42	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	1,555 95	.....	.....	1,555 95	
.....	.....	1,077 04	93 60	986 46	90 58	
.....	.....	237 10	.....	.....	237 10	
\$505,077 56	\$26,370 93	\$8,443,877 70	\$121,673 37	\$7,098,062 54	\$1,345,815 16	\$814,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati 1922-23.
<i>Brought forward</i> .....	\$909,516 23	\$4,041,920 05	\$1,295,000 00	\$1,718,734
Park Department:				
Playground Purposes:				
Smith's Pond Playground.....	27,539 85			
Tenean Beach Playground.....	19,790 47			
Playground, Saratoga and Bennington Streets..	755 86			
Portsmouth Street Playground, Locker Build- ing and Shower Baths.....	3,440 58			
Property, East Cottage, Pleasant and Pond Streets.....	10,000 00			
Riverway Improvements.....				
Savin Hill Playground and Beach.....	4,356 00			
Tree Culture.....	9,772 55			
Winthrop Square, Charlestown, Improvements	80 88			
Wood Island Park, Improvement.....	9,020 99			
Zoological Garden, Improvements.....	12,916 83			
Cemetery Division:				
Mount Hope Cemetery, World War Vet- erans' Burial Lot.....	40 57			
Pay Roll Tailings.....		22,000 00		
Printing Department*.....	115,000 00	386,688 23		
Public Buildings Department:				
Branch Library, West Roxbury, Site.....	7,000 00			
Branch Library, West Roxbury.....	20,451 03			
Courthouse, Forest Hills, Site.....	30,000 00			
Courthouse, Forest Hills.....	75,466 11		110,000 00	
Courthouse, Forest Hills, Completion and Furnishing.....				
Engine 31 and Police Division 8 Building.....	215,333 80			
Faneuil Hall Building.....	65,790 62			
Faneuil Hall Market Improvements.....	465 97			
Municipal Building, Brighton Square.....	3,400 00			
Municipal Building, Hyde Park.....	15,921 91			
Municipal Building, Hyde Park, Site.....	8,500 00			
Municipal Building, old Ward 12.....	87,207 71		143,000 00	
Municipal Building, old Ward 12, Furnish- ings, etc.....				
Old State House, Fire Prevention.....	2,000 00			
Old State House, Repairs, etc.....	1,034 91			
Police Station, Hyde Park.....	2,660 00			
Police Station 17.....	1,250 00			
Police Station 2, Site and Plans.....	11,000 00			
<i>Carried forward</i> .....	\$1,669,712 87	\$4,450,608 28	\$1,548,000 00	\$1,718,734

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$505,077 56	\$26,370 93	\$8,443,877 70	\$121,673 37	\$7,098,062 54	\$1,345,815 16	\$814,000 00
		27,539 85		592 75	26,947 10	
		19,790 47		390 00	19,400 47	
		755 86			755 86	
		3,440 58		818 50	2,622 08	
		10,000 00		5,859 00	4,141 00	
27,000 00		27,000 00		23,580 06	3,419 94	
		4,356 00		2,518 00	1,838 00	
		9,772 55	1,002 79	8,507 79	1,264 76	
		80 88			80 88	
		9,020 99		981 00	8,039 99	
5,000 00	5,000 00	12,916 83	221 40	6,262 74	6,654 09	
		40 57		40 57		
	22,000 00					
5,201 76	16,953 98	489,936 01	39,983 82	360,568 02	129,367 99	
		7,000 00			7,000 00	
		20,451 03		20,353 35	97 68	
	5,000 00	25,000 00		7,000 00	18,000 00	
5,000 00		190,466 11	12 00	144,474 31	45,991 80	
22,000 00		22,000 00			22,000 00	
		215,333 80	11,414 00	153,579 99	61,753 81	
		65,790 62			65,790 62	
		465 97		337 10	128 87	
		3,400 00			3,400 00	
		15,921 91		15,921 91		
		8,500 00		8,500 00		
		230,207 71	69,320 62	213,500 66	16,707 05	
32,000 00		32,000 00	843 91	1,012 45	30,987 55	
		2,000 00			2,000 00	
		1,034 91		995 97	38 94	
		2,660 00			2,660 00	
		1,250 00			1,250 00	
	11,000 00					
\$601,279 32	\$86,324 91	\$9,902,010 35	\$244,471 91	\$8,073,856 71	\$1,828,153 64	\$814,000 00



## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriatio 1922-23.
<i>Brought forward</i> .....	\$1,669,712 87	\$4,450,608 28	\$1,548,000 00	\$1,718,734
Public Buildings Department:				
Police Station 2 Building.....			200,000 00	
Quincy Market Building.....	20,062 58			
Recreation Building, West Roxbury.....	25,000 00			
Wayfarers' Lodge, Improvements.....	9,110 29			
Public Works Department:				
Ashland Street Bridge, Reconstruction.....	7,293 34			
Beacon Street Bridge, Rebuilding.....			175,000 00	
Bridges, Repairs, etc.....	29,367 61			86,000
Cambridge Street Bridge, Rebuilding.....			160,000 00	
Chelsea Bridge South.....	11,725 42		450,000 00	
Dover Street Bridge, Rebuilding.....	22,682 46			
Hyde Park Avenue Bridge.....	14,097 96			
East Boston Ferry, Improvements, etc.....	260,616 13			
Ferryboat "Noddle Island".....	1,569 17			
Ferryboats, Repairs, etc.....	1,346 43			
Granolithic Sidewalks.....	18			50,000
Reconstructing and repairing streets by con- tract.....	51,285 52			750,000
Street Improvements.....				250,000
Washington Street, West Roxbury.....	36,122 13			
Old Harbor Improvement.....	31,180 90			
Sea Wall, etc., Roxbury Canal.....	94,452 16			
Sewerage Works.....	321,477 44		800,000 00	
High Pressure Fire Service.....	76,194 97			
High Pressure Fire System Extension.....				
Service Mains and Relaying Mains.....				
Water Service*.....		†3,729,351 88		
Rapid Transit:				
Rapid Transit.....	1,847 72	2 69	5,000 00	
Rapid Transit Interest and Sinking Fund.....	154,014 39	1,678,140 18		6,843 0
Arlington Station.....	26,173 16	7,091 74	20,000 00	
Boston Tunnel and Subway.....	71,811 27			
Boylston Street Subway.....	18,831 67		20,000 00	
Cambridge Connection.....	27,337 27		20,000 00	
Dorchester Tunnel.....	52,189 03	234 42		
East Boston Tunnel, Alterations.....	14,269 26	15,710 29	1,597,000 00	
East Boston Tunnel Extension.....	55,768 14	2,757 59		
<i>Carried forward</i> .....	\$3,105,539 47	\$9,883,897 07	\$4,995,000 00	\$2,861,577

\* See page 51.

† Income to the amount of \$16,000 credited to City Loans, Redemption of, to pay Hyde Park Water De and \$46,596.12 appropriated to Collecting Department, Water Division.

## Appropriations.— Continued.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$601,279 32	\$86,324 91	\$9,902,010 35	\$244,471 91	\$8,073,856 71	\$1,828,153 64	\$814,000 00
11,000 00	.....	211,000 00	15,912 60	17,544 56	193,455 44	360,000 00
.....	7,000 00	13,062 58	.....	.....	13,062 58	
.....	25,000 00					
.....		9,110 29	.....	9,110 29		
.....		7,293 34	.....	.....	7,293 34	
.....		175,000 00	873 13	3,898 20	171,101 80	
18,387 10	.....	133,754 71	22,930 07	117,313 19	16,441 52	
.....		160,000 00	108 62	3,171 51	156,828 49	
.....		461,725 42	19,200 65	173,417 60	288,307 82	150,000 00
.....		22,682 46	.....	22,602 29	80 17	
.....		14,097 96	.....	3,375 54	10,722 42	
.....		260,616 13	93 06	7,414 79	253,201 34	
.....		1,569 17	.....	.....	1,569 17	
.....		1,346 43	172 10	172 10	1,174 33	
.....		50,000 18	3,642 34	36,537 29	13,462 89	
.....		801,285 52	21,891 39	696,223 56	105,061 96	
.....		250,000 00	8,973 10	175,642 61	74,357 39	
.....		36,122 13	5 00	9,455 06	26,667 07	
.....		31,180 90	.....	24,701 68	6,479 22	
.....		94,452 16	.....	3,398 35	91,053 81	
.....		1,121,477 44	81,029 16	921,739 33	199,738 11	
23,000 00	.....	99,194 97	26,011 80	99,045 63	149 34	
100,000 00	.....	100,000 00	150 00	150 00	99,850 00	
200,000 00	.....	200,000 00	.....	.....	200,000 00	
2,248 08	557,233 01	3,174,366 95	200,488 31	3,174,366 95		
.....		6,850 41	64 71	2,682 52	4,167 89	26,000 00
.....		1,838,997 57	304,260 14	1,626,014 68	212,982 89	
.....		53,264 90	750 00	48,377 44	4,837 46	
.....		71,811 27	.....	78 02	71,733 25	
.....		38,831 67	593 40	30,328 28	8,503 39	
.....		47,337 27	4 22	39,259 17	8,078 10	
.....		52,423 45	1,401 07	19,484 20	32,939 25	
.....		1,626,979 55	128,447 43	1,591,097 11	35,882 44	
.....		58,525 73	.....	.....	58,525 73	
\$955,914 50	\$675,557 92	\$21,126,370 91	\$1,081,474 21	\$16,930,458 66	\$4,195,912 25	\$1,350,000 00

## Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans Issued in 1922-23.	Appropriati- on 1922-23.
<i>Brought forward</i> .....	\$3,105,539 47	\$9,883,897 07	\$4,995,000 00	\$2,861,577 00
School Committee:				
High School of Commerce.....	3,482 64			
Public Latin School.....			750,000 00	
Sewerage Charges, Repayment of.....	201 59			
Sidewalk Assessments, Repayment of.....	1,867 06			
Special Account 1921-1922.....		8,629 66		
Street Laying-Out Department:				
Highways, Making of.....	43,954 01		500,000 00	
Payments to date:				
Street Construction..... \$200,384 12				
Street Commissioners..... 14,122 00				
Land damages..... 57,340 34				
Highways, Making of (Chap. 661, Acts of 1912):				
Hyde Park Avenue, Widening.....	2,103 52			
Norfolk Street, Dorchester, Widening.....	1,464 47			
Hyde Park Avenue, from Ashland Street to Hyde Park line.....	341 75			
North Beacon Street, Brighton.....	96,778 21			
Norfolk Street Widening.....	342 80			
Province Street Building Line.....			250,000 00	
Stuart Street.....	212,706 36		1,600,000 00	
Washington Street Widening, between Harvard Place and Ordway Place.....	57,000 00			
Temporary Loan.....			12,000,000 00	
County of Suffolk:				
Jail, Plumbing System.....	19,010 46			
Suffolk County Jail, Hospital.....	96,299 70			
Jail, Hospital and Sheriff's House Furnishings..				
Jail, Sheriff's House.....			27,500 00	
Social Law Library.....				1,000 00
Institutions Department:				
Deer Island Wharf and Eastern Avenue Wharf, Repairs.....	14,000 00			
House of Correction:				
Machinery and Materials for Manufactur- ing.....	4,425 24	32,425 28		
Power and Heating Plant, Deer Island.....	2,227 61			
	\$3,661,744 89	\$9,924,952 01	\$20,122,500 00	\$2,862,577 00



## Appropriations.— Concluded.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
\$955,914 50	\$675,557 92	\$21,126,370 91	\$1,081,474 21	\$16,930,458 66	\$4,195,912 25	\$1,350,000 00
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	750,000 00	17,918 34	551,060 34	198,939 66	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	8,629 66					
.....	.....	543,954 01	.....	271,846 46	272,107 55	100,000 00
.....	.....	.....	8,888 22			
.....	.....	.....	924 44			
.....	.....	.....	18,887 00			
.....	.....	2,103 52	.....	1,250 00	853 52	
.....	.....	1,464 47	.....	.....	1,464 47	
.....	.....	341 75	.....	.....	341 75	
.....	.....	96,778 21	505 00	50,299 53	46,478 68	
.....	.....	342 80	.....	.....	342 80	
.....	.....	250,000 00	.....	1,750 00	248,250 00	
.....	.....	1,812,706 36	22,170 67	1,628,866 43	183,839 93	300,000 00
.....	.....	57,000 00	.....	57,000 00		
.....	.....	12,000,000 00	.....	12,000,000 00		
.....	.....	19,010 46	.....	19,010 46		
.....	.....	96,299 70	.....	89,203 53	7,096 17	
20,000 00	.....	20,000 00	1,482 76	1,482 76	18,517 24	
.....	.....	27,500 00	3,992 60	27,381 24	118 76	
.....	.....	1,000 00	1,000 00	1,000 00		
.....	.....	14,000 00	.....	14,000 00		
.....	.....	36,850 52	1,395 14	25,476 94	11,373 58	
.....	.....	2,227 61	.....	.....	2,227 61	
\$975,914 50	\$684,187 58	\$36,863,501 61	\$1,158,638 38	\$31,670,086 35	\$5,193,415 26	\$1,750,000 00



## TRUST FUNDS, ETC.

	Balances from 1921-22.	Revenue received dur 1922-23.
Boston and Eastern Electric Railroad Company Tunnel Fund.....	\$10,026 22	\$302
Boston Sanatorium:		
Susan H. Leeds Bequest, Income.....		456
Cemetery Trust Funds, Income.....	117 27	11,632
Copenhagen Fund.....	2,278 32	200
Fitzgerald Firemen's Gold Medal Fund, Income.....	515 75	30
John Foster Trust Fund.....	505 67	15
Franklin Fund.....	979 53	243
Franklin Union.....	18,410 59	226,287
George B. Hyde Bequest.....	3,595 95	80
Hospital Department:		
Patrick A. Collins Memorial Library Fund.....	124 62	
Institutions Department:		
Sawyer Marcella Street Home Fund, Income.....	125 13	77
Ellen C. Johnson Bequest.....	2,296 62	105
Library Department:		
Trust Funds, Income.....	43,107 36	23,523
James L. Whitney Bibliographic Account.....	3,860 61	700
The Children's Fund, Income.....	4,159 44	4,155
George F. Parkman Fund, Income.....	49,318 27	213,946
Phillips Street Fund, Income.....	4,220 98	700
Police Charitable Fund, Income.....	4,026 04	7,759
Randidge Trust Fund, Income.....	1,150 95	1,955
School Committee:		
Bowdoin Dorchester School Fund, Income.....	653 02	191
Eastburn School Fund, Income.....	4,162 10	435
Franklin Medal Fund, Income.....	212 08	35
Gibson School Fund, Income.....	4,921 04	3,258
Horace Mann School Fund, Income.....	168 12	307
Peter P. F. Degrand School Fund, Income.....	1,356 15	1,174
Teachers' Waterston Fund, Income.....	1,228 50	144
Walter Scott Medal of Valor Fund, Income.....		150
George Robert White Fund, Income.....		352,349
George Robert White Memorial.....		50,071
	\$161,520 33	\$900,286

## TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.
		\$10,329 02		\$227 76	\$10,101 26
\$1,346 51		1,803 39			1,803 39
		11,749 67	\$2,887 47	11,749 67	
		2,478 32			2,478 32
		545 75			545 75
		520 89			520 89
		1,223 41		1,100 00	123 41
		244,697 79	23,738 83	243,958 98	738 81
		3,675 95			3,675 95
		124 62		124 62	
		202 13	13 86	54 19	147 94
		2,401 62			2,401 62
		66,630 50	1,200 86	15,696 23	50,934 27
		4,560 61			4,560 61
		8,314 93		4,159 44	4,155 49
	\$211,330 01	51,935 16			51,935 16
		4,920 98			4,920 98
		11,785 54	563 00	7,335 00	4,450 54
		3,105 95		2,060 09	1,045 86
		844 28	16 70	106 94	737 34
		4,597 10		500 00	4,097 10
		247 08		45 44	201 64
		8,179 90	493 65	3,464 19	4,715 71
		475 12	59 06	403 33	71 79
		2,530 41		1 20	2,529 21
		1,372 50		1,170 00	202 50
		150 00			150 00
		352,349 65	9,444 50	317,189 31	35,160 34
		50,071 23			50,071 23
\$1,346 51	\$211,330 01	\$851,823 50	\$38,417 93	\$609,346 39	\$242,477 11

## REFUNDS, ETC.

OBJECTS.	Balances from 1921-22.	Revenue received durin 1922-23.
Duplicates and Overpayments.....	\$79,751 52	\$43,421
Fees and Other Charges.....		336
Gypsy and Brown Tail Moth Assessments.....		1
Highways, Making of, Street Construction Assessments.....		120
Refunded Ashes and Garbage Tickets.....		53
Refunded Fuel Supplies, etc.....		13,575
Refunded Interest.....		98
Refunded Licensing Board Permit.....		79
Refunded Paving Service Permit.....		106
Refunded Police Department Permit.....		50
Refund, School Administration Building.....		1,000
Refunded Sewerage Works Assessments.....		27
Refunded Street Laying-Out Permit.....		195
Refunded Taxes.....		66,297
Refunded Wire Division Permit.....		9
Residue from Tax Sales, etc.....	8,817 07	
Tax Titles.....	158 02	
	\$88,726 61	\$125,371

## RECAPITULATION.

	Balances from 1921-22.	Revenue received dur- ing 1922-23.	Loans issued in 1922-23.	Appropriation 1922-23.
City of Boston Regular Appropriations.....		\$66,193 18		\$27,904,017 8
Schools Appropriations.....	\$4,607,270 90	66,448 79		14,589,281 4
County of Suffolk Regular Appropriations....	97 22	406,000 00		2,579,555 0
Loan, Revenue and Special Appropriations....	3,661,744 89	9,924,952 01	\$20,122,500 00	2,862,577 7
Trust Funds, etc.....	161,520 33	900,286 67		
Refunds, etc.....	88,726 61	125,371 52		
	\$8,519,359 95	\$11,489,252 17	\$20,122,500 00	\$47,935,432 1

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures 1922-23.	Balances Unexpended.
.....	.....	\$123,172 54	\$719 32	\$34,195 31	\$88,977 23
.....	.....	336 80	.....	336 80	.....
.....	.....	1 42	.....	1 42	.....
.....	.....	120 94	.....	120 94	.....
.....	.....	53 42	.....	53 42	.....
.....	.....	13,575 60	6,503 35	13,575 60	.....
.....	.....	98 65	.....	98 65	.....
.....	.....	79 00	30 00	79 00	.....
.....	.....	106 40	.....	106 40	.....
.....	.....	50 00	.....	50 00	.....
.....	.....	1,000 00	.....	1,000 00	.....
.....	.....	27 15	.....	27 15	.....
.....	.....	195 00	.....	195 00	.....
.....	.....	66,297 12	10,714 51	66,297 12	.....
.....	.....	9 00	3 25	9 00	.....
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	\$214,098 13	\$17,970 43	\$116,145 81	\$97,952 32

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.	Loans authorized but not issued.
349,968 12	\$464,212 48	\$27,855,966 66	\$3,634,261 46	\$27,353,812 98	\$502,153 68	.....
.....	.....	19,263,001 12	1,560,249 00	13,557,315 42	5,705,685 70	.....
42,343 31	9,842 37	3,018,153 24	275,407 79	2,947,190 27	70,962 97	.....
75,914 50	684,187 58	36,863,501 61	1,158,638 38	31,670,086 35	5,193 415 26	\$1,750,000 00
1,346 51	211,330 01	851,823 50	38,417 93	609,346 39	242,477 11	.....
.....	.....	214,098 13	17,970 43	116,145 81	97,952 32	.....
369,572 44	\$1,369,572 44	\$83,066,544 25	\$6,684,944 99	\$76,253,897 22	\$11,812,647 04	\$1,750,000 00



## CITY RECORD — PUBLICATION OF.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$2,700 00	.....	.....	\$2,700 00	\$251 55	\$2,700 00	
Service other than personal.....	21,120 00	\$3,029 54	\$29 00	24,120 54	9,010 77	24,120 54	
Equipment.....	92 25	.....	.....	92 25	.....	92 25	
Supplies.....	25 00	.....	4 30	20 70	3 75	20 70	
	\$23,937 25	\$3,029 54	\$33 30	\$26,933 49	\$9,266 07	\$26,933 49	

## PRINTING DEPARTMENT.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.
Personal service.....	\$199,101 84	\$20 34	\$7,367 22	\$191,754 96	\$17,279 58	\$183,149 34	\$6,605 62
Service other than personal.....	92,965 00	3,767 31	212 44	96,519 87	10,952 89	95,384 29	1,135 58
Equipment.....	6,465 00	1,860 00	72 65	8,252 35	1,056 89	2,876 86	5,375 49
Supplies.....	1,855 00	623 36	72 75	2,405 61	232 64	2,379 55	26 06
Materials.....	43,630 00	1,724 72	1,274 91	44,079 81	4,510 59	44,056 99	22 82
Special Items.....	.....	750 00	.....	750 00	113 10	468 75	281 25
Incidental expenditures.....	30,000 00	254 24	.....	30,254 24	5,838 13	30,252 24	2 00
	\$374,016 84	\$8,999 97	\$8,999 97	\$374,016 84	\$39,983 82	\$360,568 02	\$13,448 82

## PUBLIC WORKS DEPARTMENT — WATER SERVICE.

	Appropriations for 1922-23.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1922-23.	Balances Unexpended.
Current Expenses:							
Personal service.....	\$754,995 36	\$3,500 00	\$3,850 00	\$754,645 36	\$69,276 32	\$726,662 99	\$27,982 37
Service other than personal.....	145,028 00	6,900 00	3,500 49	148,427 51	18,812 59	147,419 10	1,008 41
Equipment.....	73,285 00	7,500 00	794 19	79,990 81	23,166 87	77,997 26	1,993 55
Supplies.....	28,925 00	5,894 19	400 00	34,419 19	7,836 59	33,729 53	689 66
Materials.....	208,450 00	.....	200 00	208,250 00	52,229 91	207,481 56	768 44
Special items.....	199,000 00	.....	7,550 00	191,450 00	29,040 42	161,265 49	30,184 51
Interest.....	\$1,409,683 36	\$23,794 19	\$16,294 68	\$1,417,182 87	\$200,362 70	\$1,354,555 93	\$62,626 94
	34,449 00	49	.....	34,449 49	87 99	34,449 49	.....
Refunded Rates.....	\$1,444,132 36	\$23,794 68	\$16,294 68	\$1,451,632 36	\$200,450 69	\$1,389,005 42	\$62,626 94
Metropolitan Water assessment.....	.....	.....	.....	.....	37 62	1,104 32	
	.....	.....	.....	.....	.....	1,784,257 21	
					\$200,488 31	\$3,174,366 95	

**TRANSFERS OF APPROPRIATIONS, 1922-23.**  
**EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.**

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Oct. 4, 1922	Dec. 27, 1922	Reserve Fund.....	City Clerk Department.....	.....	\$409 25
	Jan. 29, 1923	Reserve Fund.....	City Council.....	.....	19 19
	Jan. 31, 1923	Printing Department.....	City Documents.....	.....	814 38
	.....	Reserve Fund.....	Collecting Department.....	\$1,336 50	
	Jan. 31, 1923	Reserve Fund.....	Collecting Department.....	5,784 14	7,120 64
July 12, 1922	.....	Reserve Fund.....	Election Department.....	\$1,988 00	
Oct. 10, 1922	.....	Reserve Fund.....	Election Department.....	780 00	
Oct. 17, 1922	.....	Reserve Fund.....	Election Department.....	780 00	
Dec. 19, 1922	Dec. 19, 1922	Reserve Fund.....	Election Department.....	132 00	
	Dec. 27, 1922	Reserve Fund.....	Election Department.....	303 50	
	Jan. 31, 1923	Reserve Fund.....	Election Department.....	368 60	4,352 10
	Jan. 31, 1923	Soldiers' Relief Department.....	Hospital Department.....	.....	35,882 36
Dec. 15, 1922	Dec. 15, 1922	Institutions Department, Child Welfare Division.	Institutions Department, Central Office.....	.....	500 00
Jan. 29, 1923	Jan. 29, 1923	Reserve Fund.....	Institutions Department, Boston Almshouse and Hospital.	.....	675 00
Dec. 15, 1922	Dec. 15, 1922	Institutions Department, Child Welfare Division.	Institutions Department, Steamers "Monitor" and "George A. Hibbard."	\$1,500 00	

Aug. 1, 1922	Dec. 27, 1922	Institutions Department, Boston Almshouse and Hospital.	Institutions Department, Steamers "Monitor" and "George A. Hibbard."	2,293 00	3,793 00
Nov. 14, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	\$5,000 00	
Nov. 28, 1922	.....	Reserve Fund.....	Mayor, Public Celebrations.....	2,000 00	
	.....	Mayor, Conventions, etc.....	Mayor, Public Celebrations.....	2,500 00	9,500 00
Nov. 28, 1922	.....	Reserve Fund.....	Overseeing of the Public Welfare Department:		
Nov. 28, 1922	.....	Soldiers' Relief Department.....	Central Office.....	\$52,000 00	
Jan. 31, 1923	.....	Overseeing of the Public Welfare, Wayfarers' Lodge.	Central Office.....	72,000 00	
Jan. 31, 1923	.....	Overseeing of the Public Welfare, Temporary Home.	Central Office.....	2,130 75	
June 7, 1922	.....	Reserve Fund.....	Central Office.....	344 03	126,474 78
Nov. 28, 1922	.....	Park Department, Cemetery Division.....	Park Department.....	\$5,000 00	
	Jan. 31, 1923	Park Department, Cemetery Division.....	Park Department.....	4,200 00	
	Jan. 15, 1923	Park Department.....	Park Department.....	1,173 85	10,373 85
May 24, 1922	.....	Reserve Fund.....	Park Department, Cemetery Division.....	620 00	
June 7, 1922	.....	Reserve Fund.....	Public Buildings Department.....	\$19,610 00	
Aug. 8, 1922	.....	Reserve Fund.....	Public Buildings Department.....	327 42	
	.....	Public Works Department:	Public Buildings Department.....	2,000 00	21,937 42
Oct. 25, 1922	.....	Paving Service.....	Public Works Department:		
	Jan. 31, 1923	Sewer Service.....	Central Office.....	\$484 34	
	Jan. 31, 1923	Lighting Service.....	Central Office.....	3,975 01	4,459 35
	.....	Carried forward.....	Paving Service.....	\$2,717 99	
			.....	\$2,717 99	\$226,931 32



## TRANSFERS OF APPROPRIATIONS, 1922-23.—Continued.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
		<i>Brought forward</i> .....		\$2,717 99	\$226,931 32
	Jan. 31, 1923	Street Cleaning and Oiling Service.....	Paving Service.....	30 00	
	Jan. 31, 1923	Soldiers' Relief Department.....	Paving Service.....	34,042 81	
		<b>Public Works Department:</b>			36,790 80
Aug. 1, 1922		Street Cleaning and Oiling Service.....	Sanitary Service.....	\$31,000 00	
Nov. 14, 1922		Paving Service.....	Sanitary Service.....	5,500 00	
	Jan. 31, 1923	Ferry Service.....	Sanitary Service.....	845 30	
	Jan. 31, 1923	Bridge Service.....	Sanitary Service.....	2,507 16	
	Jan. 31, 1923	Sewer Service.....	Sanitary Service.....	2,517 07	
	Jan. 31, 1923	Street Cleaning and Oiling Service.....	Sanitary Service.....	24,930 23	
	Jan. 31, 1923	Soldiers' Relief Department.....	Sanitary Service.....	15,386 66	82,686 42
	Jan. 31, 1923	Public Works Department, Sewer Service.....	Street Cleaning and Oiling Service.....		593 84
July 12, 1922		Reserve Fund.....	Soldiers' Relief Department.....		940 74
	Jan. 31, 1923	Reserve Fund.....	Supply Department.....		425 00
Oct. 25, 1922		Reserve Fund.....	Weights and Measures Department.....		1,600 00
June 13, 1922		Reserve Fund.....	County Buildings.....		613 25
Oct. 17, 1922		Reserve Fund.....	Supreme Judicial Court.....	\$3,000 00	
	Dec. 21, 1922	Reserve Fund.....	Supreme Judicial Court.....	4,500 00	7,500 00

## AUDITOR'S MONTHLY EXHIBIT.

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June 13, 1922	.....	Reserve Fund.....	Superior Court, Civil Session, Clerk's Office.....	.....	592 64
	Jan. 31, 1923	Superior Court, Civil Session, General Expenses.	Superior Court, Criminal Session.....	.....	8,088 86
June 13, 1922	.....	Reserve Fund.....	Municipal Court, Dorchester District.....	.....	222 04
Oct. 4, 1922	.....	Reserve Fund.....	Registry of Deeds.....	\$6,039 52	
	Dec. 20, 1922	Reserve Fund.....	Registry of Deeds.....	3,200 00	9,239 52
	Jan. 31, 1923	Superior Court, Civil Session, General Expenses.	Insanity Cases.....	.....	1,423 53
	Dec. 29, 1922	Reserve Fund.....	Medical Examiner Service, Northern Division.....	\$107 00	
	Jan. 31, 1923	Land Court.....	Medical Examiner Service, Northern Division.....	329 98	436 98
	Dec. 15, 1922	Institutions, Department, Boston Almshouse and Hospital.	House of Correction.....	\$9,200 00	
	Dec. 27, 1922	Reserve Fund.....	House of Correction.....	922 65	
	Jan. 31, 1923	Institutions Department, Child Welfare Division.	House of Correction.....	4,103 '84	14,226 49
	Acts of 1914, Chapter 324.				
	Jan. 31, 1923	Public Works Department, Water Service.....	City Loans, Redemption of.....	.....	234,233 01
	Acts of 1909, Chapter 486, Section 3.				
	Jan. 31, 1923	Special Account, 1921-1922.....	City Record, Publication of.....	\$4 01	
	Jan. 31, 1923	Printing Department.....	City Record, Publication of.....	16,139 60	16,143 61
	Dec. 31, 1922	Reserve Fund.....	Hospital Department, Sprinkler System, Main Hospital.	.....	4,000 00
		Carried forward.....		.....	\$646,687 05

TRANSFERS OF APPROPRIATIONS, 1922-23.—*Concluded.*

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts of 1909, Chapter 486, Section 3.				
Sept. 19, 1922	.....	<i>Brought forward</i> .....	.....	.....	\$646,687 05
	.....	Reserve Fund.....	Institutions Department, Steamer.....	.....	40,000 00
Jan. 31, 1923	.....	Arnold Arboretum, Fence.....	Arnold Arboretum Improvements.....	.....	825 70
Jan. 31, 1923	.....	Fens Plans.....	Charlesbank Gymnasium Athletic Field, Improvements.....	.....	112 25
Aug. 8, 1922	.....	Gymnasium, South Boston.....	Christopher J. Lee Playground.....	.....	20,000 00
Sept. 19, 1922	.....	Zoological Garden, Improvements.....	Franklin Park, Building Improvements, etc.....	.....	5,000 00
Nov. 14, 1922	.....	Park, Washington, Poplar, Ashland and South Streets, Roslindale.....	Jamaicaway, Improvements.....	.....	5,000 00
	.....	Gymnasium, South Boston.....	Park and Playground, Allston.....	.....	432 98
Jan. 31, 1923	.....	Special Account, 1921-1922.....	Printing Department.....	.....	5,201 76
Nov. 14, 1922	.....	Courthouse, Forest Hills, Site.....	Courthouse, Forest Hills.....	.....	5,000 00
Nov. 23, 1922	.....	Pay Roll Tailings.....	Courthouse, Forest Hills, Completion and Furnishing.....	.....	22,000 00
Aug. 15, 1922	.....	Recreation Building, West Roxbury.....	Municipal Building, Old Ward 12, Furnishings, etc.....	\$25,000 00	
Aug. 15, 1922	.....	Quincy Market Building.....	Municipal Building, Old Ward 12, Furnishings, etc.,	7,000 00	32,000 00
Dec. 5, 1922	.....	Police Station 2, Site and Plans.....	Police Station 2, Building.....	.....	11,000 00
Aug. 1, 1922	.....	Reserve Fund.....	Bridges, Repairs, etc.....	\$12,000 00	
Dec. 19, 1922	.....	Public Works Department, Bridge Service.....	Bridges, Repairs, etc.....	6,387 10	18,387 10
Jan. 26, 1923	.....	Public Works Department, Water Service.....	High Pressure Fire Service.....	.....	23,000 00
Sept. 19, 1922	.....	Public Works Department, Water Service.....	High Pressure Fire System Extension.....	.....	100,000 00
Dec. 5, 1922	.....	Public Works Department, Water Service.....	Service Mains and Relaying Mains.....	.....	200,000 00

Jan. 31, 1923	Special Account, 1921-1922.....	Public Works Department, Water Service.....	\$2,077 38
Acts of 1914, Chapter 324.			
Jan. 31, 1923	Collecting Department, Water Division.....	Public Works Department, Water Service.....	170 70
Acts of 1903, Chapter 486, Section 3.			2,248 08
Dec. 18, 1922	Soldiers' Relief Department.....	Jail, Hospital and Sheriff's House, Furnishings.....	20,000 00
*Nov. 24, 1922	Special Account, 1921-1922.....	Susan H. Leeds Bequest, Income.....	1,346 51
			<u>\$1,158,242 43</u>

## APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriations.	Amounts.	Total.
April 4, 1922.	Fens, Improvements.....	\$50,000 00	
Aug. 1, 1922.	Fens, Improvements.....	50,000 00	\$100,000 00
April 24, 1922.	Riverway, Improvements.....	.....	27,000 00
June 12, 1922.	Arnold Arboretum, Improvements.....	.....	6,000 00
June 12, 1922.	Franklin Park, Building Improvements, etc.....	\$5,000 00	
Oct. 17, 1922.	Franklin Park, Building Improvements, etc.....	28,000 00	33,000 00
June 12, 1922.	Zoological Garden, Improvements.....	.....	5,000 00
Aug. 1, 1922.	Charlesbank Gymnasium, Athletic Field, Improvements.....	.....	10,000 00
Aug. 1, 1922.	Boston Common and Public Garden, Improvements.....	.....	2,800 00
Dec. 5, 1922.	Aquarium, Improvements, etc.....	.....	10,000 00
Dec. 5, 1922.	Animals, Birds, etc.....	.....	2,525 00
Dec. 5, 1922.	Franklin Park, Reconstructing Roads, etc.....	.....	15,005 01
			<u>211,330 01</u>
			<u>\$1,369,572 44</u>

\* Adjustment.



## CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1922 . . . . .	\$124,700,950 99
Add funded debt issued in 1922-23:	
City debt . . . . .	\$6,433,000 00
County debt . . . . .	27,500 00
Rapid Transit debt . . . . .	1,662,000 00
	<u>8,122,500 00</u>

\$132,823,450 99

Deduct funded debt paid in 1922-23:	
City debt . . . . .	\$5,505,150 00
Hyde Park debt . . . . .	10,500 00
Cochituate Water debt . . . . .	245,000 00
Hyde Park Water debt . . . . .	16,000 00
County debt . . . . .	464,000 00
Rapid Transit debt . . . . .	6,000 00
	<u>6,246,650 00</u>

Gross funded debt January 31, 1923 . . . . .	* \$126,576,800 99
Sinking Funds January 31, 1922 . . . . .	\$43,456,081 32
Receipts during 1922-23 . . . . .	2,754,527 35

	\$46,210,608 67
Payments during 1922-23 . . . . .	4,311,716 91
	<u>\$41,898,891 76</u>

Betterments, etc., the payments of which  
are pledged to the payment of debt:

Betterments, etc. . . . .	\$390,338 75
Blue Hill and other ave- nues, assessments . . . . .	48,313 05
Highways, Making of, as- sessments . . . . .	677,722 96

1,116,374 76

Premium on loans . . . . .	30,947 30
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Total redemption means January 31, 1923 . . . . .	43,046,213 82
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Net funded debt January 31, 1923 . . . . .	<u>\$83,530,587 17</u>
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	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . . . .	\$84,867,251 00	\$35,395,420 24	\$49,471,830 76
County debt . . . . .	1,848,499 99	496,712 76	1,351,787 23
Water debt . . . . .	646,350 00	364,350 00	282,000 00
	<u>\$87,362,100 99</u>	<u>\$36,256,483 00</u>	<u>\$51,105,617 99</u>
Rapid Transit debt . . . . .	39,214,700 00	6,789,730 82	32,424,969 18
	<u>\$126,576,800 99</u>	<u>\$43,046,213 82</u>	<u>\$83,530,587 17</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534, Acts of 1906.

## GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$83,949,901 00	\$2,284,999 99	\$907,350 00	\$37,558,700 00	\$124,700,950 99
January 31, 1923.....	84,867,251 00	1,848,499 99	646,350 00	39,214,700 00	126,576,800 99
Increase.....	\$917,350 00	*\$436,500 00	*\$261,000 00	\$1,656,000 00	\$1,875,850 00

\* Decrease.

## NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1922.....	\$46,993,816 60	\$1,432,124 47	\$298,000 00	\$31,189,069 49	\$79,913,010 56
January 31, 1923.....	49,471,830 76	1,351,787 23	282,000 00	32,424,969 18	83,530,587 17
Increase.....	\$2,478,014 16	*\$80,337 24	*\$16,000 00	\$1,235,899 69	\$3,617,576 61

\* Decrease.

## CITY AND COUNTY FUNDED DEBT.

January 31, 1923.

Total Funded Debt, City and County . . . . .		* \$126,576,800 99
Funded debts outside the debt limit (debt exempted from the operation of the law limiting municipal indebtedness):		
City debt . . . . .	\$34,028,800 00	
Water debt . . . . .	646,350 00	
County debt . . . . .	1,294,999 99	
Rapid Transit debt . . . . .	39,214,700 00	
	<hr/>	75,184,849 99
Funded debt within the debt limit . . . . .		\$51,391,951 00
Offsets to funded debt:		
Sinking funds . . . . .	\$41,898,891 76	
Less Sinking Funds for debt outside the debt limit:		
City Sinking Funds . . . . .	\$19,812,757 97	
Water Sinking Fund . . . . .	364,350 00	
County Sinking Fund . . . . .	496,712 76	
Rapid Transit Sinking Funds . . . . .	6,789,730 82	
	<hr/>	27,463,551 55
		\$14,435,340 21
Premium on Loans . . . . .	\$30,947 30	
Less on loans outside debt limit . . . . .	9,116 00	
	<hr/>	21,831 30
Offsets to funded debt within the debt limit . . . . .		14,457,171 51
Net indebtedness within the debt limit . . . . .		<u>\$36,934,779 49</u>

\* Includes \$319,999.99 issued by the Commonwealth under chapter 534 of the Acts of 1906.

## DEBT INCURRING POWER.

January 31, 1923.

Total Debt Incurring Power within the Debt Limit,  
under chapter 93, Acts of 1891, and chapter 267,  
Special Acts of 1916, as estimated February 10, 1922, \$3,642,050 65

Less authorized since (inside debt limit):

March 24, 1922, Columbus Park Im-	
provements	\$750,000 00
March 28, 1922, Cambridge Street	
Bridge, Rebuilding	160,000 00
March 28, 1922, Beacon Street Bridge,	
Rebuilding	175,000 00
March 28, 1922, Sewerage Works	800,000 00
April 4, 1922, Highways, Making of	500,000 00
April 20, 1922, Christopher Gibson	
Playground Improvements	50,000 00
April 20, 1922, Eagle Hill Playground	
Improvements	50,000 00
April 20, 1922, North End Park Im-	
provements	75,000 00
April 20, 1922, Allston Playground	
Improvements	25,000 00
May 2, 1922, Christopher J. Lee	
Playground	75,000 00
June 28, 1922, Police Station 2, Build-	
ing	500,000 00
December 5, 1922, Police Station 2,	
Building	60,000 00
August 8, 1922, Highways, Making of	
(Chap. 393 of 1906)	100,000 00
August 15, 1922, Province Street Build-	
ing Line	250,000 00
August 15, 1922, Baldwin Place Play-	
ground	70,000 00
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3,640,000 00

Debt incurring power January 31, 1923,

\$2,050 65



## LOANS AUTHORIZED, BUT NOT ISSUED

January 31, 1923.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 27, 1902.....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	*
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905).	.....	\$26,000 00
June 23, 1906.....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	\$
June 8, 1907.....	Riverbank Subway (Chap. 573, Acts 1907).	.....	
July 20, 1911.....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911.....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	†
July 20, 1911.....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
May 26, 1916.....	Arlington Station (Chap. 342, Special Acts 1916).	.....	**
June 15, 1917.....	East Boston Tunnel, Alterations (Chap. 373, Special Acts of 1917).	.....	‡
Sept. 27, 1913....	Playground, Mattapan.....	\$25,000 00	
April 15, 1920....	Stuart Street (Chap. 312, Acts of 1920 and Chap. 407, Acts of 1921).	.....	300,000 00
April 5, 1921....	Chelsea Bridge, South.....	150,000 00	
April 16, 1921....	City Hospital, Improvements.....	269,000 00	
March 24, 1922...	Columbus Park Improvements.....	350,000 00	
June 28, 1922.....	Police Station 2, Building.....	300,000 00	
Dec. 5, 1922.....	Police Station 2, Building.....	60,000 00	
August 8, 1922...	Highways, Making of (Chap. 393 of 1906).	100,000 00	
October 17, 1922..	Fuel Supplies, etc.....	.....	170,000 00
	Inside debt limit... \$1,254,000 00		
	Outside debt limit... 496,000 00	\$1,254,000 00	\$496,000 00
		<u>\$1,750,000 00</u>	

\* No limit to amount. Borrowed to date \$8,496,700.  
 § No limit to amount. Borrowed to date \$1,520,000.  
 ¶ No limit to amount. Borrowed to date \$505,000.  
 ¶ No limit to amount. Borrowed to date \$4,870,000.  
 † No limit to amount. Borrowed to date \$10,750,000.  
 †† No limit to amount. Borrowed to date \$2,450,000.  
 \*\* No limit to amount. Borrowed to date \$1,230,000.  
 ‡ No limit to amount. Borrowed to date \$1,747,000.











